

| ENROLLMENT CATEGORIES                    | October<br>14,<br>2012<br>Actual | October<br>15,<br>2013<br>Actual | October<br>15, 2014<br>Estimated |
|--|----------------------------------|----------------------------------|----------------------------------|
| Pupils On Roll Regular Full-Time         | 272                              | 269                              | 288                              |
| Pupils On Roll - Special Full-Time       | 47                               | 50                               | 40                               |
| Subtotal - Pupils On Roll                | 319                              | 319                              | 328                              |
| Private School Placements                | 0                                | 3                                | 2                                |
| Pupils Sent to Contracted Preschool Prog | 1                                | 0                                | 0                                |
| Pupils Sent to Other Districts-Reg Prog  | 28                               | 27                               | 26                               |
| Pupils Sent to Other Dists-Spec Ed Prog  | 21                               | 25                               | 30                               |
| Pupils Received                          | 40                               | 40                               | 42                               |
| Pupils in State Facilities               | 0                                | 1                                | 0                                |

| Budget Category                                  | Account | 2012-13<br>Actual | 2013-14<br>Revised | 2014-15<br>Anticipated |
|--|---------|-------------------|--------------------|------------------------|
| Operating Budget:                                |         |                   |                    |                        |
| Revenues from Local Sources:                     |         |                   |                    |                        |
| Local Tax Levy                                   | 10-1210 | 5,906,960         | 5,777,639          | 6,131,619              |
| Total Tuition                                    | 10-1300 | 747,542           | 675,000            | 891,409                |
| Unrestricted Miscellaneous Revenues              | 10-1XXX | 111,056           | 15,000             | 16,783                 |
| Interest Earned On Maintenance Reserve           | 10-1XXX | 1,352             | 0                  | 0                      |
| Interest Earned On Capital Reserve Funds         | 10-1XXX | 779               | 2,000              | 2,000                  |
| Other Restricted Miscellaneous Revenues          | 10-1XXX | 382               | 0                  | 0                      |
| Subtotal - Revenues From Local Sources           |         | 6,768,071         | 6,469,639          | 7,041,811              |
| Revenues from State Sources:                     |         |                   |                    |                        |
| Categorical Transportation Aid                   | 10-3121 | 49,275            | 49,606             | 49,606                 |
| Categorical Special Education Aid                | 10-3132 | 150,649           | 154,606            | 154,606                |
| Categorical Security Aid                         | 10-3177 | 58,588            | 59,917             | 59,917                 |
| Adjustment Aid                                   | 10-3178 | 396,411           | 396,411            | 396,411                |
| Other State Aids                                 | 10-3XXX | 0                 | 0                  | 6,200                  |
| Subtotal - Revenues From State Sources           |         | 654,923           | 660,540            | 666,740                |
| Revenues from Federal Sources:                   |         |                   |                    |                        |
| Education Jobs Fund                              | 18-4522 | 2,038             | 0                  | 0                      |
| Subtotal - Revenues From Federal Sources         |         | 2,038             | 0                  | 0                      |
| Budgeted Fund Balance - Operating Budget         |         |                   |                    |                        |
| Budgeted Fund Balance - Operating Budget         | 10-303  | 0                 | 1,109,333          | 659,006                |
| Withdrawal From Maint. Reserve                   | 10-310  | 0                 | 0                  | 30,400                 |
| Withdrawal From Tuition Reserve-For Tuition Adj. | 10-311  | 0                 | 80,848             | 50,356                 |
| Adjustment For Prior Year Encumbrances           |         | 0                 | 393,333            | 0                      |
| Actual Revenues (Over)/Under Expenditures        |         | 86,606            | 0                  | 0                      |
| Total Operating Budget                           |         | 7,511,638         | 8,713,693          | 8,448,313              |
| Grants and Entitlements:                         |         |                   |                    |                        |

