

ENROLLMENT CATEGORIES	10-15-2014 ACTUAL	10-15-2015 ACTUAL	10-15-2016 ESTIMATE
Pupils On Roll Regular Full-Time	259.0	225.0	236.0
Pupils On Roll Special Ed Full-Time	46.0	45.0	39.0
Pupils On Roll SUBTOTAL	305.0	270.0	275.0
Pupils in Private School Placements	1.0	2.0	0.0
Pupils Sent to Other Districts Regular	34.0	29.0	22.0
Pupils Sent to Other Districts Special Ed	26.0	20.0	29.0
Pupils Received	38.0	28.0	28.0

Budget Category	Account	2014-15 Actual	2015-16 Revised	2016-17 Anticipated
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	6,131,619	6,376,567	6,704,576
Total Tuition	10-1300	891,409	772,000	507,883
Unrestricted Miscellaneous Revenues	10-1XXX	32,220	16,783	15,158
Interest Earned On Capital Reserve Funds	10-1XXX	1,471	2,000	2,000
Subtotal - Revenues From Local Sources		7,056,719	7,167,350	7,229,617
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	49,606	49,606	49,582
Categorical Special Education Aid	10-3132	154,606	154,606	156,877
Categorical Security Aid	10-3177	59,917	59,917	60,674
Adjustment Aid	10-3178	396,411	396,411	396,411
Parcc Readiness Aid	10-3181		3,100	3,100
Per Pupil Growth Aid	10-3182		3,100	3,100
Professional Learning Community Aid	10-3183		0	2,780
Other State Aids	10-3XXX	6,200	0	0
Subtotal - Revenues From State Sources		666,740	666,740	672,524
Revenues from Federal Sources:				
Medicaid Reimbursement	10-4200	0	0	18,299
Subtotal - Revenues From Federal Sources		0	0	18,299
Budgeted Fund Balance - Operating Budget	10-303	0	599,929	563,255
Withdrawal From Maint. Reserve	10-310	0	30,400	32,500
Withdrawal From Tuition Reserve-For Tuition Adj.	10-311	0	50,240	50,255
Adjustment For Prior Year Encumbrances		0	202,660	0
Actual Revenues (Over)/Under Expenditures		-49,871	0	0
Total Operating Budget		7,673,588	8,717,319	8,566,450

Budget Category	Account	2014-15 Actual	2015-16 Revised	2016-17 Anticipated
Grants and Entitlements:				
Other Revenue From Local Sources	20-1XXX	121,118	0	0
Total Revenues From Local Sources	20-1XXX	121,118	0	0
Revenues from State Sources:				
Preschool Education Aid	20-3218	177,876	131,760	92,232
Other Restricted Entitlements	20-32XX	105,838	159,937	135,947
Total Revenues From State Sources		283,714	291,697	228,179
Revenues from Federal Sources:				
Title I	20-4411-4416	134,475	99,782	84,815
Title II	20-4451-4455	50,099	40,315	34,268
I.D.E.A. Part B (Handicapped)	20-4420-4429	218,313	155,737	132,376
Other	20-4XXX	0	3,450	2,933
Total Revenues From Federal Sources		402,887	299,284	254,392
Total Grants And Entitlements		807,719	590,981	482,571
Repayment of Debt:				
Revenues from Local Sources:				
Local Tax Levy	40-1210	181,090	198,687	190,913
Total Revenues From Local Sources		181,090	198,687	190,913
Budgeted Fund Balance	40-303	0	1	0
Total Local Repayment Of Debt		181,090	198,688	190,913
Actual Revenues (Over)/Under Expenditures		14,848	0	0
Total Repayment Of Debt		195,938	198,688	190,913
Total Revenues/Sources		8,677,245	9,506,988	9,239,934
Total Revenues/Sources Net of Transfers		8,677,245	9,506,988	9,239,934

