



New Milford High School

Work **A**chieve **V**alue **E**mpower

Budget 2018/19

WAVE

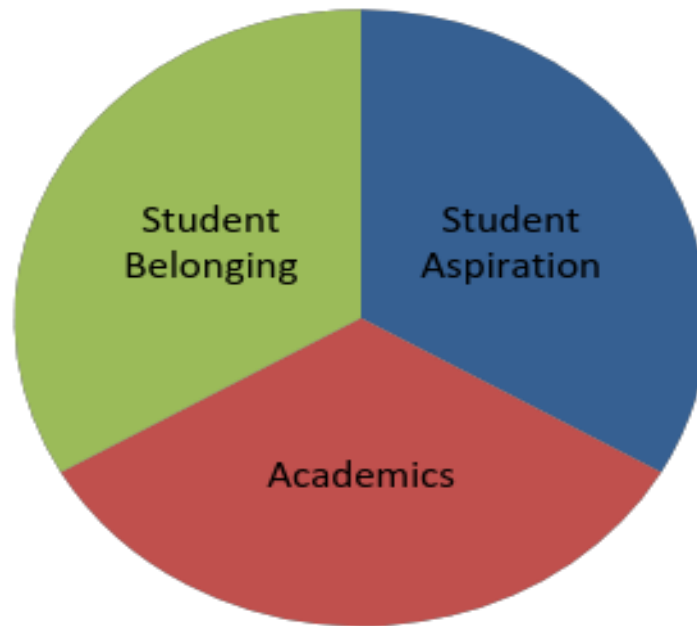
Work to become lifelong learners and peer collaborators who meet challenging goals by applying 21st century skills.

Achieve through hard work, honest reflection, and self-advocacy using critical thinking and problem solving.

Value civic responsibility and the diversity within our community and global society.

Empower students and teachers to become curious, creative, innovative, and insightful.

NMPS/NMHS Goals and Theories of Action



Student Belonging Theory of Action/Goals:

IF we develop a student centered culture of achievement, belonging and trust THEN all students will be better prepared for lifelong success

- We will...
- Value others in our learning community, treating each person with professionalism, courtesy and with a sense of kindness.
- Empower students to apply their insightfulness, creativity, curiosity, and things they are learning in the classroom to foster a culture of achievement, belonging, and trust.

Student Aspirations Theory of Action/Goals:

IF we create learning experiences that support student aspirations for life beyond school THEN students will graduate with the knowledge and skills to meet the demands of the 21st century.

- We will...
- Prepare each and every student to compete and excel in an ever-changing world, embrace challenges with vigor, respect and appreciate the worth of every human being, and contribute to society by providing effective instruction and dynamic curriculum, offering a wide range of valuable experiences, and inspiring students to pursue their dreams and aspirations.
- Work with students to develop and refine their ability to *communicate* using a variety of media, utilize *technology*, *solve problems*, and be *civically and socially responsible members of our global society*.
- Help students achieve their goals and aspirations through hard work, honest reflection, & self-advocacy using critical thinking & problem solving.

Academics Theory of Action/Goals:

IF we develop a commitment to student learning and achievement over a compliance to directives, THEN students will learn in a more flexible and adaptive environment.

- We will...
- Ensure that every lesson is planned using standards-based curricula, is rigorous, and is taught in a differentiated manner designed to meet the learning needs of each student.
- Work to implement high quality common formative and summative assessments for the purpose of ongoing analysis of the learning and teaching process, in order for students to achieve at high levels.
- Continually reflect on teaching, value and engage fully in available professional development opportunities as well as the teacher evaluation process, and participate fully in collaborative opportunities to empower teachers to improve teaching and learning for all students at the classroom, department, and school levels.

Highlights of the 2017/18 Budget

- ESS
 - 17 students are in their home school and doing well
- PSAT (9th, 10th & 11th) Administered during the school day
- BOE subsidizing costs for AP exams
 - More offerings
 - More students enrolled and taking tests
 - AP Honor Roll!
- Chrome Books – Social Studies, English, SPED
- Curriculum writing
 - Various departments and courses have been rewritten or created
- Texts in:
 - Statistics books, Pre-calculus books, AP Calculus books
 - AP Human Geography
 - AP Environmental Science, Integrated Science

2018 – 2019 Budget Priorities

- Continue to maintain and improve instructional opportunities for students
 - Texts, technology, reading programs, supplies
- Continue to address the social, emotional and mental health needs of our students
 - Our work with ADL... NAMES, Truth About Hate
- Continue to fund college readiness and career opportunities
 - PSAT, AP

