

**CAPE MAY - NORTH WILDWOOD CITY
Advertised Enrollments**

ENROLLMENT CATEGORIES	October 14, 2011 Actual	October 15, 2012 Actual	October 15, 2013 Estimated
Pupils On Roll Regular Full-Time	272	272	275
Pupils On Roll - Special Full-Time	46	47	40
Subtotal - Pupils On Roll	318	319	315
Private School Placements	1	0	0
Pupils Sent to Contracted Preschool Prog		1	0
Pupils Sent to Other Districts-Reg Prog	28	28	38
Pupils Sent to Other Dists-Spec Ed Prog	21	21	13
Pupils Received	39	40	38
Pupils in State Facilities	1		0

CAPE MAY - NORTH WILDWOOD CITY
Advertised Revenues

Budget Category	Account	2011-12 Actual	2012-13 Revised	2013-14 Anticipated
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	6,150,979	5,906,960	5,777,639
Total Tuition	10-1300	977,483	765,842	675,000
Unrestricted Miscellaneous Revenues	10-1XXX	0	9,647	15,000
Interest Earned On Maintenance Reserve	10-1XXX	1,939	0	0
Interest Earned On Capital Reserve Funds	10-1XXX	256	2,000	2,000
Other Restricted Miscellaneous Revenues	10-1XXX	31,849	0	0
Subtotal - Revenues From Local Sources		7,162,506	6,684,449	6,469,639
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	51,463	49,275	49,606
Categorical Special Education Aid	10-3132	141,438	150,649	154,606
Categorical Security Aid	10-3177	55,829	58,588	59,917
Adjustment Aid	10-3178	495,514	396,411	396,411
Subtotal - Revenues From State Sources		744,244	654,923	660,540
Revenues from Federal Sources:				
Education Jobs Fund	18-4522	20,981	0	0
Subtotal - Revenues From Federal Sources		20,981	0	0
Budgeted Fund Balance - Operating Budget	10-303	0	852,632	1,109,333
Withdrawal From Tuition Reserve-For Tuition Adj.	10-311	0	80,484	80,492
Adjustment For Prior Year Encumbrances		0	15,010	0
Actual Revenues (Over)/Under Expenditures		-364,863	0	0
Total Operating Budget		7,562,868	8,287,498	8,320,004
Grants and Entitlements:				

CAPE MAY - NORTH WILDWOOD CITY
Advertised Revenues

Budget Category	Account	2011-12 Actual	2012-13 Revised	2013-14 Anticipated
Revenues from State Sources:				
Preschool Education Aid	20-3218	176,400	154,056	184,464
Other Restricted Entitlements	20-32XX	86,424	157,991	126,471
Total Revenues From State Sources		262,824	312,047	310,935
Revenues from Federal Sources:				
Title I	20-4411-4416	109,406	101,668	81,334
Title II	20-4451-4455	40,702	42,938	34,350
I.D.E.A. Part B (Handicapped)	20-4420-4429	222,445	157,671	126,136
Other	20-4XXX	4,271	3,793	3,034
Total Revenues From Federal Sources		376,824	306,070	244,854
Total Grants And Entitlements		639,648	618,117	555,789
Repayment of Debt:				
Revenues from Local Sources:				
Local Tax Levy	40-1210	218,449	211,280	204,112
Total Revenues From Local Sources		218,449	211,280	204,112
Budgeted Fund Balance	40-303	0	1	0
Total Local Repayment Of Debt		218,449	211,281	204,112
Total Repayment Of Debt		218,449	211,281	204,112
Total Revenues/Sources		8,420,965	9,116,896	9,079,905
Total Revenues/Sources Net of Transfers		8,420,965	9,116,896	9,079,905

CAPE MAY - NORTH WILDWOOD CITY
Advertised Appropriations

Budget Category	Account	2011-12 Actual	2012-13 Revised	2013-14 Anticipated
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	2,007,064	2,107,126	2,190,100
Special Education - Instruction	11-2XX-100-XXX	323,219	331,000	396,550
Basic Skills/Remedial - Instruction	11-230-100-XXX	243,298	227,000	234,000
Bilingual Education - Instruction	11-240-100-XXX	10,957	9,475	10,000
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	13,834	15,100	15,100
School-Sponsored Athletics - Instruction	11-402-100-XXX	56,905	67,500	68,125
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	1,616,948	1,211,718	1,123,288
Undist. Expend.-Attendance And Social Work	11-000-211-XXX	79,260	100,500	102,500
Undist. Expenditures - Health Services	11-000-213-XXX	101,243	98,284	63,250
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	45,107	44,500	54,500
Undist Expend-Oth Supp Serv Std-Extra Serv	11-000-217-XXX	69,291	100,100	109,600
Undist. Expenditures - Guidance	11-000-218-XXX	148,742	159,188	166,000
Undist. Expenditures - Child Study Teams	11-000-219-XXX	263,357	288,500	295,000
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	84,247	91,350	92,850
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	129,630	147,500	149,000
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	4,522	5,900	6,000
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	204,796	225,108	220,000
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	61,650	62,094	60,100
Undist. Expend. - Central Services	11-000-251-XXX	134,257	147,700	144,500
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	15,077	11,000	8,000
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	572,251	659,783	747,950
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	81,782	220,750	220,750
Personal Services - Employee Benefits	11-XXX-XXX-2XX	1,031,636	1,195,525	1,285,225
Undistributed Expenditures-Food Services	11-000-310-930	18,000	39,000	32,000
Total Undistributed Expenditures		4,661,796	4,808,500	4,880,513