| Budget Category                           | Account      | 2012-13<br>Actual | 2013-14<br>Revised | 2014-15<br>Anticipated |
|---|--------------|-------------------|--------------------|------------------------|
| Other Revenue From Local Sources          | 20-1xxx      | 961               | 0                  | 0                      |
| Total Revenues From Local Sources         | 20-1XXX      | 961               | 0                  | 0                      |
| Revenues from State Sources:              |              |                   |                    |                        |
| Preschool Education Aid                   | 20-3218      | 154,056           | 184,464            | 177,876                |
| Other Restricted Entitlements             | 20-32XX      | 109,775           | 126,471            | 100,157                |
| Total Revenues From State Sources         |              | 263,831           | 310,935            | 278,033                |
| Revenues from Federal Sources:            |              |                   |                    |                        |
| Title I                                   | 20-4411-4416 | 140,657           | 100,138            | 61,000                 |
| Title II                                  | 20-4451-4455 | 33,203            | 34,350             | 25,762                 |
| I.D.E.A. Part B (Handicapped)             | 20-4420-4429 | 178,173           | 126,136            | 94,602                 |
| Other                                     | 20-4XXX      | 0                 | 3,034              | 2,275                  |
| Total Revenues From Federal Sources       |              | 352,033           | 263,658            | 183,639                |
| Total Grants And Entitlements             |              | 616,825           | 574,593            | 461,672                |
| Repayment of Debt:                        |              |                   |                    |                        |
| Revenues from Local Sources:              |              |                   |                    |                        |
| Local Tax Levy                            | 40-1210      | 211,280           | 204,112            | 181,090                |
| Other Miscellaneous                       | 40-1xxx      | 7,446             | 0                  | 0                      |
| Miscellaneous                             | 40-1XXX      | 7,446             | 0                  | 0                      |
| Total Revenues From Local Sources         |              | 218,726           | 204,112            | 181,090                |
| Budgeted Fund Balance                     | 40-303       | 0                 | 0                  | 14,847                 |
| Withdrawal From Debt Service Reserve      | 40-313       | 0                 | 0                  | 1                      |
| Total Local Repayment Of Debt             |              | 218,726           | 204,112            | 195,938                |
| Actual Revenues (Over)/Under Expenditures |              | -7,446            | 0                  | 0                      |
| Total Repayment Of Debt                   |              | 211,280           | 204,112            | 195,938                |
| Total Revenues/Sources                    |              | 8,339,743         | 9,492,398          | 9,105,923              |
| Total Revenues/Sources Net of Transfers   |              | 8,339,743         | 9,492,398          | 9,105,923              |

