

NEW MILFORD BOARD OF EDUCATION
New Milford Public Schools
50 East Street
New Milford, Connecticut 06776

BOARD OF EDUCATION
SPECIAL MEETING NOTICE

DATE: June 25, 2019
TIME: 7:30 P.M.
PLACE: Sarah Noble Intermediate School – Library Media Center

AGENDA

New Milford Public Schools Mission Statement

The mission of the New Milford Public Schools, a collaborative partnership of students, educators, family, and community, is to prepare each and every student to compete and excel in an ever-changing world, embrace challenges with vigor, respect and appreciate the worth of every human being, and contribute to society by providing effective instruction and dynamic curriculum, offering a wide range of valuable experiences, and inspiring students to pursue their dreams and aspirations.

1. CALL TO ORDER

A. Pledge of Allegiance

2. PUBLIC COMMENT

An individual may address the Board concerning any item on the agenda for the meeting subject to the following provisions:

A. A three-minute time limit may be allocated to each speaker with a maximum of twenty minutes being set aside per meeting. The Board may, by a majority vote, cancel or adjust these time limits.

B. If a member of the public comments about the performance of an employee or a Board member, whether positive, negative, or neutral, and whether named or not, the Board shall not respond to such comments unless the topic is an explicit item on the agenda and the employee or the Board member has been provided with the requisite notice and due process required by law. Similarly, in accordance with federal law pertaining to student confidentiality, the Board shall not respond to or otherwise discuss any comments that might be made pertaining to students.

3. DISCUSSION AND POSSIBLE ACTION

A. Adjustments to the 2019-20 Board of Education Adopted Budget

4. ADJOURN



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TOWN CLERK

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NEW MILFORD, CT

**Proposed Adjustments from Superintendent's Presentation at Operations Meeting
For Discussion and Possible Action at June 25th, 2019 Board of Education Meeting**

TOTAL ADJUSTMENT REQUIRED			-\$601,897		
	LOCATION / DEPT	Description	Individual Line Reduction	Running Reduction Total	Category Total
Recommendations in this section: - do not add task - do not significantly impact department or program	DISTRICT	<input checked="" type="checkbox"/> Average savings in actual expenditure versus budget for last 3 Fiscal Years – Utilities	-\$7,100	-\$7,100	-\$21,132
		<input checked="" type="checkbox"/> Average savings in actual expenditure versus budget for last 3 Fiscal Years – Security Monitors	-\$2,800	-\$9,900	
		<input checked="" type="checkbox"/> Average savings in actual expenditure versus budget for last 3 Fiscal Years – Tech Dues & Fees	-\$810	-\$10,710	
		<input checked="" type="checkbox"/> Average savings in actual expenditure versus budget for last 3 Fiscal Years – Tech Licenses	-\$8,000	-\$18,710	
		<input checked="" type="checkbox"/> Average savings in actual expenditure versus budget for last 3 Fiscal Years – Central Office Supplies	-\$2,422	-\$21,132	
Recommendations in this section: - impact department or program	DISTRICT	<input checked="" type="checkbox"/> Removal of consulting funds to develop and implement a strategic plan last conducted in 2010	-\$20,000	-\$41,132	-\$85,000
		<input checked="" type="checkbox"/> Removal of consulting funds to update enrollment study last conducted in 2014	-\$35,000	-\$76,132	
		<input checked="" type="checkbox"/> Removal of funds to replace aging copiers	-\$30,000	-\$106,132	
Recommendations in this section: - impact department or program	HPS	<input checked="" type="checkbox"/> Non-Salary School Based Budget Reductions	-\$34,459	-\$140,591	-\$166,368
		<input checked="" type="checkbox"/> Principal Replacement Savings 0.0 FTE Change	-\$5,386	-\$145,977	
		<input checked="" type="checkbox"/> Assistant Principal Reduction -0.1 FTE Change	\$0	-\$145,977	
	NES	<input checked="" type="checkbox"/> Non-Salary School Based Budget Reductions	-\$24,481	-\$170,458	
		<input checked="" type="checkbox"/> Principal Replacement Savings 0.0 FTE Change	-\$17,537	-\$187,995	
		<input checked="" type="checkbox"/> Assistant Principal Reduction -0.1 FTE Change	\$0	-\$187,995	
	SNIS	<input checked="" type="checkbox"/> Non-Salary School Based Budget Reductions	-\$67,704	-\$255,699	
		<input checked="" type="checkbox"/> Assistant Principal Restoration +0.6 FTE Change	\$72,000	-\$183,699	
	SMS	<input checked="" type="checkbox"/> Non-Salary School Based Budget Reductions (*see adj req'd below)	-\$10,282	-\$193,981	
		<input checked="" type="checkbox"/> Assistant Principal Reduction -0.4 FTE Change	\$0	-\$193,981	
		<input checked="" type="checkbox"/> Practical Arts Teacher Reduction -1.0 FTE Change (chg from -\$91,515)	\$0	-\$193,981	
	NMHS	<input checked="" type="checkbox"/> Non-Salary School Based Budget Reductions (chg from -\$38,420)	-\$29,420	-\$223,401	
		<input checked="" type="checkbox"/> Winter Guard Stipend Removals (2) (chg from -\$3,970)	\$0	-\$223,401	
		<input checked="" type="checkbox"/> Winter Percussion Stipend Removals (8) (chg from -\$10,870)	\$0	-\$223,401	
			<input checked="" type="checkbox"/> Business Teacher Reduction -1.0 FTE Change (chg from -\$66,725)	\$0	
SPED		<input checked="" type="checkbox"/> Substance Abuse Counselor Reduction -0.5 FTE Change (chg from -\$40,500)	\$0	-\$223,401	
DOI		<input checked="" type="checkbox"/> TAG Teacher Reduction -0.5 FTE Change (chg from -\$50,588)	\$0	-\$223,401	
FACILITIES		<input checked="" type="checkbox"/> Custodial Reduction -1.0 FTE Change	-\$49,099	-\$272,500	
REMAINING ADJUSTMENTS PROPOSED					
Proposed Adjustments on Jun 25th	DOGA	<input checked="" type="checkbox"/> Town Council Action from 6/24/19	-\$200,000	-\$472,500	-\$329,397
	DOGA	<input checked="" type="checkbox"/> Additional Turnover Savings	-\$50,000	-\$522,500	
	SMS	<input checked="" type="checkbox"/> Remove 88 Chromebooks (88 @ \$220/each)	-\$19,360	-\$541,860	
	NMHS	<input checked="" type="checkbox"/> Remove 150 Chromebooks (150 @ \$220/each)	-\$33,000	-\$574,860	
	SMS	<input checked="" type="checkbox"/> Practical Arts- Supplies and Repairs (*restore this amt from above)	\$7,114	-\$567,746	
	DOI	<input checked="" type="checkbox"/> Reduce BDZ100026-54700- New & Aged Program Purchases	-\$34,151	-\$601,897	