CAPE MAY - NORTH WILDWOOD CITY
Advertised Appropriations

Budget Category	Account	2011-12 Actual	2012-13 Revised	2013-14 Anticipated
Total General Current Expense		7,317,073	7,565,701	7,794,388
Capital Expenditures:				
Equipment	12-XXX-XXX-730	38,621	95,728	221,000
Facilities Acquisition And Const. Serv.	12-000-400-XXX	181,906	481,469	200,516
Capital Reserve - Transfer To Capital Projects	12-000-400-931	0	100,000	0
Increase In Capital Reserve	10-604	0	0	56,000
Interest Deposit To Capital Reserve	10-604	0	2,000	2,000
Total Capital Outlay		220,527	679,197	479,516
Special Schools:				
Summer School:				
Summer School - Instruction	13-422-100-XXX	10,920	12,600	16,100
Total Summer School	13-422-X00-XXX	10,920	12,600	16,100
Total Special Schools	13-XXX-XXX-XXX	10,920	12,600	16,100
Transfer Of Funds To Charter Schools	10-000-100-56X	14,348	30,000	30,000
General Fund Grand Total		7,562,868	8,287,498	8,320,004
Special Grants and Entitlements:				
Preschool Education Aid:				
PEA Instruction	20-218-100-XXX	151,536	154,056	161,026
Support Services	20-218-200-XXX	24,864	0	23,438
Total Preschool Education Aid	20-218-XXX-XXX	176,400	154,056	184,464
Other State Projects:				
Nonpublic Textbooks	20-XXX-XXX-XXX	17,724	18,125	14,500
Nonpubic Auxiliary Services	20-XXX-XXX-XXX	0	76,919	61,535
Nonpublic Handicapped Services	20-XXX-XXX-XXX	43,356	31,202	24,961
Nonpublic Nursing Services	20-XXX-XXX-XXX	25,344	25,156	20,124
Nonpublic Technology Initiative	20-XXX-XXX-XXX	0	6,589	5,351

CAPE MAY - NORTH WILDWOOD CITY
Advertised Appropriations

Budget Category	Account	2011-12 Actual	2012-13 Revised	2013-14 Anticipated
Total Other State Projects		86,424	157,991	126,471
Total State Projects	20-XXX-XXX-XXX	262,824	312,047	310,935
Federal Projects:				
Title I	20-XXX-XXX-XXX	109,406	101,668	81,334
Title II	20-XXX-XXX-XXX	40,702	42,938	34,350
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	222,445	157,671	126,136
Other	20-XXX-XXX-XXX	4,271	3,793	3,034
Total Federal Projects	20-XXX-XXX-XXX	376,824	306,070	244,854
Total Special Revenue Funds		639,648	618,117	555,789
Repayment of Debt:				
Total Regular Debt Service	40-701-510-XXX	218,449	211,281	204,112
Total Debt Service Funds		218,449	211,281	204,112
Total Expenditures/Appropriations		8,420,965	9,116,896	9,079,905
Total Expenditures Net of Transfers		8,420,965	9,116,896	9,079,905

CAPE MAY - NORTH WILDWOOD CITY
Advertised Recapitulation of Balances

Budget Category	Audited Balance 6-30-2011	Audited Balance 6-30-2012	Estimated Balance 6-30-2013	Estimated Balance 6-30-2014
Unrestricted:				
--General Operating Budget	601,358	250,000	250,000	250,000
--Repayment of Debt	1	0	0	0
Restricted for Specific Purposes- General Operating Budget:				
--Capital Reserve	51,047	103,303	105,303	163,303
--Adult Education Programs	0	0	0	0
--Maintenance Reserve	368,742	344,522	344,522	344,522
--Legal Reserve	1,190,429	1,961,965	1,109,333	0
--Tuition Reserve	161,996	160,976	80,492	0
--Current Expense Emergency Reserve	0	0	0	0
Repayment of Debt:				
--Restricted for Repayment of Debt	0	1	0	0

