

**OVERVIEW BUDGET SUMMARY
ENERGY EDUCATION
2015-2016**

This cost center represents the expenses associated with the energy conservation program that we engaged Cenergistic (formerly Energy Education Inc.) to develop for the District.

New Milford Board of Education
Comparative Statement of
Appropriations and Expenditures

Fund 001 - 000 GENERAL FUND
Department 0013 ENERGY EDUCATION

Func/Obj	Description	GAAP BASIS		BUDGETARY BASIS 2014 - 2015				BUDGET WORKPAPERS 2015 - 2016			
		Actual 2012/2013	Actual 2013/2014	Original 2014/2015	Adjusted 2014/2015	Exp. to Date 12/31/2014	Estimated	Supt Req	Board of ED	Town Coun	Adopted 2015/2016
Program: 2610	CUSTODIAL & HOUSEKEEPING										
2610/112/0000	SALARY/NON-CERT-CUSTODIAL	18,500	18,500	18,500	18,500	7,400	18,500	0	0	0	0
	STIPEND FOR ENERGY MANAGER										
Program Total		18,500	18,500	18,500	18,500	7,400	18,500	0	0	0	0

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Program: 2620 MAINTENANCE & REPAIR											
2620/339/0000	PUR SER/OTHER PROF-ENERGY SOFTWARE MAINT	1,785	1,785	1,785	1,785	1,785	1,785	1,785	0	0	0
2620/580/0000	TRAVEL-ENERGY MANAGEMENT	1,371	1,345	1,375	1,375	0	1,375	1,375	0	0	0
Program Total		3,156	3,130	3,160	3,160	1,785	3,160	3,160	0	0	0
Department Total		21,656	21,630	21,660	21,660	9,185	21,660	3,160	0	0	0