

NEW MILFORD BOARD OF EDUCATION
New Milford Public Schools
50 East Street
New Milford, Connecticut 06776

BOARD OF EDUCATION
SPECIAL MEETING NOTICE

DATE: June 21, 2018
TIME: 7:00 P.M.
PLACE: Sarah Noble Intermediate School – Library Media Center

AGENDA

New Milford Public Schools Mission Statement

The mission of the New Milford Public Schools, a collaborative partnership of students, educators, family, and community, is to prepare each and every student to compete and excel in an ever-changing world, embrace challenges with vigor, respect and appreciate the worth of every human being, and contribute to society by providing effective instruction and dynamic curriculum, offering a wide range of valuable experiences, and inspiring students to pursue their dreams and aspirations.

1. CALL TO ORDER

A. Pledge of Allegiance

2. PUBLIC COMMENT

An individual may address the Board concerning any item on the agenda for the meeting subject to the following provisions:

A. A three-minute time limit may be allocated to each speaker with a maximum of twenty minutes being set aside per meeting. The Board may, by a majority vote, cancel or adjust these time limits.

B. If a member of the public comments about the performance of an employee or a Board member, whether positive, negative, or neutral, and whether named or not, the Board shall not respond to such comments unless the topic is an explicit item on the agenda and the employee or the Board member has been provided with the requisite notice and due process required by law. Similarly, in accordance with federal law pertaining to student confidentiality, the Board shall not respond to or otherwise discuss any comments that might be made pertaining to students.

3. DISCUSSION AND POSSIBLE ACTION

A. Adjustments to the 2018-19 Board of Education Adopted Budget

4. ADJOURN

RECEIVED
TOWN CLERK

2018 JUN 20 P 2:01

NEW MILFORD, CT

TOTAL REDUCTIONS TO MAKE				\$1,268,084	
	Item	Description	Individual Line Reduction	Running Reduction Total	Further Reductions Required
Recommended Reductions in this section: - does not add risk - does not impact department or program	Reduction in Health Care increase	Number provided by consultant based on claim history through May 2018	\$62,288	\$62,288	\$1,205,796
	Bus Contract	Multi year contract extension at 0% increase	\$100,000	\$162,288	\$1,105,796
	Bus Contract	Reduction of one bus	\$50,000	\$212,288	\$1,055,796
	Fuel/ Propane Savings	Savings due to one less bus	\$3,000	\$165,288	\$1,102,796
	Administrator Retirement Incentive	Depending on participation, offset would be \$18,000 per retiree	\$18,000	\$183,288	\$1,084,796
	Utilities	Electric (based on current actuals)	\$3,000	\$186,288	\$1,081,796
	Printing	Budget book binding / redesign	\$2,000	\$188,288	\$1,079,796
	Postage	Reduced need	\$500	\$188,788	\$1,079,296
	DOI / Summer bridge program	Reduce summer school salaries based on student enrollment	\$4,500	\$193,288	\$1,074,796
	DOGA	Reduce administrative services and redistribute workload	\$4,000	\$197,288	\$1,070,796
	Recommended Reductions in this section: - add risk - does not significantly impact department or program	School Based Supplies and Other Small Capital	Spread out among K-12 schools. A mix of reductions and deferments	\$150,000	\$347,288
Certified Salary		With some retirements already in this year we feel this can be increased. Increases risk of properly funding certified staffing replacements	\$103,000	\$450,288	\$817,796
Textbooks		Deferred replacement	\$70,795	\$521,083	\$747,001
Library		Defers and reduces purchase of library books at SMS	\$5,000	\$526,083	\$742,001
Athletics		Reduction of sports supplies and replacement equipment	\$6,000	\$532,083	\$736,001

TOTAL REDUCTIONS TO MAKE				\$1,268,084	
	Item	Description	Individual Line Reduction	Running Reduction Total	Further Reductions Required
Recommended Reductions in this section: - add risk - does not significantly impact department or program	Increase parking fees	Increases parking fees at the NMHS by \$75. Currently the cost is \$150 and this would go to \$225	\$33,000	\$565,083	\$703,001
	Reduction of a Secretary	1.0 Library Clerk	\$32,500	\$597,583	\$670,501
	Reduction of a Secretary	1.0 Technician	\$32,500	\$630,083	\$638,001
	Curriculum Writing	Defers some writing	\$10,000	\$640,083	\$628,001
	Capital Reserve	Increases the amount of offset taken from reserves to fund capital improvements	\$100,000	\$740,083	\$528,001
	Recommended Reductions in this section: - add risk - impacts programs	Reduce Furniture Line at SMS	Removes the addition of standing desks	\$9,000	\$749,083
Reduction of Para Educators		3.0 Para Educators	\$60,000	\$809,083	\$459,001
Remove BOE Contribution to AP Exams		Only contribute to the 1st exam	\$10,000	\$819,083	\$449,001
Athletics		Pay to play (\$125/season, all sports pay equal, \$500 family cap)	\$110,000	\$929,083	\$339,001
Reduction of a Teacher		1.0 Kindergarten at HPS Due to enrollment	\$55,000	\$984,083	\$284,001
Reduction of Maintenance Worker		1.0 Painter Position	\$55,000	\$1,039,083	\$229,001
Reduction of a Teacher		1.0 Special Education Teacher and redistribute staff due to fewer LHTC students	\$83,000	\$1,122,083	\$146,001
Reduction of a Teacher		0.5 Special Education Excel	\$33,400	\$1,155,483	\$112,601
Reduction of a Teacher		1.0 HS Social Studies	\$55,000	\$1,210,483	\$57,601
Reduction of a Teacher		1.0 HS Math	\$57,601	\$1,268,084	\$0
Totals				\$1,268,084	\$0

Sum of REDUCTION

Column Labels

Row Labels

	HPS	NES	NMHS	SNIS	SMS	Grand Total
CAPITAL OTHER		\$2,500	\$37,750	\$6,750	\$3,100	\$50,100
DUES AND FEES		\$80	\$1,000			\$1,080
OTHER SERVICES		\$260	\$10,500		\$500	\$11,260
PROFESSIONAL SERVICES			\$3,990	\$1,460	\$2,500	\$7,950
PROPERTY SERVICES	\$160		\$6,500		\$1,000	\$7,660
SUPPLIES	\$13,500	\$10,951	\$15,000	\$8,200	\$24,299	\$71,950
Grand Total	\$13,660	\$13,791	\$74,740	\$16,410	\$31,399	\$150,000
	14 LINES INCLUDING TEACHING SUPPLES, LIBRARY BOOKS, PERIODICALS	13 LINES INCLUDING TEACHING SUPPLES, LIBRARY BOOKS, LAMINATING, FLEXIBLE SEATING	26 LINES INCLUDING TEACHING SUPPLES, CHROMEBOOKS, EBOOKS, ATHLETICS	8 LINES INCLUDING TEACHING SUPPLIES AND CHROMEBOOKS	30 LINES INCLUDING TEACHING SUPPLIES, CHROMEBOOKS, FURNITURE, LIBRARY BOOKS, PERIODICALS	