| Budget Category                                    | Account        | 2012-13<br>Actual | 2013-14<br>Revised | 2014-15<br>Anticipated |
|--|----------------|-------------------|--------------------|------------------------|
| General Current Expense:                           |                |                   |                    |                        |
| Instruction:                                       |                |                   |                    |                        |
| Regular Programs - Instruction                     | 11-1XX-100-XXX | 2,020,133         | 2,147,712          | 2,228,650              |
| Special Education - Instruction                    | 11-2XX-100-XXX | 334,061           | 391,550            | 402,550                |
| Basic Skills/Remedial - Instruction                | 11-230-100-XXX | 228,645           | 234,000            | 239,300                |
| Bilingual Education - Instruction                  | 11-240-100-XXX | 6,896             | 10,000             | 10,300                 |
| School-Spon. Co/Extra Curr. Actvts. - Inst         | 11-401-100-XXX | 14,659            | 15,100             | 14,600                 |
| School-Sponsored Athletics - Instruction           | 11-402-100-XXX | 60,269            | 68,125             | 65,000                 |
| Support Services:                                  |                |                   |                    |                        |
| Undistributed Expenditures - Instruction (Tuition) | 11-000-100-XXX | 1,103,392         | 1,353,713          | 1,716,506              |
| Undist. Expend.-Attendance And Social Work         | 11-000-211-XXX | 83,717            | 102,500            | 101,500                |
| Undist. Expenditures - Health Services             | 11-000-213-XXX | 59,764            | 63,250             | 64,350                 |
| Undist. Expend.-Speech, OT, PT And Related Svcs    | 11-000-216-XXX | 45,412            | 54,500             | 54,500                 |
| Undist Expend-Oth Supp Serv Std-Extra Serv         | 11-000-217-XXX | 76,681            | 84,600             | 100,300                |
| Undist. Expenditures - Guidance                    | 11-000-218-XXX | 154,316           | 155,201            | 167,100                |
| Undist. Expenditures - Child Study Teams           | 11-000-219-XXX | 281,805           | 297,150            | 309,200                |
| Undist. Expend.-Improv. Of Inst. Serv.             | 11-000-221-XXX | 83,596            | 92,850             | 97,350                 |
| Undist. Expend.-Edu. Media Serv./Library           | 11-000-222-XXX | 133,316           | 148,070            | 143,600                |
| Undist. Expend.-Instr. Staff Training Serv.        | 11-000-223-XXX | 4,644             | 6,000              | 6,400                  |
| Undist. Expend.-Support Serv.-Gen. Admin.          | 11-000-230-XXX | 219,354           | 206,610            | 219,100                |
| Undist. Expend.-Support Serv.-School Admin.        | 11-000-240-XXX | 60,766            | 62,784             | 62,750                 |
| Undist. Expend. - Central Services                 | 11-000-251-XXX | 141,235           | 143,900            | 151,760                |
| Undist. Expend. - Admin. Info Technology           | 11-000-252-XXX | 7,552             | 20,100             | 14,850                 |
| Undist. Expend.-Oper. And Maint. Of Plant Serv.    | 11-000-26X-XXX | 594,596           | 742,168            | 703,800                |
| Undist. Expend.-Student Transportation Serv.       | 11-000-270-XXX | 128,107           | 198,750            | 171,500                |
| Personal Services - Employee Benefits              | 11-XXX-XXX-2XX | 1,113,841         | 1,216,725          | 1,231,225              |
| Undistributed Expenditures-Food Services           | 11-000-310-930 | 17,500            | 32,000             | 30,000                 |
| Total Undistributed Expenditures                   |                | 4,309,594         | 4,980,871          | 5,345,791              |
| Total General Current Expense                      |                | 6,974,257         | 7,847,358          | 8,306,191              |

| Budget Category                         | Account        | 2012-13<br>Actual | 2013-14<br>Revised | 2014-15<br>Anticipated |
|---|----------------|-------------------|--------------------|------------------------|
| Capital Expenditures:                   |                |                   |                    |                        |
| Equipment                               | 12-XXX-XXX-730 | 76,718            | 221,000            | 121,506                |
| Facilities Acquisition And Const. Serv. | 12-000-400-XXX | 448,163           | 541,235            | 3,516                  |
| Increase In Capital Reserve             | 10-604         | 0                 | 56,000             | 0                      |
| Interest Deposit To Capital Reserve     | 10-604         | 0                 | 2,000              | 2,000                  |
| Total Capital Outlay                    |                | 524,881           | 820,235            | 127,022                |
| Special Schools:                        |                |                   |                    |                        |
| Summer School:                          |                |                   |                    |                        |
| Summer School - Instruction             | 13-422-100-XXX | 12,500            | 16,100             | 15,100                 |
| Total Summer School                     | 13-422-X00-XXX | 12,500            | 16,100             | 15,100                 |
| Total Special Schools                   | 13-XXX-XXX-XXX | 12,500            | 16,100             | 15,100                 |
| Transfer Of Funds To Charter Schools    | 10-000-100-56X | 0                 | 30,000             | 0                      |
| General Fund Grand Total                |                | 7,511,638         | 8,713,693          | 8,448,313              |
| Special Grants and Entitlements:        |                |                   |                    |                        |
| Local Projects                          | 20-XXX-XXX-XXX | 961               | 0                  | 0                      |
| Preschool Education Aid:                |                |                   |                    |                        |
| PEA Instruction                         | 20-218-100-XXX | 154,056           | 161,026            | 165,685                |
| Support Services                        | 20-218-200-XXX | 0                 | 23,438             | 12,191                 |
| Total Preschool Education Aid           | 20-218-XXX-XXX | 154,056           | 184,464            | 177,876                |
| Other State Projects:                   |                |                   |                    |                        |
| Nonpublic Textbooks                     | 20-XXX-XXX-XXX | 18,122            | 14,500             | 13,328                 |
| Nonpublic Auxiliary Services            | 20-XXX-XXX-XXX | 23,929            | 61,535             | 38,519                 |
| Nonpublic Handicapped Services          | 20-XXX-XXX-XXX | 0                 | 24,961             | 23,880                 |
| Nonpublic Nursing Services              | 20-XXX-XXX-XXX | 24,447            | 20,124             | 19,570                 |
| Nonpublic Technology Initiative         | 20-XXX-XXX-XXX | 0                 | 5,351              | 4,860                  |
| Other                                   | 20-XXX-XXX-XXX | 43,277            | 0                  | 0                      |
| Total Other State Projects              |                | 109,775           | 126,471            | 100,157                |

