

**NEW MILFORD BOARD OF EDUCATION**

**New Milford Public Schools  
50 East Street  
New Milford, Connecticut 06776**

**BOARD OF EDUCATION  
MEETING NOTICE**

**DATE:** January 24, 2018 (SNOW DATE – January 25, 2018 – 7:00 P.M.)  
**TIME:** 7:00 P.M.  
**PLACE:** Sarah Noble Intermediate School – Library Media Center

**REVISED AGENDA**

**New Milford Public Schools Mission Statement**

The mission of the New Milford Public Schools, a collaborative partnership of students, educators, family, and community, is to prepare each and every student to compete and excel in an ever-changing world, embrace challenges with vigor, respect and appreciate the worth of every human being, and contribute to society by providing effective instruction and dynamic curriculum, offering a wide range of valuable experiences, and inspiring students to pursue their dreams and aspirations.

**1. CALL TO ORDER**

A. Pledge of Allegiance

**2. PUBLIC COMMENT**

An individual may address the Board concerning any item on the agenda for the meeting subject to the following provisions:

A. A three-minute time limit may be allocated to each speaker with a maximum of twenty minutes being set aside per meeting. The Board may, by a majority vote, cancel or adjust these time limits.

B. If a member of the public comments about the performance of an employee or a Board member, whether positive, negative, or neutral, and whether named or not, the Board shall not respond to such comments unless the topic is an explicit item on the agenda and the employee or the Board member has been provided with the requisite notice and due process required by law. Similarly, in accordance with federal law pertaining to student confidentiality, the Board shall not respond to or otherwise discuss any comments that might be made pertaining to students.

**3. DISCUSSION AND POSSIBLE ACTION**

A. Exhibit A: Personnel – Certified, Non-Certified Appointments, Resignations and Leaves of Absence dated January 24, 2018

B. Monthly Reports

1. Budget Position dated 12/31/17

2. Purchase Resolution: D-706

3. Request for Budget Transfers

C. 2016-17 End-of-Year Balance

D. Adoption of the 2018-2019 Board of Education Budget

**4. ADJOURN**

RECEIVED  
TOWN CLERK

2018 JAN 23 P 12: 55

NEW MILFORD, CT

NEW MILFORD PUBLIC SCHOOLS

**EXHIBIT A**

Regular Meeting of the Board of Education  
Sarah Noble Intermediate School  
New Milford, Connecticut  
January 24, 2018  
\*\* as of January 22, 2018

ACTION ITEMS

A. Personnel

1. **CERTIFIED STAFF**

a. **RESIGNATIONS**

1. **None**

2. **CERTIFIED STAFF**

b. **NON-RENEWALS**

1. **None**

3. **CERTIFIED STAFF**

c. **APPOINTMENTS**

1. **Mr. Alexander Amaru**, Health Teacher, Schaghticoke Middle School/Hill and Plain School/Northville Elementary School

**Move** that the Board of Education appoint **Mr. Alexander Amaru** as Health Teacher at Schaghticoke Middle School/Hill and Plain School/Northville Elementary School effective January 25, 2018.

2017-2018 Salary - \$49,673 (step 1B) pro-rated to start date

2. **Mrs. Christine Costable**, Special Education Teacher, Sarah Noble Intermediate School

**Move** that the Board of Education appoint **Mrs. Christine Costable** as Special Education Teacher at Sarah Noble Intermediate School effective on or about January 25, 2018.

2017-2018 Salary - \$57,551 (step 5F) pro-rated to start date

3. **Mr. James Wilson**, Technology Education Teacher, New Milford High School

**Move** that the Board of Education appoint **Mr. James Wilson** as Technology Education Teacher at New Milford High School effective February 26, 2018.

2017-2018 Salary - \$88,664 (step 15F) pro-rated to start date

*Education History:*

BS: ECSU

Major: Health Education

*Work Experience:*

Several long term assignments

Replacing: M. Schirizzo

*Education History:*

BS: College of Mt. St. Vincent

Major: Special Education

MS: College of New Rochelle

Major: Special Education

*Work Experience:*

3 ½ yrs. Fairfield

Replacing: L. Tata

*Education History:*

BS: CCSU

Major: Technology Education

MS: CCSU

Major: Technology Education Administration

*Work Experience:*

1 yr. Norwalk, 5 yrs. Fairfield,

2 yrs. New Canaan, 2 yrs. Weston and

Wilton, 2 yrs. Chaplin, 3 yrs. Ansonia,

2 yrs. CREC

Replacing: D. Johnson

**4. MISCELLANEOUS STAFF**

**a. RESIGNATIONS**

1. None

**5. MISCELLANEOUS STAFF**

**b. APPOINTMENTS**

1. None

**6. NON-CERTIFIED STAFF**

**a. RESIGNATIONS**

1. **Ms. Alexa Rae Buttinelli**, Paraeducator, Hill and Plain School

Move that the Board of Education approve the resignation of **Ms. Alexa Rae Buttinelli** as Paraeducator at Hill and Plain School effective January 24, 2018.

