

NYE COUNTY SCHOOL DISTRICT

The largest geographical school district in the United States

Fast Facts 2017-2018

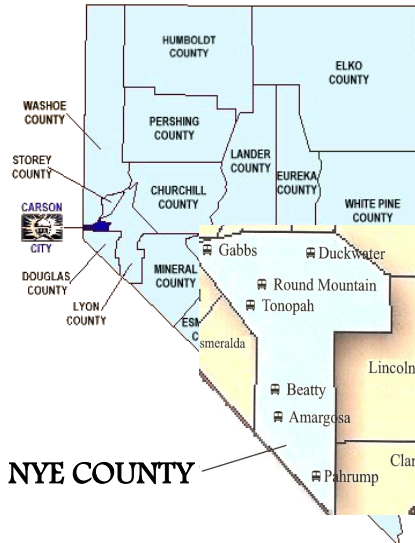
School Population 2016-2017

As of NCSD Count Day 9/2/2016

| | | |
|-----------------------|-------|-------|
| Amargosa Elementary | 99 | PK-5 |
| Amargosa Middle | 49 | 6-8 |
| Beatty Elementary | 57 | PK-5 |
| Beatty Middle | 33 | 6-8 |
| Beatty High | 125 | 9-12 |
| Duckwater Elem/Middle | 18 | K-8 |
| Floyd Elementary | 435 | PK-5 |
| Gabbs Combined | 33 | PK-12 |
| Hafen Elementary | 385 | PK-5 |
| J.G. Johnson Elem. | 487 | PK-5 |
| Manse Elementary | 438 | PK-5 |
| Pahrump Valley High | 1,194 | 9-12 |
| Pathways ES (Alt) | N/A | 3-5 |
| Pathways Middle (Alt) | 20 | 6-8 |
| Pathways High (Alt) | 123 | 9-12 |
| Rosemary Clarke MS | 919 | 6-8 |
| Round Mtn. Elem. | 139 | PK-5 |
| Round Mtn. Middle | 55 | 6-8 |
| Round Mtn. High | 73 | 9-12 |
| Tonopah Elem. | 167 | PK-5 |
| Tonopah Middle | 83 | 6-8 |
| Tonopah High | 123 | 9-12 |
| Warm Springs Schools | | PK-8 |



Every Student a Success!



15-16 District-Wide Student/Teacher Ratio

(state collection date: 12.1.15)

| | |
|-----|------|
| Kdg | 20:1 |
| 1st | 20:1 |
| 2nd | 22:1 |
| 3rd | 23:1 |
| 4th | 25:1 |
| 5th | 26:1 |

15-16 District Wide 6-12 Average Class Size

(state collection date: 12.1.15)

| | |
|----------------|----|
| English | 25 |
| Math | 26 |
| Science | 23 |
| Social Studies | 28 |

2015-2016 Average Student Attendance

(first 100 days of instruction)

94.2%

2014-15 Per Pupil Fiscal Information

| | |
|----------------------|----------|
| Instruction: | 52.9 % |
| Instruction Support: | 10.4% |
| Operations: | 28.2% |
| Leadership: | 8.5% |
| Total Expenditures: | \$11,107 |

Four Year Adjusted Cohort Graduation Rate

Class of 2016: 69.19%

Five Year Adjusted Cohort Graduation Rate

2015-2016: 68%

Transiency Rate

2015-2016

27.2%

Annual Dropout Rate

2015-2016

9th-12th: 9.9%

Staffing

(At completion of 2016-2017 School Year)

Administrators: 28 (4%)

Includes: District Administrators, Principals and Assistant Principals.

Full Time Licensed Teachers: 287 (36%)

Includes: Instructional staff in a classroom.

Average Teacher Salary:

\$51,631 + Benefits = \$78,623

Teacher with advanced degrees: 52%

2016-17 Average Teacher Attendance: 95%

Other Staff: 472 (60%)

Includes: All staff not reported above as administrators or full time licensed classroom teachers/instructional staff. Examples: TOSAs, counselors, psychologists, speech therapists, occupational therapists, non licensed (classified) staff, etc.

Nye County Population: 47,319 (from Nye County Planning Department, 2015 Qtr 3.