| Budget Category                     | Account        | 2012-13<br>Actual | 2013-14<br>Revised | 2014-15<br>Anticipated |
|-------------------------------------|----------------|-------------------|--------------------|------------------------|
| Total State Projects                | 20-XXX-XXX-XXX | 263,831           | 310,935            | 278,033                |
| Federal Projects:                   |                |                   |                    |                        |
| Title I                             | 20-XXX-XXX-XXX | 140,657           | 100,138            | 61,000                 |
| Title II                            | 20-XXX-XXX-XXX | 33,203            | 34,350             | 25,762                 |
| I.D.E.A. Part B (Handicapped)       | 20-XXX-XXX-XXX | 178,173           | 126,136            | 94,602                 |
| Other                               | 20-XXX-XXX-XXX | 0                 | 3,034              | 2,275                  |
| Total Federal Projects              | 20-XXX-XXX-XXX | 352,033           | 263,658            | 183,639                |
| Total Special Revenue Funds         |                | 616,825           | 574,593            | 461,672                |
|                                     |                |                   |                    |                        |
| Repayment of Debt:                  |                |                   |                    |                        |
| Total Regular Debt Service          | 40-701-510-XXX | 211,280           | 204,112            | 195,938                |
| Total Debt Service Funds            |                | 211,280           | 204,112            | 195,938                |
| Total Expenditures/Appropriations   |                | 8,339,743         | 9,492,398          | 9,105,923              |
| Total Expenditures Net of Transfers |                | 8,339,743         | 9,492,398          | 9,105,923              |

| Budget Category   | Audited Balance<br>6-30-2012 | Audited Balance<br>6-30-2013 | Estimated Balance<br>6-30-2014 | Estimated Balance<br>6-30-2015 |
|---|------------------------------|------------------------------|--------------------------------|--------------------------------|
| Unrestricted:   |                              |                              |                                |                                |
| --General Operating Budget                                  | 250,000                      | 250,000                      | 250,000                        | 250,000                        |
| --Repayment of Debt   | 0                            | 7,446                        | 14,847                         | 0                              |
| Restricted for Specific Purposes- General Operating Budget: |                              |                              |                                |                                |
| --Capital Reserve   | 103,303                      | 254,082                      | 312,082                        | 314,082                        |
| --Adult Education Programs                                  | 0                            | 0                            | 0                              | 0                              |
| --Maintenance Reserve                                       | 344,522                      | 345,901                      | 345,901                        | 315,501                        |
| --Legal Reserve   | 1,961,965                    | 1,768,339                    | 659,006                        | 0                              |
| --Tuition Reserve   | 161,332                      | 131,204                      | 50,356                         | 0                              |
| --Current Expense Emergency Reserve                         | 0                            | 0                            | 0                              | 0                              |
| Repayment of Debt:  |                              |                              |                                |                                |
| --Restricted for Repayment of Debt                          | 1                            | 1                            | 1                              | 0                              |

