## OVERVIEW BUDGET SUMMARY ENERGY EDUCATION 2015-2016

This cost center represents the expenses associated with the energy conservation program that we engaged Cenergistic (formerly Energy Education Inc.) to develop for the District.

GL6071R 2/03/2015 13:53:55 New Milford Board of Education Comparative Statement of Appropriations and Expenditures Page 206 USER - JAYH

Fund 001 - 000 GENERAL FUND

Department 0013 ENERGY EDUCATION

		GAAP	BASIS	BUDGETARY BASIS 2014 - 2015				BUDGET WORKPAPERS 2015 - 2016			
Func/Obj	Description	Actual 2012/2013	Actual 2013/2014	Original 2014/2015	Adjusted 2014/2015	Exp. to Date 12/31/2014	Estimated	Supt Req	Board of ED	Town Coun	Adopted 2015/2016
Program: 2 2610/112/0000	610 CUSTODIAL & HOUSEKEEPING SALARY/NON-CERT-CUSTODIAL STIPEND FOR ENER	18,500	18,500	18,500	18,500	7,400	18,500	0	0	0	0
Program Tota	1	18,500	18,500	18,500	18,500	7,400	18,500	0	0	0	0

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GL6071R 2/03/2015 13:53:55

New Milford Board of Education Comparative Statement of Appropriations and Expenditures Page 207 USER - JAYH

Fund 001 - 000 GENERAL FUND

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		GAAP	BASIS	BUDGETARY BASIS 2014 - 2015				BUDGET WORKPAPERS 2015 - 2016				
		Actual	Actual	Original	Adjusted	Exp. to Date	Estimated	Supt	Board	Town	Adopted	
Func/Obj	Description	2012/2013	2013/2014	2014/2015	2014/2015	12/31/2014		Req	of ED	Coun	2015/2016	
Program: 2620 MAINTENANCE & REPAIR												
2620/339/0000	PUR SER/OTHER PROF-ENERGY	1,785	1,785	1,785	1,785	1,785	1,785	1,785	0	0	0	
	SOFTWARE MAINT											
2620/580/0000	TRAVEL-ENERGY MANAGEMENT	1,371	1,345	1,375	1,375	0	1,375	1,375	0	0	0	
Program To	ral .	3,156	3,130	3,160	3,160	1,785	3,160	3,160	0	0	0	
Trogram To		3,130	3,130	3,160	3,160	1,705	3,160	3,160	U	U	0	
Department	Total	21,656	21,630	21,660	21,660	9,185	21,660	3,160	0	0	0	
Department	Total	21,656	21,630	21,660	21,660	9,185	21,660	3,160	0	0	0	