Personal Reasons

2. **Mrs. Rebecca Eannacony**, Paraeducator, Sarah Noble Intermediate School

Move that the Board of Education approve the resignation of **Mrs. Rebecca Eannacony** as Paraeducator at Sarah Noble Intermediate School effective January 2, 2018.

Personal Reasons

**7. NON-CERTIFIED AND LICENSED STAFF**

**b. APPOINTMENTS**

1. **\*\*Mrs. Dawn Agoora**, Paraeducator, Sarah Noble Intermediate School

Move that the Board of Education appoint **Mrs. Dawn Agoora** as Paraeducator at Sarah Noble Intermediate School effective on or about February 9, 2018.

\$13.80 per hour - Hire Rate  
\$15.25 per hour – Job Rate  
(after completion of probationary period)

Replacing: R. Eannacony

2. **Ms. Charlotte Allen**, Paraeducator, Litchfield Hills Transition Center

Move that the Board of Education appoint **Ms. Charlotte Allen** as Paraeducator at Litchfield Hills Transition Center effective January 25, 2018.

\$13.80 per hour - Hire Rate  
\$15.25 per hour – Job Rate  
(after completion of probationary period)

Replacing: M. Urena

**8. ADULT EDUCATION STAFF**

**a. RESIGNATIONS**

1. None

**9. ADULT EDUCATION STAFF**

**b. APPOINTMENTS**

1. None

**10. BAND STAFF**

**a. RESIGNATIONS**

1. None

**11. BAND STAFF**

**b. APPOINTMENTS**

1. **Mr. Robert Carlucci**, Winter Percussion – Co-Director for Marching Band, New Milford High School

**Move** that the Board of Education appoint **Mr. Robert Carlucci** as Winter Percussion – Co-Director for Marching Band at New Milford High School effective January 25, 2018.

2017-2018 Stipend: \$1921.50 (\$3843 ÷ 2)  
Share with Tim Pearson

2. **Mr. Drew Cayer**, Winter Percussion - Visual Tech for Marching Band, New Milford High School

**Move** that the Board of Education appoint **Mr. Drew Cayer** as Winter Percussion - Visual Tech for Marching Band at New Milford High School effective January 25, 2018.

2017-2018 Stipend: \$1454

3. **Mr. David Paradis**, Winter Percussion - Pit Instructor for Marching Band, New Milford High School

**Move** that the Board of Education appoint **Mr. David Paradis** as Winter Percussion – Pit Instructor for Marching Band at New Milford High School effective January 25, 2018.

2017-2018 Stipend: \$1454

4. **Mr. Tim Pearson**, Winter Percussion – Co-Director for Marching Band, New Milford High School

**Move** that the Board of Education appoint **Mr. Tim Pearson** as Winter Percussion – Co-Director for Marching Band at New Milford High School effective January 25, 2018.

2017-2018 Stipend: \$1921.50 (\$3843 ÷ 2)  
Share with Robert Carlucci

5. **Ms. Rachel Rubino**, Winter Percussion - Visual Caption Head for Marching Band, New Milford High School

**Move** that the Board of Education appoint **Ms. Rachel Rubino** as Winter Percussion - Visual Caption Head for Marching Band at New Milford High School effective January 25, 2018.

2017-2018 Stipend: \$1942

6. **Ms. Breanna Vanak**, Winter Percussion – Assistant Director for Marching Band, New Milford High School

**Move** that the Board of Education appoint **Ms. Breanna Vanak** as Winter Percussion – Assistant Director for Marching Band at New Milford High School effective January 25, 2018.

2017-2018 Stipend: \$1942

**12. COACHING STAFF**

**a. RESIGNATIONS**

1. **Mr. Mike Madden**, Boys' Freshman Baseball Coach, New Milford High School

Move that the Board of Education approve the resignation of **Mr. Mike Madden** as Boys' Freshman Baseball Coach at New Milford High School effective January 18, 2018.