| Per Pupil Cost Calculations                      | 2011-12<br>Actual<br>Costs | 2012-13<br>Actual<br>Costs | 2013-14<br>Original<br>Budget | 2013-14<br>Revised<br>Budget | 2014-15<br>Proposed<br>Budget |
|--|----------------------------|----------------------------|-------------------------------|------------------------------|-------------------------------|
| Total Budgetary Comparative Per Pupil Cost       | \$18,804                   | \$18,863                   | \$21,063                      | \$20,311                     | \$20,110                      |
| Total Classroom Instruction                      | \$11,075                   | \$11,041                   | \$12,162                      | \$11,701                     | \$11,715                      |
| Classroom-Salaries and Benefits                  | \$10,218                   | \$10,170                   | \$11,160                      | \$10,663                     | \$10,853                      |
| Classroom-General Supplies and Textbooks         | \$698                      | \$649                      | \$772                         | \$800                        | \$642                         |
| Classroom-Purchased Services                     | \$160                      | \$222                      | \$231                         | \$238                        | \$220                         |
| Total Support Services                           | \$3,637                    | \$3,619                    | \$4,072                       | \$3,883                      | \$3,894                       |
| Support Services-Salaries and Benefits           | \$2,951                    | \$2,991                    | \$3,245                       | \$3,175                      | \$3,177                       |
| Total Administrative Costs                       | \$1,611                    | \$1,660                    | \$1,688                       | \$1,657                      | \$1,657                       |
| Administration Salaries and Benefits             | \$1,218                    | \$1,294                    | \$1,318                       | \$1,289                      | \$1,295                       |
| Total Operations and Maintenance of Plant        | \$2,139                    | \$2,190                    | \$2,705                       | \$2,642                      | \$2,450                       |
| Operations and Maintenance-Salaries and Benefits | \$1,312                    | \$1,294                    | \$1,385                       | \$1,363                      | \$1,359                       |
| Board Contribution to Food Services              | \$58                       | \$56                       | \$102                         | \$100                        | \$91                          |
| Total Extracurricular Costs                      | \$273                      | \$286                      | \$318                         | \$312                        | \$290                         |
| Total Equipment Costs                            | \$125                      | \$245                      | \$702                         | \$693                        | \$370                         |
| Legal Costs                                      | \$14                       | \$4                        | \$19                          | \$15                         | \$17                          |
| Employee Benefits as a percentage of salaries*   | 27.39%                     | 28.63%                     | 31.37%                        | 30.17%                       | 28.80%                        |

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending (formerly the Comparative Spending Guide) and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2013-14 revised appropriations and the 2014-15 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.



| Item | Line Number | Source                               | Amount   | Explanation                           |
|------|-------------|--------------------------------------|----------|---------------------------------------|
| 1    | 300         | INTEREST ON INVESTMENTS              | 16783.00 | INTEREST                              |
| 1    | 825         | IDEA preK                            | 2275.00  | IDEA                                  |
| 1    | 765         | NP TEXTBOOKS                         | 13328.00 | NON PUBLIC ALLOCATION                 |
| 1    | 75700       | CARPET FOR MUSIC ROOM                | 15000.00 | ADDITIONAL SOUND PROOFING             |
| 2    | 765         | NP AUXILIARY                         | 38519.00 | NON PUBLIC ALLOCATION                 |
| 2    | 75700       | CONCRETE APRON AND CURB CUT          | 50000.00 | REPLACEMENT OF CRACKED CONCRETE APRON |
| 3    | 765         | NP HANDICAP                          | 23880.00 | NON PUBLIC ALLOCATION                 |
| 3    | 75700       | HEAT/STEAM TRAP AND PIPE REPLACEMENT | 42694.00 | STEAM TRAPS REPLACEMENTS              |
| 4    | 765         | NP NURSING                           | 19570.00 | NON PUBLIC ALLOCATION                 |
| 5    | 765         | NP TECHNOLOGY                        | 4860.00  | NON PUBLIC ALLOCATION                 |