Art

Org.	Obj.	Program	Description	\$ Change	% Change
BLE 1001	56110	Art	Supplies	\$1,500	18.75%

- This line represents a \$1,500 increase to cover of supplies for the newly adopted course of Digital. (p. 30)

English

Org.	Obj.	Program	Description	\$ Change	% Change
BLE10002	53300	ELA	Tech. Serv.	\$900	0%
BLE10002	57340	ELA	Chrome bk.	-\$2,400	-22.22%
BLE10002	57345	ELA	Inst. Equip	\$1,373	77.57%
BLE10002	58100	ELA	Dues/Fees	\$72	23.84%

- \$900 for the licenses for the chrome books (30)
- Chrome books & Cart (30). Technology is no longer a want... it's a need in the 21st Century classroom
- Document cameras... This is a \$1,373 increase to this line to cover the cost of document cameras
- NCTE (National Council of English Teachers) membership, NY Review of books, NY Times (p. 30)

Health

Org.	Obj.	Program	Description	\$ Change	% Change
BLE 10004	53300	Health	Tech. Serv.	\$660	
BLE 10004	57340	Health	Chrome bk.	\$6,400	

- \$660 for the licenses for the chrome books (22) (p.30)
- Chrome books & Cart (22). Technology is no longer a want... it's a need in the 21st Century classroom

Math

Org.	Obj.	Program	Description	\$ Change	% Change
BLE10007	57345	Math	Inst. Equip.	\$2,667	266.70%

- Calculator bundle TI-84 30 @ \$122 each (pg. 31)

Science

Org.	Obj.	Program	Description	\$ Change	% Change
BLE10008	56410	Science	Texts	\$6,295	19.37%

- New texts for Biology Integrated Science
 - Grade 10 Biology 255 @ \$104
 - Grade 9 Integrated Science 100 @ \$110 (p.31)

Social Studies

Org.	Obj.	Program	Description	\$ Change	% Change
BLE10010	53300	Soc. Stud.	Tech. Serv.	\$900	0%
BLE10010	56410	Soc. Stud.	Texts	\$25,800	422.88%
BLE10010	57340	Soc. Stud.	Chrome bk.	\$8,400	-22.22%

- \$900 for the licenses for the chrome books (30)
- This year's text request are for Us History
 - 340 @\$94 ... we are using a text from 2000
- Chrome books & Cart (30). Technology is no longer a want... it's a need in the 21st Century classroom (p. 31)

Business

Org.	Obj.	Program	Description	\$ Change	% Change
BLE10020	56110	Business	Tech. Serv.	\$700	
BLE10020	56410	Business	Text	\$2,500	

- This line is for a new online practice service for AP
- This line represents a \$2,500 increase to cover cost of text for the newly adopted Computer Literacy course (p. 32)

Music

Org.	Obj.	Program	Description	\$ Change	% Change
BLE10025	55101	Music	Pupil Trans.	\$3,000	20%

- Increase needed in transportation of cover costs of growing choral program(p. 32)

ELL

Org.	Obj.	Program	Description	\$ Change	% Change
BLE10032	56410	ELL	Texts	\$500	100%
BLE10032	56411	ELL	Wkbks.	\$100	100%

- Based on the current number and condition of texts
 - \$500 is needed in test prep materials and other books to support ELL population and services
- Additional workbooks needed (\$100 increase) (p. 33)

Athletics

Org.	Obj.	Program	Description	\$ Change	% Change
BLE32040	53540	INT. Athl	Purch. Serv	\$7,000	7%
BLE32040	56100	INT. Athl	Supplies	\$9,000	21.95%

- Cost of Officials and police have gone up
- Equipment needed to offset \$15,000 cut in the 17/18 budget (p.34)

Student Activities

Org.	Obj.	Program	Description	\$ Change	% Change
BLE32042	553200	St. Act.	Purch. Serv.	\$5,000	83.33%

- Additional \$5,000 is needed to cover Truth About Hate Program for our 11th Grade students. Partnership with ADL (p.35)

Guidance

Org.	Obj.	Program	Description	\$ Change	% Change
BPE21243	53200	Guidance	Purch Serv.	\$7,825	22.33%

- PSAT, AP (p.36)

Special Education

Org.	Obj.	Program	Description	\$ Change	% Change
BSE10011	53200	SPED	Prof. Serv.	\$26,000	185.71%
BSE10011	56100	SPED	Supplies	\$1500	60%

- Language Live Reading Program \$26,000
- Increase for general supplies (p.36)

Questions?