Personal Reasons

**13. COACHING STAFF**

**b. APPOINTMENTS**

1. None

**14. LEAVES OF ABSENCE**

1. None



**SUMMARY BY MOC (MAJOR OBJECT CODE)**

RANGE	MAJOR OBJECT CODE DESCRIPTION	ORIGINAL BUDGET	TRANSFERS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	BALANCE	% USED
100'S	SALARIES - CERTIFIED	28,863,468	-124,021	28,739,447	10,850,834	17,341,688	546,925	98.10%
100'S	SALARIES - NON CERTIFIED	9,228,232	0	9,228,232	3,994,628	4,144,334	1,089,270	88.20%
200'S	BENEFITS	10,445,551	0	10,445,551	5,586,997	3,741,234	1,117,320	89.30%
300'S	PROFESSIONAL SERVICES	3,867,186	-24,584	3,842,602	1,711,855	1,621,172	509,574	86.74%
400'S	PROPERTY SERVICES	913,083	51	913,134	346,591	331,565	234,978	74.27%
500'S	OTHER SERVICES	7,589,382	142,130	7,731,512	3,109,484	3,680,257	945,262	87.82%
600'S	SUPPLIES	2,665,330	4,857	2,670,187	1,190,753	1,165,455	313,979	88.24%
700'S	CAPITAL	514,505	726	515,231	221,397	96,924	196,911	61.78%
800'S	DUES AND FEES	88,427	840	89,267	64,987	6,045	18,234	79.57%
900'S	REVENUE	-1,364,578	0	-1,364,578	-497,233	0	-867,345	36.44%
<b>GRAND TOTAL</b>		<b>62,810,586</b>	<b>0</b>	<b>62,810,586</b>	<b>26,580,293</b>	<b>32,128,674</b>	<b>4,105,109</b>	<b>93.47%</b>

**SALARIES - NON CERTIFIED BREAKOUT**

OBJECT	ACCOUNT DESCRIPTION	ORIGINAL BUDGET	TRANSFERS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	BALANCE	% USED
51180	SALARIES - NON CERT - STIPENDS	540,946	0	540,946	195,730	0	345,216	36.18%
51201	SALARIES - NON CERT - PARA EDUCATORS	1,921,245	0	1,921,245	756,727	1,139,154	25,364	98.68%
51202	SALARIES - NON CERT - SUBSTITUTES	825,384	0	825,384	354,864	401,199	69,321	91.60%
51210	SALARIES - NON CERT - SECRETARY	1,924,596	0	1,924,596	918,773	916,926	88,898	95.38%
51225	SALARIES - NON CERT - TUTORS	293,362	0	293,362	67,776	0	225,586	23.10%
51240	SALARIES - NON CERT - CUSTODIAL	1,907,371	0	1,907,371	872,839	817,080	217,452	88.60%
51250	SALARIES - NON CERT - MAINTENANCE	925,332	0	925,332	432,192	400,847	92,293	90.03%
51285	SALARIES - NON CERT - TECHNOLOGY	462,965	0	462,965	212,180	233,136	17,649	96.19%
51336	SALARIES - NON CERT - NURSES	427,031	0	427,031	183,548	235,992	7,491	98.25%
<b>TOTAL</b>		<b>9,228,232</b>	<b>0</b>	<b>9,228,232</b>	<b>3,994,628</b>	<b>4,144,334</b>	<b>1,089,270</b>	<b>88.20%</b>

**BENEFIT BREAKOUT**

OBJECT	ACCOUNT DESCRIPTION	ORIGINAL BUDGET	TRANSFERS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	BALANCE	% USED
52200	BENEFITS - FICA	643,000	0	643,000	250,760	0	392,240	39.00%
52201	BENEFITS - MEDICARE	531,000	0	531,000	202,437	0	328,563	38.12%
52300	BENEFITS - PENSION	850,047	0	850,047	850,047	0	0	100.00%
52600	BENEFITS - UNEMPLOYMENT COMP	25,000	0	25,000	0	0	25,000	0.00%
52810	BENEFITS - HEALTH INSURANCE	7,534,000	0	7,534,000	3,756,946	3,500,639	276,415	96.33%
52820	BENEFITS - DISABILITY INSURANCE	135,000	0	135,000	99,108	0	35,892	73.41%
52830	BENEFITS - LIFE INSURANCE	114,300	0	114,300	5,423	99,820	9,057	92.08%
52900	BENEFITS - OTHER EMPLOYEE BENEFITS	613,204	0	613,204	422,276	140,775	50,152	91.82%
<b>TOTAL</b>		<b>10,445,551</b>	<b>0</b>	<b>10,445,551</b>	<b>5,586,997</b>	<b>3,741,234</b>	<b>1,117,320</b>	<b>89.30%</b>



