

NEW MILFORD BOARD OF EDUCATION
New Milford Public Schools
50 East Street
New Milford, Connecticut 06776

FACILITIES SUB-COMMITTEE
MEETING NOTICE

DATE: October 9, 2018
TIME: 6:45 P.M.
PLACE: Lillis Administration Building—Room 2

RECEIVED
TOWN CLERK
2018 OCT -9 P 12:16
NEW MILFORD, CT

AGENDA

New Milford Public Schools Mission Statement

The mission of the New Milford Public Schools, a collaborative partnership of students, educators, family, and community, is to prepare each and every student to compete and excel in an ever-changing world, embrace challenges with vigor, respect and appreciate the worth of every human being, and contribute to society by providing effective instruction and dynamic curriculum, offering a wide range of valuable experiences, and inspiring students to pursue their dreams and aspirations.

1. Call to Order

2. Public Comment

An individual may address the Board concerning any item on the agenda for the meeting subject to the following provisions:

- A. A three-minute time limit may be allocated to each speaker with a maximum of twenty minutes being set aside per meeting. The Board may, by a majority vote, cancel or adjust these time limits.
- B. If a member of the public comments about the performance of an employee or a Board member, whether positive, negative, or neutral, and whether named or not, the Board shall not respond to such comments unless the topic is an explicit item on the agenda and the employee or the Board member has been provided with the requisite notice and due process required by law. Similarly, in accordance with federal law pertaining to student confidentiality, the Board shall not respond to or otherwise discuss any comments that might be made pertaining to students.

3. Items of Information

- A. Oil Tanks
- B. NMHS Roof
- C. SNIS A/C Condensation
- D. NES Eagle Scout project
- E. 5 Year Facilities Capital Plan
- F. Possible Budget Drivers

4. Public Comment

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5. Adjourn

Sub-Committee Members: Brian McCauley, Chairperson
Angela C. Chastain
Bill Dahl
Eileen P. Monaghan