| Shared Service Category Type            | Shared Service Category Description                | Amount Spent (Optional) |
|---|--|-------------------------|
| Special Education Services              | CSSD AND ITINERANT SERVICES                        | 0.00                    |
| Food Services                           | FOOD SERVICE PREPARATION FROM WILDWOOD HIGH SCHOOL | 0.00                    |
| Social Worker/Psychologist              | SHARED WITH WILDWOOD/ CHILD STUDDY                 | 0.00                    |
| Staffing - Other                        | SHARES SPEECH SERVICES WITH WEST CAPE MAY          | 0.00                    |
| Others                                  | TRASH/RECYLCING REMOVAL BY CITY OF NORTH WILDWOOD  | 0.00                    |
| Transportation Services, including Fuel | TRANSPORTATION SUPPLIED BY CSSD                    | 0.00                    |
| Purchasing                              | PURCHASED OF ENERGY THROUGH ACES                   | 0.00                    |
| Purchasing                              | TELEPHONE AND INTERNET THROUGH ACT AND ERATE       | 0.00                    |
| Purchasing                              | COPY PAPER FROM PITTS GROVE                        | 0.00                    |
| Purchasing                              | SJTP & EIRC  | 0.00                    |
| Professional Staff Development          | COORDINATED WITH OTHER SCHOOLS IN COUNTY           | 0.00                    |
| Insurance Coverages and Benefits        | SEHBP  | 0.00                    |
| Insurance Coverages and Benefits        | JOINT INSURANCE FUND                               | 0.00                    |

|  |               |
|--|---------------|
| A. Estimated 14-15 School Tax Rate                                     |               |
| WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS                               |               |
| (A) General Fund School Levy   | 6,131,619     |
| (B) Estimated Net Taxable Valuation (as of 10/01/13)                   | 2,726,654,433 |
| (C) Estimated 14-15 General Fund School Tax Rate=(A)/(B)x100           | 0.2249        |
| WITH REPAYMENT OF DEBT AND ADJUSTMENTS                                 |               |
| (D) Total School Levy  | 6,312,709     |
| (E) Estimated Net Taxable Valuation (as of 10/01/13)                   | 2,726,654,433 |
| (F) Estimated 14-15 Total School Tax Rate=(D)/(E)x100                  | 0.2315        |
| -----  |               |
| B. Estimated 14-15 Equalized School Tax Rate                           |               |
| WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS                               |               |
| (G) General Fund School Levy   | 6,131,619     |
| (H) Estimated Equalized Valuation (as of 10/01/13)                     | 2,639,314,407 |
| (I) Estimated 14-15 Equalized General Fund School Tax Rate=(G)/(H)x100 | 0.2323        |
| WITH REPAYMENT OF DEBT AND ADJUSTMENTS                                 |               |
| (J) Total School Levy  | 6,312,709     |
| (K) Estimated Equalized Valuation (as of 10/01/13)                     | 2,639,314,407 |
| (L) Estimated 14-15 Equalized Total School Tax Rate=(J)/(K)x100        | 0.2392        |
| -----  |               |

NAME=Carolyn Morey

| CATEGORY  | MEASURE                                 |
|---|---|
| Job Title   | Coordinator/Director/Manager/Supervisor |
| Job Title II  | Student Services                        |
| Base Annual Salary Amount   | \$99,882                                |
| Full-Time Equivalent (FTE)  | 1.0                                     |
| Shared with Another District?   | N                                       |
| Shared County   |   |
| Shared District   |   |
| Job Title Other District  |   |
| Member of Collective Bargaining Unit (CBU)?   | N                                       |
| Beginning Date of Contract  | 07/01/13                                |
| End Date of Contract  | 06/30/14                                |
| Contracted Number of Annual Work Days   | 210                                     |
| Contracted Number of Annual Vacation Days   | 0                                       |
| Contracted Number of Annual Sick Days   | 20                                      |
| Contracted Number of Annual Personal Days   | 3                                       |
| Contracted Number of Annual Consulting Days   | 0                                       |
| Number of Other Contracted Non-Working Days   | 0                                       |
| Description of Other Contracted Non-Working Days  |   |
| Total Allowances Amount   | 6100                                    |
| Total Bonuses Amount  | 0                                       |
| Total Stipends Amount   | 0                                       |
| District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | 0                                       |
| District Contributions Above Teacher Contract for Retirement Plans                        | 0                                       |
| Total Contractual Post-Employment Benefit Amount  | 3516                                    |
| Contractual Post-Employment Benefit Description of Payout of Sick days                    | SAME AS PROFESSIONAL STAFF              |
| Contractual Post-Employment Benefit Description of Payout of Vacation days                | SAME AS PROFESSIONAL STAFF              |
| Contractual Post-Employment Benefit Description of Payout of Personal days                | SAME AS PROFESSIONAL STAFF              |
| Contractual Post-Employment Benefit Description of Other Benefits 1                       |   |
| Contractual Post-Employment Benefit Description of Other Benefits 2                       |   |
| Contractual Post-Employment Benefit Description of Other Benefits 3                       |   |