EXPENDITURES

OBJECT	ACCOUNT DESCRIPTION	ORIGINAL BUDGET	TRANSFERS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	BALANCE	% USED
51110	CERTIFIED SALARIES	28,863,468	-124,021	28,739,447	10,850,834	17,341,688	546,925	98.10%
51200	NON-CERTIFIED SALARIES	9,228,232	0	9,228,232	3,994,628	4,144,334	1,089,270	88.20%
52000	BENEFITS	10,445,551	0	10,445,551	5,586,997	3,741,234	1,117,320	89.30%
53010	LEGAL SERVICES	200,000	0	200,000	179,005	20,995	0	100.00%
53050	CURRICULUM DEVELOPMENT	85,000	0	85,000	7,376	0	77,624	8.68%
53200	PROFESSIONAL SERVICES	1,951,261	58,377	2,009,638	769,394	993,594	246,650	87.73%
53201	MEDICAL SERVICES - SPORTS	28,000	0	28,000	22,000	0	6,000	78.57%
53210	TIME & ATTENDANCE SOFTWARE	2,874	0	2,874	816	0	2,058	28.38%
53220	IN SERVICE	116,160	0	116,160	57,545	8,403	50,211	56.77%
53230	PUPIL SERVICES	919,056	-84,000	835,056	326,804	478,302	29,950	96.41%
53300	OTHER PROF/ TECH SERVICES	40,693	1,039	41,732	26,069	3,360	12,304	70.52%
53310	AUDIT/ACCOUNTING	45,000	0	45,000	45,000	0	0	100.00%
53500	TECHNICAL SERVICES	174,292	0	174,292	158,146	15,449	697	99.60%
53530	SECURITY SERVICES	200,850	0	200,850	69,235	101,069	30,546	84.79%
53540	SPORTS OFFICIALS SERVICES	104,000	0	104,000	50,465	0	53,535	48.52%
54101	CONTRACTUAL TRASH PICK UP	88,527	0	88,527	35,196	32,508	20,823	76.48%
54301	REPAIRS & MAINTENANCE	405,892	0	405,892	188,357	176,762	40,773	89.95%
54302	FIRE / SECURITY MAINTENANCE	1,500	0	1,500	1,074	0	426	71.61%
54303	GROUNDS MAINTENANCE	17,028	0	17,028	4,484	404	12,140	28.70%
54310	GENERAL REPAIRS	47,416	-15	47,401	10,434	2,895	34,072	28.12%
54320	TECHNOLOGY RELATED REPAIRS	41,620	0	41,620	5,138	2,054	34,428	17.28%
54411	WATER	65,961	0	65,961	22,985	42,976	0	100.00%
54412	SEWER	22,900	0	22,900	11,201	0	11,699	48.91%
54420	LEASE/RENTAL EQUIP/VEH	222,239	66	222,305	67,721	73,966	80,618	63.74%
55100	PUPIL TRANSPORTATION - OTHER	113,050	0	113,050	38,378	71,524	3,148	97.22%
55101	PUPIL TRANS - FIELD TRIP	35,750	0	35,750	9,372	0	26,378	26.21%
55105	TRANSPORTATION - SUMMER	16,000	0	16,000	0	0	16,000	0.00%
55110	STUDENT TRANSPORTATION	4,356,380	0	4,356,380	1,864,078	2,492,302	0	100.00%
55190	STUDENT TRANSPORTATION PURCHAS	1,500	0	1,500	1,097	0	403	73.10%
55200	GENERAL INSURANCE	322,304	0	322,304	318,696	0	3,608	98.88%
55300	COMMUNICATIONS	49,034	0	49,034	25,617	22,816	601	98.78%
55301	POSTAGE	34,381	0	34,381	11,150	21,558	1,672	95.14%
55302	TELEPHONE	50,452	0	50,452	51,942	2,001	0	106.92%



