

**Onaway Area Community School 2015-2016 Beg. Of Year Budget**

	2014-2015 Budg.	Actual 6-3-15	2015-2016 Prop.
Local Total	\$2,552,016.30	\$2,350,398.81	2,537,903.00
Investment Total	\$475.00	\$499.38	501.50
Athletics Total	\$22,000.00	\$22,512.54	22,000.00
Donations/Misc. Total	\$75,220.00	\$61,122.13	59,550.00
State Total	\$2,610,396.00	\$2,092,707.68	2,661,167.51
Federal Total	\$324,927.00	\$186,602.54	246,685.00
Other Total	\$241,500.00	\$189,338.60	231,000.00
<b>Grand Total</b>	<b>\$5,826,534.30</b>	<b>\$4,903,181.68</b>	<b>5,758,807.01</b>
	<b>Beginning Fund Balance</b>		<u>463,670.00</u>
	<b>Total Funds Available to Appropriate</b>		<u><u>6,222,477.01</u></u>

	2014-2015 Budg.	Actual 6-3-15	2015-2016 Prop.
Elementary Total	\$1,302,617.87	\$1,091,552.90	1,193,482.50
Middle School Total	\$649,250.31	\$599,240.12	689,285.53
High School Total	\$1,054,977.01	\$901,540.68	1,126,305.22
Early Childhood Total	\$118,186.48	\$105,260.86	136,294.74
Summer School Total	\$18,818.00	\$18,344.90	18,942.18
Special Education Total	\$393,699.39	\$312,252.76	377,946.76
Compensatory Ed. Total	\$291,169.78	\$253,055.22	344,091.05
Guidance Total	\$2,500.00	\$0.00	750.00
Health Total	\$3,500.00	\$1,725.27	2,500.00
Social Work Total	\$150.00	\$0.00	0.00
Other Pupil Support Total	\$49,870.00	\$42,194.79	49,281.10
Improvement of Inst. Total	\$48,117.00	\$30,425.73	60,419.23
Library Total	\$11,975.48	\$5,220.37	7,700.00
Audio Visual Total	\$2,300.00	\$0.00	0.00
Supervision of Inst. Total	\$3,200.00	\$0.00	0.00
Other Inst. Staff Total	\$400.00	\$0.00	0.00
Board of Education Total	\$40,939.53	\$19,609.26	53,656.00
Superintendent Total	\$230,836.92	\$224,311.92	246,275.78
Principal Total	\$328,676.84	\$291,792.68	335,493.84
Other School Admin. Total	\$3,850.00	\$1,490.61	3,150.00
Fiscal Services Total	\$85,170.50	\$64,807.06	71,984.50
Other Business Serv. Total	\$23,290.00	\$19,316.27	22,500.00
Operations and Maint. Total	\$690,926.71	\$532,581.79	611,715.63
Transportation Total	\$425,019.63	\$297,097.11	322,968.25
Technology Total	\$132,956.01	\$170,908.61	136,312.73
Athletics Total	\$91,489.00	\$90,542.58	89,703.21
Community Service Total	\$500.00	\$0.00	500.00
Facilities Total	\$2,000.00	\$2,000.00	2,000.00
Adjustment to Prior Year Total	\$0.00	\$0.00	0.00
Debt Service Total	\$14,500.00	\$24,218.67	16,900.00
<b>Grand Total</b>	<b>\$6,020,886.46</b>	<b>\$5,099,490.16</b>	<b>5,920,158.24</b>
	<b>Total Revenue Less Expendit</b>	<b>(\$194,352.16) (\$196,308.48)</b>	<u><u>(\$161,351.23)</u></u>
	<b>Ending Fund Balance</b>		<u><u>302,318.77</u></u>