Budget Category	Account	2014-15 Actual	2015-16 Revised	2016-17 Anticipated
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	2,071,992	2,214,310	2,372,800
Special Education - Instruction	11-2XX-100-XXX	379,241	398,050	405,000
Basic Skills/Remedial - Instruction	11-230-100-XXX	256,386	301,000	310,300
Bilingual Education - Instruction	11-240-100-XXX	9,890	10,500	11,500
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	14,660	17,100	16,600
School-Sponsored Athletics - Instruction	11-402-100-XXX	71,265	66,615	65,500
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	1,518,196	1,602,911	1,376,059
Undist. Expend.-Attendance And Social Work	11-000-211-XXX	87,334	102,700	105,200
Undist. Expenditures - Health Services	11-000-213-XXX	64,228	65,450	66,950
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	36,879	59,900	71,000
Undist Expend-Oth Supp Serv Std-Extra Serv	11-000-217-XXX	27,538	100,100	107,100
Undist. Expenditures - Guidance	11-000-218-XXX	162,401	169,359	170,900
Undist. Expenditures - Child Study Teams	11-000-219-XXX	281,705	314,995	313,500
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	89,282	99,050	99,350
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	138,530	156,074	146,300
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	4,896	6,500	6,500
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	229,665	253,258	211,875
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	65,271	62,050	60,000
Undist. Expend. - Central Services	11-000-251-XXX	156,812	159,300	156,025
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	13,904	14,850	13,500
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	622,219	841,915	840,750
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	102,106	213,165	168,500
Personal Services - Employee Benefits	11-XXX-XXX-2XX	1,170,125	1,359,551	1,395,225
Undistributed Expenditures-Food Services	11-000-310-930	28,000	30,000	30,000
Total Undistributed Expenditures		4,799,091	5,611,128	5,338,734
Total General Current Expense		7,602,525	8,618,703	8,520,434

Budget Category	Account	2014-15 Actual	2015-16 Revised	2016-17 Anticipated
Capital Expenditures:				
Equipment	12-XXX-XXX-730	54,047	28,000	25,000
Facilities Acquisition And Const. Serv.	12-000-400-XXX	3,516	53,516	3,516
Interest Deposit To Capital Reserve	10-604	0	2,000	2,000
Total Capital Outlay		57,563	83,516	30,516
Special Schools:				
Summer School:				
Summer School - Instruction	13-422-100-XXX	13,500	15,100	15,500
Total Summer School	13-422-X00-XXX	13,500	15,100	15,500
Total Special Schools	13-XXX-XXX-XXX	13,500	15,100	15,500
General Fund Grand Total		7,673,588	8,717,319	8,566,450
Special Grants and Entitlements:				
Local Projects	20-XXX-XXX-XXX	121,118	0	0
Preschool Education Aid:				
PEA Instruction	20-218-100-XXX	166,988	131,760	92,232
Support Services	20-218-200-XXX	10,888	0	0
Total Preschool Education Aid	20-218-XXX-XXX	177,876	131,760	92,232
Other State Projects:				
Nonpublic Textbooks	20-XXX-XXX-XXX	20,724	17,725	15,066
Nonpublic Auxiliary Services	20-XXX-XXX-XXX	10,874	54,061	45,952
Nonpublic Handicapped Services	20-XXX-XXX-XXX	35,948	41,538	35,307
Nonpublic Nursing Services	20-XXX-XXX-XXX	30,034	28,218	23,985
Nonpublic Technology Initiative	20-XXX-XXX-XXX	8,258	9,520	8,093
Nonpublic Security Aid	20-XXX-XXX-XXX	0	8,875	7,544
Total Other State Projects		105,838	159,937	135,947
Total State Projects	20-XXX-XXX-XXX	283,714	291,697	228,179
Federal Projects:				

Budget Category	Account	2014-15 Actual	2015-16 Revised	2016-17 Anticipated
Title I	20-XXX-XXX-XXX	134,475	99,782	84,815
Title II	20-XXX-XXX-XXX	50,099	40,315	34,268
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	218,313	155,737	132,376
Other	20-XXX-XXX-XXX	0	3,450	2,933
Total Federal Projects	20-XXX-XXX-XXX	402,887	299,284	254,392
Total Special Revenue Funds		807,719	590,981	482,571
Repayment of Debt:				
Total Regular Debt Service	40-701-510-XXX	195,938	198,688	190,913
Total Debt Service Funds		195,938	198,688	190,913
Total Expenditures/Appropriations		8,677,245	9,506,988	9,239,934
Total Expenditures Net of Transfers		8,677,245	9,506,988	9,239,934

