

NEW MILFORD BOARD OF EDUCATION  
New Milford Public Schools  
50 East Street  
New Milford, Connecticut 06776

FACILITIES SUB-COMMITTEE  
MEETING NOTICE

RECEIVED  
TOWN CLERK  
2017 MAR 13 P 12: 07  
NEW MILFORD CT

DATE: March 7, 2017  
TIME: 6:45 P.M.  
PLACE: Lillis Administration Building—Room 2

AGENDA

New Milford Public Schools Mission Statement

The mission of the New Milford Public Schools, a collaborative partnership of students, educators, family, and community, is to prepare each and every student to compete and excel in an ever-changing world, embrace challenges with vigor, respect and appreciate the worth of every human being, and contribute to society by providing effective instruction and dynamic curriculum, offering a wide range of valuable experiences, and inspiring students to pursue their dreams and aspirations.

- 1. **Call to Order**
- 2. **Public Comment**

An individual may address the Board concerning any item on the agenda for the meeting subject to the following provisions:

- A. A three-minute time limit may be allocated to each speaker with a maximum of twenty minutes being set aside per meeting. The Board may, by a majority vote, cancel or adjust these time limits.
- B. If a member of the public comments about the performance of an employee or a Board member, whether positive, negative, or neutral, and whether named or not, the Board shall not respond to such comments unless the topic is an explicit item on the agenda and the employee or the Board member has been provided with the requisite notice and due process required by law. Similarly, in accordance with federal law pertaining to student confidentiality, the Board shall not respond to or otherwise discuss any comments that might be made pertaining to students.

- 3. **Discussion and Possible Action**
  - A. Turf Fields Replacement Update
  - B. Five Year Facilities Capital Plan Update

- 4. **Discussion**
  - A. Solar

- 5. **Items of Information**
  - A. Upcoming Projects
    - 1. HPS security system
    - 2. SNIS roof top air conditioning unit

- 6. **Public Comment**

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## **7. Adjourn**

**Sub-Committee Members:** **Brian McCauley, Chairperson**  
**Angela C. Chastain**  
**Robert Coppola**  
**Bill Dahl**

**Alternates:** **Tammy McInerney**  
**Dave Littlefield**

**BOARD OF EDUCATION**  
New Milford Public Schools  
50 East Street  
New Milford, Connecticut 06776  
860-355-8406 FAX 860-210-4132

February 22, 2017

The Honorable David Gronbach  
Mayor of the Town of New Milford  
10 Main Street  
New Milford, CT 06776

Dear Mayor Gronbach,

At its meeting on February 14, 2017, the Board of Education approved a motion to request that the Town set up an account for turf field replacement and place the remaining funds from the project in the account as seed money. Accordingly, I am making this request on behalf of the Board of Education.

Thank you in advance for your consideration. Should you need additional information or clarification of this request, please do not hesitate to contact me.