**CAPE MAY - NORTH WILDWOOD CITY
Advertised Per Pupil Cost Calculations**

Per Pupil Cost Calculations	2010-11 Actual Costs	2011-12 Actual Costs	2012-13 Original Budget	2012-13 Revised Budget	2013-14 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$18,003	\$18,804	\$20,779	\$19,709	\$21,063
Total Classroom Instruction	\$10,693	\$11,075	\$11,990	\$11,235	\$12,162
Classroom-Salaries and Benefits	\$10,088	\$10,217	\$11,012	\$10,295	\$11,160
Classroom-General Supplies and Textbooks	\$451	\$698	\$757	\$721	\$772
Classroom-Purchased Services	\$154	\$160	\$221	\$218	\$231
Total Support Services	\$3,407	\$3,637	\$4,143	\$3,972	\$4,072
Support Services-Salaries and Benefits	\$2,799	\$2,951	\$3,291	\$3,152	\$3,245
Total Administrative Costs	\$1,528	\$1,611	\$1,741	\$1,689	\$1,688
Administration Salaries and Benefits	\$1,163	\$1,218	\$1,300	\$1,264	\$1,318
Legal Costs	\$17	\$14	\$33	\$22	\$19
Total Operations and Maintenance of Plant	\$2,104	\$2,139	\$2,449	\$2,372	\$2,705
Operations and Maintenance-Salaries and Benefits	\$1,273	\$1,312	\$1,367	\$1,321	\$1,385
Board Contribution to Food Services	\$0	\$58	\$128	\$122	\$102
Total Extracurricular Costs	\$250	\$273	\$319	\$309	\$318
Total Equipment Costs	\$76	\$125	\$278	\$300	\$702
Employee Benefits as a percentage of salaries*	27.82%	27.39%	28.15%	29.86%	31.37%
Restricted Federal and State Revenue other than Preschool Education Aid Included Above**	\$0	\$0	\$0	\$0	\$0

*Does not include pension and social security paid by the State on-behalf of the district.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers Guide to Education Spending (formerly Comparative Spending Guide) and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education> (under Finance), when available. This publication is available in the board office and public libraries. The same calculations were performed using the 2012-13 revised appropriations and the 2013-14 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

** Federal and State funds in the blended resource school-based budgets.

**CAPE MAY - NORTH WILDWOOD CITY
Shared Services**

Shared Service Category Type	Shared Service Category Description	Amount Spent (Optional)
Professional Staff Development	WITH OTHER SCHOOLS	0.00
Technology Services	SJTP & EIRC	0.00
Insurance Coverages and Benefits	SEHBP	0.00
Special Education Services	CSSD AND ITINERANT SERVICES	0.00
Food Services	FOOD SERVICE PREPARATION VIA WILDWOOD HIGH SCHOOL	0.00
Social Worker/Psychologist	SHARED FROM WILDWOOD & CHILD STUDY	0.00
Others	USE OF NORTH WILDWOOD RECREATIONAL FACILITY AND FIELDS	0.00
Others	SHARED SPEECH SERVICES WITH WEST CAPE MAY	0.00
Transportation Services, including Fuel	TRANSPORTATION SUPPLIED BY CSSD	0.00
Purchasing - Telephone	TELEPHONE WITH ACT AND ERATE	0.00
Purchasing - Power/Utilities	ENERGY THROUGH ACES	0.00
Purchasing - Supplies	COPY PAPER FROM PITTSBGROVE	0.00
Public Works (fire/snow/trash/water)	TRASH REMOVAL BY CITY OF NORTH WILDWOOD	0.00

**CAPE MAY - NORTH WILDWOOD CITY
Estimated Tax Rates**

A. Estimated 13-14 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	5,777,639
(B) Estimated Net Taxable Valuation (as of 10/01/12)	2,737,383,216
(C) Estimated 13-14 General Fund School Tax Rate=(A)/(B)x100	0.2111
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	5,981,751
(E) Estimated Net Taxable Valuation (as of 10/01/12)	2,737,383,216
(F) Estimated 13-14 Total School Tax Rate=(D)/(E)x100	0.2185

B. Estimated 13-14 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	5,777,639
(H) Estimated Equalized Valuation (as of 10/01/12)	2,737,109,572
(I) Estimated 13-14 Equalized General Fund School Tax Rate=(G)/(H)x100	0.2111
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	5,981,751
(K) Estimated Equalized Valuation (as of 10/01/12)	2,737,109,572
(L) Estimated 13-14 Equalized Total School Tax Rate=(J)/(K)x100	0.2185