EXPENDITURES

OBJECT	ACCOUNT DESCRIPTION	ORIGINAL BUDGET	TRANSFERS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	BALANCE	% USED
55400	ADVERTISING	4,000	0	4,000	1,407	0	2,593	35.17%
55505	PRINTING	52,738	200	52,938	24,104	12,024	16,810	68.25%
55600	TUITION	20,000	0	20,000	0	0	20,000	0.00%
55610	TUITION TO IN STATE DIST	804,194	120,220	924,414	442,447	411,878	70,089	92.42%
55630	TUITION TO PRIVATE SOURCES	1,679,070	26,910	1,705,980	311,474	636,343	758,162	55.56%
55800	TRAVEL	50,529	-5,200	45,329	9,723	9,810	25,796	43.09%
56100	GENERAL INSTRUCTIONAL SUPPLIES	177,262	-98	177,164	70,004	35,178	71,982	59.37%
56110	INSTRUCTIONAL SUPPLIES	422,194	1,042	423,236	223,015	46,630	153,591	63.71%
56120	ADMIN SUPPLIES	31,029	0	31,029	14,965	3,228	12,836	58.63%
56210	NATURAL GAS	191,000	0	191,000	47,401	143,599	0	100.00%
56220	ELECTRICITY	914,921	0	914,921	368,732	544,295	1,894	99.79%
56230	PROPANE	1,825	0	1,825	333	1,492	0	100.00%
56240	OIL	194,384	0	194,384	732	193,652	0	100.00%
56260	GASOLINE	28,801	0	28,801	5,338	20,462	3,001	89.58%
56290	FACILITIES SUPPLIES	272,421	0	272,421	137,556	114,595	20,270	92.56%
56291	MAINTENANCE COMPONENTS	13,835	9,393	23,228	4,672	18,556	0	100.00%
56292	UNIFORMS/ CONTRACTUAL	3,320	0	3,320	90	2,810	420	87.35%
56293	GROUNDSKEEPING SUPPLIES	12,000	0	12,000	7,416	1,957	2,628	78.10%
56410	TEXTBOOKS	129,608	-10,085	119,523	94,553	12,176	12,794	89.30%
56411	CONSUMABLE TEXTS	125,824	1,260	127,084	122,965	59	4,060	96.81%
56420	LIBRARY BOOKS	83,249	5,010	88,259	49,139	18,613	20,507	76.76%
56430	PERIODICALS	18,591	0	18,591	11,756	638	6,197	66.67%
56460	WORKBOOKS	27,586	-5,068	22,518	14,824	5,518	2,176	90.34%
56500	SUPPLIES - TECH RELATED	17,480	3,403	20,883	17,261	1,998	1,625	92.22%
57300	BUILDINGS	111,350	0	111,350	1,498	72,059	37,793	66.06%
57340	COMPUTERS/TECH HARDWARE	37,425	5,380	42,805	31,292	2,767	8,746	79.57%
57345	INSTRUCTIONAL EQUIPMENT	55,617	0	55,617	15,955	0	39,662	28.69%
57400	GENERAL EQUIPMENT	121,285	-4,653	116,632	58,386	14,648	43,598	62.62%
57500	FURNITURE AND FIXTURES	188,828	0	188,828	114,267	7,449	67,112	64.46%
58100	DUES & FEES	88,427	840	89,267	64,987	6,045	18,234	79.57%
<b>EXPENDITURE TOTAL</b>		<b>64,175,164</b>	<b>0</b>	<b>64,175,164</b>	<b>27,077,526</b>	<b>32,128,674</b>	<b>4,972,454</b>	<b>92.26%</b>





REVENUES

OBJECT	ACCOUNT DESCRIPTION	ORIGINAL BUDGET	TRANSFERS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	BALANCE	% USED
43103	EXCESS COSTS	-716,249	0	-716,249	0	0	-716,249	0.00%
43105	MEDICAID REIMBURSEMENT	-49,575	0	-49,575	-23,081	0	-26,494	46.56%
44105	FOI & FINGERPRINTING FEES	-2,200	0	-2,200	-948	0	-1,252	43.09%
44705	BUILDING USE FEES	-55,000	0	-55,000	-33,000	0	-22,000	60.00%
44800	REGULAR ED TUITION FROM INDIVI	-82,000	0	-82,000	-53,000	0	-29,000	64.63%
44822	SPECIAL ED TUITION FROM OTHER	-36,400	0	-36,400	-10,586	0	-25,814	29.08%
44860	ADMISSIONS/ATHLETIC GATE RECEI	-25,400	0	-25,400	-5,000	0	-20,400	19.69%
44861	PARKING PERMIT FEES	-36,224	0	-36,224	-40,000	0	3,776	110.42%
44862	SCHOOL MUSICAL TICKET SALES	-11,411	0	-11,411	0	0	-11,411	0.00%
49102	TRANSFER IN-OTHER	-27,619	0	-27,619	-9,118	0	-18,502	33.01%
49599	CAPITAL RESERVE	-322,500	0	-322,500	-322,500	0	0	100.00%
<b>REVENUE TOTAL</b>		<b>-1,364,578</b>	<b>0</b>	<b>-1,364,578</b>	<b>-497,233</b>	<b>0</b>	<b>-867,345</b>	<b>36.44%</b>