Budget Category	Audited Balance 6-30-2014	Audited Balance 6-30-2015	Estimated Balance 6-30-2016	Estimated Balance 6-30-2017
Unrestricted:				
--General Operating Budget	330,756	330,756	250,000	250,000
--Repayment of Debt	14,849	1	0	0
Restricted for Specific Purposes - General Operating Budget:				
--Capital Reserve	365,316	383,787	385,787	387,787
--Adult Education Programs	0	0	0	0
--Maintenance Reserve	347,287	318,188	287,788	255,288
--Legal Reserve	1,178,179	1,082,428	563,255	0
--Tuition Reserve	100,596	100,495	50,255	0
--Current Expense Emergency Reserve	0	0	0	0
--Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
--Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Repayment of Debt:				
--Restricted for Repayment of Debt	0	0	0	0

Per Pupil Cost Calculations	2013-14 Actual Costs	2014-15 Actual Costs	2015-16 Original Budget	2015-16 Revised Budget	2016-17 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$18,703	\$20,442	\$22,501	\$25,683	\$25,702
Total Classroom Instruction	\$11,048	\$12,087	\$12,886	\$14,514	\$14,876
Classroom-Salaries and Benefits	\$10,216	\$11,389	\$11,974	\$13,441	\$13,786
Classroom-General Supplies and Textbooks	\$628	\$527	\$657	\$770	\$823
Classroom-Purchased Services	\$204	\$171	\$254	\$303	\$267
Total Support Services	\$3,508	\$3,668	\$4,326	\$4,949	\$4,919
Support Services-Salaries and Benefits	\$2,897	\$3,196	\$3,552	\$4,081	\$4,077
Total Administrative Costs	\$1,600	\$1,858	\$1,927	\$2,197	\$1,981
Administration Salaries and Benefits	\$1,248	\$1,415	\$1,428	\$1,617	\$1,584
Total Operations and Maintenance of Plant	\$2,195	\$2,384	\$2,916	\$3,517	\$3,436
Operations and Maintenance-Salaries and Benefits	\$1,344	\$1,447	\$1,474	\$1,679	\$1,598
Board Contribution to Food Services	\$56	\$93	\$99	\$111	\$109
Total Extracurricular Costs	\$284	\$339	\$333	\$377	\$365
Total Equipment Costs	\$245	\$179	\$92	\$104	\$91
Legal Costs	\$11	\$74	\$95	\$105	\$18
Employee Benefits as a percentage of salaries*	27.18%	28.34%	30.53%	31.21%	31.08%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending (formerly the Comparative Spending Guide) and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2015-16 revised appropriations and the 2016-17 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Item	Line Number	Source	Amount	Explanation
1	300	INTEREST EARNINGS	16,783	INTEREST
1	825	IDEA PREK	2,933	IDEA PREK
1	88090	NP SECURITY AID	7,544	NP SECURITY AID
1	150	TUITION FROM WEST WILDWOOD	507,883	TUITION
1	765	NP TEXTBOOKS	15,066	NP TEXTBOOKS
2	765	NP AUXILIARY SERVICES	45,952	NP AUXILIARY SERVICES
3	765	NP HANDICAP SERVICES	35,307	NP HANDICAP 192/193
4	765	NP NURSING	23,985	NP NURSING
5	765	NP TECHNOLOGY	8,093	NP TECHNOLOGY

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Special Education Services	CMC SSD AND ITINERANT SERVICES	0
Food Services	FOOD PREPARATION WITH WILDWOOD HIGH SCHOOL	0
Social Worker/Psychologist	SOCIAL WORKER SHARED WITH WILDWOOD HIGH SCHOOL	0
Others	TRASH/RECYCLING WITH CITY OF NORTH WILDWOOD	0
Others	COORDINATION OF RECORD MANAGEMENT {SHREDDING} WITH CITY OF NORTH WILDWOOD	0
Transportation Services, including Fuel	TRANSPORTATION SERVICES SUPPLIED BY CMCSSD	0
Purchasing	PURCHASES OF ENERGY THROUGH ACES	0
Purchasing	TELEPHONE AND INTERNET VIA ACT AND ERATE	0
Purchasing	SOUTH JERSEY TECHNOLOGY PARTNERSHIP (SJTP) & MIDDLESEX REGIONAL EDUCATIONAL SERVICES COMMISSION (MRESC)	0
Professional Staff Development	COORDINATION OF PROFESSIONAL SERVICES WITH OTHER SCHOOLS WITHIN COUNTY	0
Insurance Coverages and Benefits	MEDICAL INSURANCE ACQUIRE VIA SEHBP	0
Insurance Coverages and Benefits	GENERAL LIABILITY AND WORKMAN COMPENSATION INSURANCE VIA ACCASBO JOINT INSURANCE FUND	0