Alternates: Tammy McInerney
Joseph Failla

CAPITAL 5 YEAR PLAN - TECHNOLOGY & FACILITIES

ITEM	DEPARTMENT	ORG	OBJ	LOCATION	DESCRIPTION	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	TOTAL
1	TECHNOLOGY	BZZ25847	57500	DW	COMPUTER REFRESH (INCLUDES PLTW)	\$44,074	\$106,000	\$119,000	\$130,000	\$129,074		\$528,148
2	TECHNOLOGY	BZZ25847	57500	DW	SMART BOARD REFRESH	\$17,150	\$98,400	\$107,400	\$107,400	\$71,000		\$401,350
3	TECHNOLOGY	BZZ25847	57500	DW	CHROME BOOK REFRESH	\$80,000	\$30,000	\$30,000	\$30,000	\$70,000		\$240,000
4	TECHNOLOGY	BZZ25847	57500	DW	NETWORK/SERVER INFRASTRUCTURE	\$23,928	\$47,050	\$47,050	\$47,050	\$45,000		\$210,076
5	TECHNOLOGY	BZZ25847	57500	DW	A/V MEDIA REFRESH		\$30,000					\$30,000
6	FACILITIES	BZZ26846	57300	DW	ALARM PANEL UPGRADE'S	\$28,850	\$42,300	\$55,000	\$50,000			\$176,150
7	FACILITIES	BZZ26846	57300	DW	SECURITY ENHANCEMENTS D/W	\$25,000	\$26,750	\$26,750	\$27,550	\$30,000	\$30,000	\$166,050
8	FACILITIES	BZZ26846	57300	DW	RECURRING DOOR REPLACEMENTS		\$12,100		\$13,500		\$14,200	\$39,800
9	FACILITIES	BZZ26846	57300	DW	ASBESTOS ABATEMENT	\$11,000	\$15,000	\$15,000	\$15,000	\$15,000	\$16,000	\$87,000
10	FACILITIES	BZZ26846	57400	DW	VEHICLE REPLACEMENT			\$110,000	\$49,200		\$95,000	\$159,200
11	FACILITIES	BZZ26846	57400	DW	GROUNDS EQUIPMENT REPLACEMENT	\$17,500	\$19,950		\$20,500		\$21,000	\$78,950
12	FACILITIES	BZZ26846	57400	DW	CUSTODIAL EQUIPMENT REPLACEMENTS	\$15,000	\$16,000	\$17,500	\$17,750	\$17,750	\$18,000	\$102,000
13	FACILITIES	BZZ26846	57300	DW	ROOF REPAIRS	\$21,400	\$35,000	\$60,000	\$65,000	\$70,000	\$75,000	\$326,400
14	FACILITIES	BZZ26846	57300	NES	BUILDING AUTOMATION				\$75,000			\$75,000
15	FACILITIES	BZZ26846	57400	DW	CIRC PUMP REPLACEMENTS	\$8,500		\$8,500	\$8,500	\$8,500	\$8,800	\$42,800
16	FACILITIES	BZZ26846	57400	SNIS	PLAYGROUND COMPLIANCE	\$5,600	\$15,000		\$15,000		\$15,000	\$50,600
17	FACILITIES	BZZ26846	57300	DW	MANDATORY 5 YEAR SPRINKLER TESTS	\$24,500					\$32,000	\$56,500
18	FACILITIES	BZZ26846	57300	CO	STEAM BOILER REPLACEMENT - REPORT			\$95,000				\$95,000
19	FACILITIES	BZZ26846	57300	CO	STRUCTURAL REPAIR - FOUNDATION				\$40,000			\$40,000
20	FACILITIES	BZZ26846	57300	SMS	SEPTIC TANK REPLACEMENT					\$225,000		\$225,000
21	FACILITIES	BZZ26846	57400	NMHS	LED SIGN REPLACEMENT			\$60,000				\$60,000
21	FACILITIES	BZZ26846	57300	DW	HVAC REPLACEMENT		\$19,000.00	\$24,500.00	\$25,000.00	\$25,500.00	\$26,000.00	\$120,000.00
22	FACILITIES	BZZ26846	57400	DW	PAVING PROJECTS			\$15,000.00	\$15,500.00	\$16,000.00	\$17,000.00	\$63,500.00
23	FACILITIES	BZZ26846	57400	NMHS	FLOORING REPLACEMENT						\$55,000.00	\$55,000.00
24	FACILITIES	BZZ26846	57300	NMHS	GYM CEILINGS						\$45,000.00	\$45,000.00
25	FACILITIES	BZZ26846	57300	NMHS	TENNIS COURT RESURFACING		22000					
					TOTAL	\$322,500	\$534,550	\$790,700	\$751,950	\$722,824	\$468,000	\$3,590,524

BOND LEVEL PROJECTS - 5 YEAR PLAN - FACILITIES

ITEM	DEPARTMENT	ORG	OBJ	LOCATION	DESCRIPTION	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	TOTAL
1	FACILITIES	TBD	TBD	DW	REPLACEMENT OF SIDEWALKS							
2	FACILITIES	TBD	TBD	NES	ASPHALT REPLACEMENT			\$200,000.00				
3	FACILITIES	TBD	TBD	HPS	HVAC REPLACEMENT				\$100,000.00			
4	FACILITIES	TBD	TBD	SNIS	VEHICLE STORAGE			\$225,000.00				
5	FACILITIES	TBD	TBD	DW	HVAC UNIT REPLACEMENT					\$100,000.00		
6	FACILITIES	TBD	TBD	DW	ROOF REPLACEMENT			\$3,400,000.00		\$3,500,000.00		
7	FACILITIES	TBD	TBD	SMS	ELEVATOR RETRO FIT				\$185,000.00			
							\$0.00	\$3,625,000.00	\$0.00	\$3,600,000.00	\$0.00	\$7,225,000.00