NAME=Carolyn Morey

| CATEGORY   | MEASURE |
|--|---------|
| Total Other/In-Kind Remuneration Amount  | 0       |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash     |         |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash |         |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash |         |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1          |         |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2          |         |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3          |         |
| Additional Comment 1   |         |
| Additional Comment 2   |         |
| Additional Comment 3   |         |

NAME=John Hansen

| CATEGORY                                    | MEASURE                |
|---|------------------------|
| Job Title                                   | Business Administrator |
| Job Title II                                | Board Secretary        |
| Base Annual Salary Amount                   | \$80,048               |
| Full-Time Equivalent (FTE)                  | 0.9                    |
| Shared with Another District?               | N                      |
| Shared County                               |                        |
| Shared District                             |                        |
| Job Title Other District                    |                        |
| Member of Collective Bargaining Unit (CBU)? | N                      |
| Beginning Date of Contract                  | 07/01/13               |
| End Date of Contract                        | 06/30/14               |
| Contracted Number of Annual Work Days       | 234                    |
| Contracted Number of Annual Vacation Days   | 24                     |
| Contracted Number of Annual Sick Days       | 20                     |
| Contracted Number of Annual Personal Days   | 3                      |
| Contracted Number of Annual Consulting Days | 0                      |
| Number of Other Contracted Non-Working Days | 0                      |

NAME=John Hansen

| CATEGORY  | MEASURE            |
|---|--------------------|
| Description of Other Contracted Non-Working Days  |                    |
| Total Allowances Amount   | 3150               |
| Total Bonuses Amount  | 0                  |
| Total Stipends Amount   | 0                  |
| District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | 0                  |
| District Contributions Above Teacher Contract for Retirement Plans                        | 0                  |
| Total Contractual Post-Employment Benefit Amount  | 11224              |
| Contractual Post-Employment Benefit Description of Payout of Sick days                    | PER CONTRACT       |
| Contractual Post-Employment Benefit Description of Payout of Vacation days                | PER CONTRACT       |
| Contractual Post-Employment Benefit Description of Payout of Personal days                | NONE: PER CONTRACT |
| Contractual Post-Employment Benefit Description of Other Benefits 1                       |                    |
| Contractual Post-Employment Benefit Description of Other Benefits 2                       |                    |
| Contractual Post-Employment Benefit Description of Other Benefits 3                       |                    |
| Total Other/In-Kind Remuneration Amount   | 0                  |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash      |                    |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash  |                    |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash  |                    |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1           |                    |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2           |                    |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3           |                    |
| Additional Comment 1  |                    |
| Additional Comment 2  |                    |
| Additional Comment 3  |                    |

NAME=Micheal Buccialia

| CATEGORY                   | MEASURE        |
|----------------------------|----------------|
| Job Title                  | Superintendent |
| Job Title II               | Principal      |
| Base Annual Salary Amount  | \$132,765      |
| Full-Time Equivalent (FTE) | 1.0            |