NAME=Buccialia, Michael

**CAPE MAY - NORTH WILDWOOD CITY
Employee Contract List for District**

NAME=Buccialia, Michael

CATEGORY	MEASURE
Job Title	Superintendent
Job Title	Principal
Job Title II	
Job Title II	
Base Annual Salary Amount	\$90,404
Base Annual Salary Amount	\$38,745
Full-Time Equivalent (FTE)	0.7
Full-Time Equivalent (FTE)	0.3
Shared with Another District?	N
Shared with Another District?	N
Shared County	
Shared County	
Shared District	
Shared District	
Job Title Other District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/10
Beginning Date of Contract	07/01/10
End Date of Contract	06/30/13
End Date of Contract	06/30/14
Contracted Number of Annual Work Days	260

**CAPE MAY - NORTH WILDWOOD CITY
Employee Contract List for District**

NAME=Buccialia, Michael

CATEGORY	MEASURE
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Description of Other Contracted Non-Working Days	
Total Allowances Amount	1797
Total Allowances Amount	770
Total Bonuses Amount	0
Total Bonuses Amount	0
Total Stipends Amount	0
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	0
District Contributions Above Teacher Contract for Retirement Plans	0
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	30560
Total Contractual Post-Employment Benefit Amount	13098
Contractual Post-Employment Benefit Description of Payout of Sick days	PER CONTRACT

**CAPE MAY - NORTH WILDWOOD CITY
Employee Contract List for District**

NAME=Buccialia, Michael

CATEGORY	MEASURE
Contractual Post-Employment Benefit Description of Payout of Sick days	PER CONTRACT
Contractual Post-Employment Benefit Description of Payout of Vacation days	PER CONTRACT
Contractual Post-Employment Benefit Description of Payout of Vacation days	PER CONTRACT
Contractual Post-Employment Benefit Description of Payout of Personal days	PER CONTRACT
Contractual Post-Employment Benefit Description of Payout of Personal days	PER CONTRACT
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	0
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	

**CAPE MAY - NORTH WILDWOOD CITY
Employee Contract List for District**

NAME=Buccialia, Michael

CATEGORY	MEASURE
Additional Comment 1	
Additional Comment 2	
Additional Comment 2	
Additional Comment 3	
Additional Comment 3	

NAME=Donlan, Patricia

CATEGORY	MEASURE
Job Title	Vice Principal
Job Title II	
Base Annual Salary Amount	\$92,880
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/12
End Date of Contract	06/30/13
Contracted Number of Annual Work Days	205
Contracted Number of Annual Vacation Days	0
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0

**CAPE MAY - NORTH WILDWOOD CITY
Employee Contract List for District**

NAME=Donlan, Patricia

CATEGORY	MEASURE
Description of Other Contracted Non-Working Days	
Total Allowances Amount	1062
Total Bonuses Amount	0
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	432
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	2981
Contractual Post-Employment Benefit Description of Payout of Sick days	SAME AS PROFESSIONAL STAFF
Contractual Post-Employment Benefit Description of Payout of Vacation days	SAME AS PROFESSIONAL STAFF
Contractual Post-Employment Benefit Description of Payout of Personal days	SAME AS PROFESSIONAL STAFF
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Hansen, John

**CAPE MAY - NORTH WILDWOOD CITY
Employee Contract List for District**

NAME=Hansen, John

CATEGORY	MEASURE
Job Title	Business Administrator
Job Title II	
Base Annual Salary Amount	\$76,748
Full-Time Equivalent (FTE)	0.9
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/12
End Date of Contract	06/30/13
Contracted Number of Annual Work Days	234
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	1067
Total Bonuses Amount	0
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	1641
District Contributions Above Teacher Contract for Retirement Plans	0

**CAPE MAY - NORTH WILDWOOD CITY
Employee Contract List for District**

NAME=Hansen, John

CATEGORY	MEASURE
Total Contractual Post-Employment Benefit Amount	0
Contractual Post-Employment Benefit Description of Payout of Sick days	PER CONTRACT
Contractual Post-Employment Benefit Description of Payout of Vacation days	PER CONTRACT
Contractual Post-Employment Benefit Description of Payout of Personal days	PER CONTRACT
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Morey, Carolyn

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Student Services
Base Annual Salary Amount	\$92,880
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N

**CAPE MAY - NORTH WILDWOOD CITY
Employee Contract List for District**

NAME=Morey, Carolyn

CATEGORY	MEASURE
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/12
End Date of Contract	06/30/13
Contracted Number of Annual Work Days	205
Contracted Number of Annual Vacation Days	0
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	3579
Total Bonuses Amount	0
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	432
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	3094
Contractual Post-Employment Benefit Description of Payout of Sick days	SAME AS PROFESSIONAL STAFF
Contractual Post-Employment Benefit Description of Payout of Vacation days	SAME AS PROFESSIONAL STAFF
Contractual Post-Employment Benefit Description of Payout of Personal days	SAME AS PROFESSIONAL STAFF
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	0

**CAPE MAY - NORTH WILDWOOD CITY
Employee Contract List for District**

NAME=Morey, Carolyn

CATEGORY	MEASURE
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	