<b>GRAND TOTAL</b>		<b>62,810,586</b>	<b>0</b>	<b>62,810,586</b>	<b>26,580,293</b>	<b>32,128,674</b>	<b>4,105,109</b>	<b>93.47%</b>
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WHEREAS, the equipment, supplies and/or services for which the following Purchase Orders have been issued and deemed necessary by the Superintendent of Schools, and the cost, thereof, are within the budget appropriations approved by the voters of the Town, NOW, BE IT RESOLVED, that the said purchase orders and all disbursements in connection, thereof, are hereby approved.

Funding	Location	Vendor Name	Description	Amount	Object Code
GENERAL	DISTRICT	DANBURY PUBLIC SCHOOLS	MAGNET SCHOOL TUITION (18 SEATS)	\$34,200.00	55610
GENERAL	SPED	SOLIANI HEALTH SERVICES	PSYCHOLOGICAL SERVICES	\$32,240.00	53230
GENERAL	SMS	PEARSON EDUCATION	SOCIAL STUDIES TEXTS WITH 6YR DIGITAL COURSEWARE LICENSE	\$29,026.33	56410
GENERAL	NMHS	SELECT PHYSICAL THERAPY	ATHLETIC TRAINING SERVICES	\$20,000.00	53201
GENERAL	DISTRICT	FRONTLINE TECHNOLOGIES	TIME AND ATTENDANCE SOFTWARE SUBSCRIPTION	\$16,050.00	53200
GRANT	DOI	STATE ED RESOURCE CENTER	LITERACY COACH SERVICES	\$14,000.00	53300
GENERAL	DOI	LEXIA LEARNING SYSTEM	LEXIA READING STUDENT SUBSCRIPTIONS	\$8,160.00	56110
5 YEAR CAPITAL PLAN	TECHNOLOGY	MICROSOFT CORPORATION	LAPTOP REFRESHMENT CYCLE	\$6,640.50	57500
GENERAL	DISTRICT	JOHN M ROMANOW	ARBITRATION MANAGEMENT SERVICES	\$5,400.00	53010
GENERAL	DISTRICT	KAINEN ESCALERA	EXPULSION HEARING LEGAL SERVICES	\$5,231.60	53010
GENERAL	DOI	BRIDGEPORT BOARD OF ED	BLANKET PO - TUITION FOR REGULAR ED STUDENT	\$5,000.00	55610



BUDGET TRANSFER REQUESTS

AGENDA ITEM 4c  
JANUARY 2018 MEETING

	DETAIL			FROM (-)			TO (+)		
	#	REASON	AMOUNT	LOCATION	ORG	OBJECT	LOCATION	ORG	OBJECT
Requesting Approval Across MOC	SPED-1	FUNDS FOR OUTSIDE PSYCHOLOGY SERVICES	\$30,240.00	SPED	BPE21400 PSYCHOLOGY	51115 CERTIFIED SALARIES	SPED	BPZ21343 PSYCHOLOGY	53230 PUPIL SERVICES
	NES-1	PURCHASE ADDITIONAL LIBRARY BOOKS	\$682.00	NES	BLB10002 LANGUAGE ARTS	53200 PROFESSIONAL SERVICES	NES	BLB10002 LANGUAGE ARTS	56420 LIBRARY BOOKS
	NMHS-1	WORLD LANGUAGE MEMBERSHIP DUES	\$875.00	NMHS	BLE10003 FOREIGN LANGUAGE	56410 TEXTBOOKS	NMHS	BLE10003 FOREIGN LANGUAGE	58100 DUES AND FEES

	DETAIL			FROM (-)			TO (+)		
	#	REASON	AMOUNT	LOCATION	ORG	OBJECT	LOCATION	ORG	OBJECT
Informational Within Major Object Code	NMHS-2	PURCHASE SCANTRON SUPPLIES	\$770.00	NMHS	BLE10010 SOCIAL STUDIES	56410 TEXTBOOKS	NMHS	BLE10010 SOCIAL STUDIES	56110 INSTRUCTIONAL SUPPLIES