NAME=Micheal Buccialia

| CATEGORY  | MEASURE           |
|---|-------------------|
| Shared with Another District?   | N                 |
| Shared County   |                   |
| Shared District   |                   |
| Job Title Other District  |                   |
| Member of Collective Bargaining Unit (CBU)?   | N                 |
| Beginning Date of Contract  | 07/01/13          |
| End Date of Contract  | 06/30/14          |
| Contracted Number of Annual Work Days   | 260               |
| Contracted Number of Annual Vacation Days   | 20                |
| Contracted Number of Annual Sick Days   | 20                |
| Contracted Number of Annual Personal Days   | 3                 |
| Contracted Number of Annual Consulting Days   | 0                 |
| Number of Other Contracted Non-Working Days   | 0                 |
| Description of Other Contracted Non-Working Days  |                   |
| Total Allowances Amount   | 2160              |
| Total Bonuses Amount  | 0                 |
| Total Stipends Amount   | 0                 |
| District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | 0                 |
| District Contributions Above Teacher Contract for Retirement Plans                        | 0                 |
| Total Contractual Post-Employment Benefit Amount  | 66776             |
| Contractual Post-Employment Benefit Description of Payout of Sick days                    | PER CONTRACT      |
| Contractual Post-Employment Benefit Description of Payout of Vacation days                | PER CONTRACT      |
| Contractual Post-Employment Benefit Description of Payout of Personal days                | NONE/PER CONTRACT |
| Contractual Post-Employment Benefit Description of Other Benefits 1                       |                   |
| Contractual Post-Employment Benefit Description of Other Benefits 2                       |                   |
| Contractual Post-Employment Benefit Description of Other Benefits 3                       |                   |
| Total Other/In-Kind Remuneration Amount   | 0                 |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash      |                   |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash  |                   |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash  |                   |

NAME=Micheal Buccialia

| CATEGORY  | MEASURE |
|---|---------|
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 |         |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 |         |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 |         |
| Additional Comment 1  |         |
| Additional Comment 2  |         |
| Additional Comment 3  |         |

NAME=Patricia Donlan

| CATEGORY   | MEASURE        |
|--|----------------|
| Job Title  | Vice Principal |
| Job Title II                                     |                |
| Base Annual Salary Amount                        | \$99,882       |
| Full-Time Equivalent (FTE)                       | 1.0            |
| Shared with Another District?                    | N              |
| Shared County                                    |                |
| Shared District                                  |                |
| Job Title Other District                         |                |
| Member of Collective Bargaining Unit (CBU)?      | N              |
| Beginning Date of Contract                       | 07/01/13       |
| End Date of Contract                             | 06/30/14       |
| Contracted Number of Annual Work Days            | 210            |
| Contracted Number of Annual Vacation Days        | 0              |
| Contracted Number of Annual Sick Days            | 20             |
| Contracted Number of Annual Personal Days        | 3              |
| Contracted Number of Annual Consulting Days      | 0              |
| Number of Other Contracted Non-Working Days      | 0              |
| Description of Other Contracted Non-Working Days |                |
| Total Allowances Amount                          | 3600           |
| Total Bonuses Amount                             | 0              |
| Total Stipends Amount                            | 0              |



NAME=Patricia Donlan

| CATEGORY  | MEASURE                         |
|---|---------------------------------|
| District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | 0                               |
| District Contributions Above Teacher Contract for Retirement Plans                        | 0                               |
| Total Contractual Post-Employment Benefit Amount  | 3403                            |
| Contractual Post-Employment Benefit Description of Payout of Sick days                    | SAME AS PROFESSIONAL STAFF      |
| Contractual Post-Employment Benefit Description of Payout of Vacation days                | SAME AS PROFESSIONAL STAFF/NONE |
| Contractual Post-Employment Benefit Description of Payout of Personal days                | SAME AS PROFESSIONAL STAFF/NONE |
| Contractual Post-Employment Benefit Description of Other Benefits 1                       |                                 |
| Contractual Post-Employment Benefit Description of Other Benefits 2                       |                                 |
| Contractual Post-Employment Benefit Description of Other Benefits 3                       |                                 |
| Total Other/In-Kind Remuneration Amount   | 0                               |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash      |                                 |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash  |                                 |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash  |                                 |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1           |                                 |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2           |                                 |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3           |                                 |
| Additional Comment 1  |                                 |
| Additional Comment 2  |                                 |
| Additional Comment 3  |                                 |