Sincerely,



David A. Lawson, Chairperson  
New Milford Board of Education

DL/ps



**CAPITAL 5 YEAR PLAN - TECHNOLOGY & FACILITIES**

ITEM	DEPARTMENT	ORG	OBJ	SCHOOL	DESCRIPTION	2017/18	2018/19	2019/20	2020/21	2021/22
1	TECHNOLOGY	BZZ25847	57500	DW	COMPUTER REFRESH (INCLUDES PLTW)		\$106,000	\$119,000	\$130,000	\$129,074
2	TECHNOLOGY	BZZ25847	57500	DW	SMART BOARD REFRESH		\$98,400	\$107,400	\$107,400	\$71,000
4	TECHNOLOGY	BZZ25847	57500	DW	CHROME BOOK REFRESH		\$30,000	\$30,000	\$30,000	\$70,000
3	TECHNOLOGY	BZZ25847	57500	DW	NETWORK/SERVER INFRASTRUCTURE		\$47,050	\$47,050	\$47,050	\$45,000
5	TECHNOLOGY	BZZ25847	57500	DW	A/V MEDIA REFRESH		\$30,000	\$0	\$0	\$0
6	FACILITIES	BZZ26846	57300	DW	ALARM PANEL UPGRADE'S		\$40,000	\$42,300	\$55,000	\$50,000
7	FACILITIES	BZZ26846	57300	DW	SECURITY ENHANCEMENTS D/W		\$23,000	\$23,200	\$25,600	
8	FACILITIES	BZZ26846	57300	DW	RECURRING DOOR REPLACEMENTS		\$11,900	\$12,100	\$12,600	
9	FACILITIES	BZZ26846	57300	HPS	FLOORING REPLACEMENT		\$12,000	\$22,000	\$15,000	
10	FACILITIES	BZZ26846	57400	DW	VEHICLE REPLACEMENT		\$95,000	\$110,000	\$75,000	\$75,900
11	FACILITIES	BZZ26846	57400	DW	GROUND'S EQUIPMENT REPLACEMENT		\$17,500	\$27,000	\$28,450	\$28,450
12	FACILITIES	BZZ26846	57400	DW	CUSTODIAL EQUIPMENT REPLACEMENTS		\$14,200	\$21,500	\$22,600	\$22,900
13	FACILITIES	BZZ26846	57300	CO	SECURITY ENHANCEMENTS C/O					
14	FACILITIES	BZZ26846	57300	SMS	ATHLETIC FIELD UPGRADE					
15	FACILITIES	BZZ26846	57300	NMHS	HALLWAY DOOR REPLACEMENTS					
16	FACILITIES	BZZ26846	57300	DW	THERMAL SCANS & ROOF ASSESSMENTS					
23	FACILITIES	N/A	N/A	DW	ROOF REPAIRS		\$16,400	\$17,100		
25	FACILITIES	N/A	N/A	CO	ROOF REPAIRS		\$10,000	\$10,000	\$10,000	\$12,000
17	FACILITIES	N/A	N/A	CO	ENGINEERING STUDY - HEATING		\$5,500			
18	FACILITIES	N/A	N/A	CO	CHIP SEAL DRIVEWAY & LOT		\$25,000			
19	FACILITIES	N/A	N/A	CO	ENGINEERING STUDY - FOUNDATION		\$8,000			
20	FACILITIES	N/A	N/A	HPS	MAIN OFFICE HVAC		\$76,500			
21	FACILITIES	N/A	N/A	SMS	SIEMEN'S CONTROL UPGRADE		\$30,000			
24	FACILITIES	N/A	N/A	DW	REPLACE PNEUMATIC THERMOSTATS			\$13,500	\$16,000	
22	FACILITIES	N/A	N/A	SMS	REPLACE TUBE BOILERS			\$460,000		
26	FACILITIES	N/A	N/A	CO	HEATING SYSTEM REPLACEMENT			\$100,000		
27	FACILITIES	N/A	N/A	CO	STRUCTURAL REPAIR - FOUNDATION			\$55,000		
28	FACILITIES	N/A	N/A	CO	ELECTRICAL UPGRADE - PANEL / WIRING			\$22,000		
29	FACILITIES	N/A	N/A	NES	HEATING SYSTEM REPAIRS				\$45,000	
30	FACILITIES	N/A	N/A	DW	MECHANICAL SYSTEMS UPGRADES				\$555,000	
31	FACILITIES	N/A	N/A	SMS	SEPTIC TANK REPLACEMENT					\$62,000
32	FACILITIES	N/A	N/A	NMHS	LED SIGN REPLACEMENT					\$60,000
33	FACILITIES	N/A	N/A	DW	SECURITY CAMERA UPGRADE					\$100,000
<b>TOTAL</b>							<b>\$696,450</b>	<b>\$1,239,150</b>	<b>\$1,174,700</b>	<b>\$726,324</b>