<http://www.co.nye.nv.us/index.aspx?NID=463>

Nye County Area: 18,182 square miles, the 3rd largest county (in area) in the contiguous United States.

Nye County Communities: Amargosa, Beatty, Duckwater, Gabbs, Pahrump, Round Mountain, Tonopah and Warm Springs.

Nye County NV Official Website:
www.nyecounty.net

Nye County School District Website:
www.nye.k12.nv.us

Nevada Accountability Report Cards:

<http://www.nevadareportcard.com/di/>

Nevada School Performance Framework:

<http://nspf.doe.nv.gov/>

| 2016-2017 Count Day Total Students | IEP Population 2016-2017 | ELL Population 2016-2017 | FRL Eligible Population 2016-2017 | Migrant Population 2016-2017 |
|------------------------------------|--------------------------|--------------------------|-----------------------------------|------------------------------|
| 5032 | 782 (15.54%) | 339 (6.74%) | 3254 (64.67%) | 1 (0.00%) |



Every Student a Success!

Nye County School District

Fast Facts 2017-2018 Continued...

For Additional Information, visit www.nye.k12.nv.us



Southern District Office

484 S. West St.
Pahrump, NV 89048
Phone: 877-727-7705
FAX: 877-727-7723

Northern District Office

P.O. Box 113
Tonopah, NV 89049
Phone: 800-796-6273
FAX: 800-771-6273



Approximately 362 volunteers provided service to Nye County School District during the 2016-2017 school year. More than 6000 hours of volunteer service assisted many areas of need within Nye County School District. Contact the NCSD Volunteer Office at 775-727-1875, or visit them at 1020 E. Wilson Road if you are interested in volunteering for NCSD .

2017-2018 NCSD Financial Information

Total Assessed Evaluation: \$1,910,358,824

Major Categories:

| | |
|---------------------|----------------------|
| Operational Budget: | \$ 52,284,320 |
| Capital Projects: | \$ 635,299 |
| State Grants: | \$ 1,121,208 |
| Debt Service: | \$ 12,802,563 |
| Other: | <u>\$ 15,302,008</u> |
| Net of all : | \$ 82,145,398 |



District Transportation

2017-2018 Budget: \$4,245,767

- 104 Buses
- 87 Daily Routes
- 878,555 miles driven per year on school routes
- 122,810 miles driven per year on activity routes
- 5,020 average miles driven per day for student transportation
- 3231 Students transported per day



District Accountability Report Cards:
<http://www.nevadareportcard.com/di/>

Targeting Student Achievement

NCSD is focused on fostering and supporting high achieving schools through:

- ◆ Collaborative time each morning
- ◆ Developing and implementing a guaranteed and viable curriculum
- ◆ Developing common formative and summative assessments
- ◆ Using data to drive instruction from district, state, and national assessments
- ◆ Initiatives aligned to our two district goals on increasing academic achievement and fostering a positive school culture



Parents receive regular reports of student progress and achievement which include:

- ◆ Parent-Teacher Conferences in October and March
- ◆ Progress reports every 3-5 weeks
- ◆ Results from district, state, and national assessments (Smarter Balance, ACT, End of Course, NWEA MAP tests)

Intervention and enrichment are available to students to maximize their potential.

Curriculum & Instruction

- ◆ The Nevada Academic Content Standards are used to guide instruction in all district schools to prepare students for career, college, and civic readiness.
- ◆ Comprehensive, rigorous and relevant Pre-K - 12 district-wide curriculum, aligned with the Nevada Academic Content Standards, supports success for all students.
- ◆ Honors and AP courses in grades 6-12 are taught throughout Nye County School District including remote rural areas.
- ◆ Career and Technical Education (CTE) is offered in our high schools. Programs of study include Architectural Drafting & Design, Agriculture & Natural Resources, Automotive Technology, Business & Marketing Education, Culinary Arts, Family & Consumer Sciences, Foods & Nutrition, Furniture & Cabinet Making, Graphic Design, Photography, Video Production, and Welding Technology.
- ◆ Teachers and administrators are held to the high standards of the Nevada Educator Performance Framework to give ALL students the opportunity and support they need to be successful.
- ◆ To ensure excellent instruction for every student in every class every day, the district supports collaborative professional learning communities to develop and retain high quality teachers and administrators who implement the guaranteed curriculum and plan for intervention and enrichment