A. Estimated 16-17 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	6,704,576
(B) Estimated Net Taxable Valuation (as of 10/01/15)	2,694,567,728
(C) Estimated 16-17 General Fund School Tax Rate=(A)/(B)x100	0.2488
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	6,895,489
(E) Estimated Net Taxable Valuation (as of 10/01/15)	2,694,567,728
(F) Estimated 16-17 Total School Tax Rate=(D)/(E)x100	0.2559

B. Estimated 16-17 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	6,704,576
(H) Estimated Equalized Valuation (as of 10/01/15)	2,527,292,094
(I) Estimated 16-17 Equalized General Fund School Tax Rate=(G)/(H)x100	0.2653
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	6,895,489
(K) Estimated Equalized Valuation (as of 10/01/15)	2,527,292,094
(L) Estimated 16-17 Equalized Total School Tax Rate=(J)/(K)x100	0.2728

NAME=ARMSTRONG, CHRISTOPHER

CATEGORY	MEASURE
Job Title	Superintendent
Job Title II	PRINCIPAL
Base Annual Salary Amount	\$127,500
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$7,050
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$9,807
Contractual Post-Employment Benefit Description of Payout of Sick days	PER CONTRACT
Contractual Post-Employment Benefit Description of Payout of Vacation days	PER CONTRACT
Contractual Post-Employment Benefit Description of Payout of Personal days	PER CONTRACT
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=ARMSTRONG, CHRISTOPHER

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=DONLAN, PATRICIA

CATEGORY	MEASURE
Job Title	Vice Principal
Job Title II	
Base Annual Salary Amount	\$105,143
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	215
Contracted Number of Annual Vacation Days	0
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$1,055
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$4,195
Contractual Post-Employment Benefit Description of Payout of Sick days	SAME AS STAFF
Contractual Post-Employment Benefit Description of Payout of Vacation days	10 MONTH EMPLOYEE-NO ENTITLED TO VACATION TIME
Contractual Post-Employment Benefit Description of Payout of Personal days	SAME AS STAFF
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=DONLAN, PATRICIA

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	TEN MONTH EMPLOYEE-NOT ENTITLED TO VACATION TIME PAYOUT
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=HANSEN, JOHN

CATEGORY	MEASURE
Job Title	Business Administrator
Job Title II	
Base Annual Salary Amount	\$94,350
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$3,700
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$11,083
Contractual Post-Employment Benefit Description of Payout of Sick days	PER CONTRACT
Contractual Post-Employment Benefit Description of Payout of Vacation days	PER CONTRACT
Contractual Post-Employment Benefit Description of Payout of Personal days	PER CONTRACT/NOT ENTITLED TO PERSONAL DAY PAYOUT
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=HANSEN, JOHN

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=MOREY, CAROLYN

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	SUPERVISOR OF STUDENT SER
Base Annual Salary Amount	\$105,143
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	215
Contracted Number of Annual Vacation Days	0
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$4,356
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$421
Contractual Post-Employment Benefit Description of Payout of Sick days	SAME AS STAFF
Contractual Post-Employment Benefit Description of Payout of Vacation days	TEN MONTH EMPLOYEE-NOT ENTITLED TO VACATION TIME
Contractual Post-Employment Benefit Description of Payout of Personal days	TEN MON EMPLOYEE-NOT ENTITLED TO PERSONAL DAY PAYOUT
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=MOREY, CAROLYN

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	TEN MONTH EMPLOYEE-NOT ENTITLED TO VACATION BUYBACK
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	