

NEW MILFORD BOARD OF EDUCATION
New Milford Public Schools
50 East Street
New Milford, Connecticut 06776

FACILITIES SUB-COMMITTEE
MEETING NOTICE

DATE: December 11, 2018
TIME: 6:45 P.M.
PLACE: Lillis Administration Building—Room 2

RECEIVED
TOWN CLERK
2018 DEC -7 P 12:57
NEW MILFORD, CT

AGENDA

New Milford Public Schools Mission Statement

The mission of the New Milford Public Schools, a collaborative partnership of students, educators, family, and community, is to prepare each and every student to compete and excel in an ever-changing world, embrace challenges with vigor, respect and appreciate the worth of every human being, and contribute to society by providing effective instruction and dynamic curriculum, offering a wide range of valuable experiences, and inspiring students to pursue their dreams and aspirations.

1. **Call to Order**
2. **Public Comment**

An individual may address the Board concerning any item on the agenda for the meeting subject to the following provisions:

- A. A three-minute time limit may be allocated to each speaker with a maximum of twenty minutes being set aside per meeting. The Board may, by a majority vote, cancel or adjust these time limits.
- B. If a member of the public comments about the performance of an employee or a Board member, whether positive, negative, or neutral, and whether named or not, the Board shall not respond to such comments unless the topic is an explicit item on the agenda and the employee or the Board member has been provided with the requisite notice and due process required by law. Similarly, in accordance with federal law pertaining to student confidentiality, the Board shall not respond to or otherwise discuss any comments that might be made pertaining to students.

3. **Discussion and Possible Action**

- A. NMHS Roof
- B. SNIS Roof
- C. Oil Tanks

4. **Item of Information**

- A. Budget Drivers

5. **Public Comment**

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6. **Adjourn**

Sub-Committee Members: Brian McCauley, Chairperson
Angela C. Chastain
Bill Dahl
Eileen P. Monaghan

Alternates: Tammy McInerney
Joseph Failla

DRAFT CAPITAL 5 YEAR PLAN - FACILITIES

DEPARTMENT	ORG	OBJ	LOCATION	DESCRIPTION	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	TOTAL
FACILITIES	BZZ26846	57300	DW	ALARM PANEL UPGRADE	\$28,850	\$29,000	\$55,000	\$50,000			\$162,850
FACILITIES	BZZ26846	57300	DW	SECURITY ENHANCEMENTS D/W	\$25,000	\$37,000	\$26,750	\$27,550	\$30,000	\$30,000	\$176,300
FACILITIES	BZZ26846	57300	DW	RECURRING DQOR REPLACEMENTS				\$13,500		\$14,200	\$27,700
FACILITIES	BZZ26846	57300	DW	ASBESTOS ABATEMENT	\$11,000	\$15,500	\$15,000	\$15,000	\$15,000	\$16,000	\$87,500
FACILITIES	BZZ26846	57400	DW	VEHICLE REPLACEMENT			\$115,000	\$49,200		\$95,000	\$164,200
FACILITIES	BZZ26846	57400	DW	GROUPS EQUIPMENT REPLACEMENT	\$17,500	\$15,000	\$18,000		\$18,500		\$69,000
FACILITIES	BZZ26846	57400	DW	CUSTODIAL EQUIPMENT REPLACEMENTS	\$15,000	\$16,000	\$17,500	\$17,750	\$17,750	\$18,000	\$102,000
FACILITIES	BZZ26846	57300	DW	ROOF REPAIRS	\$21,400		\$60,000	\$65,000	\$70,000	\$75,000	\$291,400
FACILITIES	BZZ26846	57300	NES	BUILDING AUTOMATION				\$75,000			\$75,000
FACILITIES	BZZ26846	57400	DW	CIRC PUMP REPLACEMENTS	\$8,500			\$8,500		\$8,800	\$25,800
FACILITIES	BZZ26846	57400	SNIS	PLAYGROUND COMPLIANCE	\$5,600	\$23,100	\$6,200		\$6,400	\$6,600	\$47,900
FACILITIES	BZZ26846	57300	DW	MANDATORY 5 YEAR SPRINKLER TESTS	\$24,500					\$32,000	\$56,500
FACILITIES	BZZ26846	57300	CO	STEAM BOILER REPLACEMENT - REPORT			\$95,000				\$95,000
FACILITIES	BZZ26846	57300	CO	STRUCTURAL REPAIR - FOUNDATION				\$40,000			\$40,000
FACILITIES	BZZ26846	57300	SMS	SEPTIC TANK REPLACEMENT					\$225,000		\$225,000
FACILITIES	BZZ26846	57400	NMHS	LED SIGN REPLACEMENT			\$60,000				\$60,000
FACILITIES	BZZ26846	57300	SNIS	HVAC REPLACEMENT- RTU #3		\$34,000		\$25,000		\$26,000	\$85,000
FACILITIES	BZZ26846	57400	NES	ASPHALT REPAIR / REPLACEMENT							\$0
FACILITIES	BZZ26846	57400	DW	PAVING PROJECTS			\$15,000	\$15,500	\$16,000	\$17,000	\$63,500
FACILITIES	BZZ26846	57400	NMHS	FLOORING REPLACEMENT						\$55,000	\$55,000
FACILITIES	BZZ26847	57300	NMHS	GYM CEILINGS						\$45,000	\$45,000
FACILITIES	BZZ26846	57400	NMHS	TENNIS COURT REPAIR		\$27,000					\$27,000
				TOTAL	\$157,350	\$196,600	\$483,450	\$402,000	\$398,650	\$438,600	\$1,954,650