

## Onaway Area Community School 2015-2016 Budget

	November 2015 2015-2016 Amend	March 2016 2015-2016 Amend
Local Total	2,537,903	2,537,903
Investment Total	502	502
Athletics Total	22,000	22,000
Donations/Misc. Total	59,550	74,550
State Total	2,485,201	2,927,774
Federal Total	246,685	246,685
Other Total	231,000	231,000
Grand Total	5,582,840	6,040,414
Beginning Fund Balance		473,164
Total Funds Available to Appropriate		6,513,578
Elementary Total	1,204,023	1,361,790
Middle School Total	650,415	738,063
High School Total	1,103,521	1,208,699
Early Childhood Total	136,295	136,295
Summer School Total	18,942	22,803
Special Education Total	377,947	377,947
Compensatory Ed. Total	344,091	344,091
Guidance Total	750	750
Health Total	2,500	2,500
Social Work Total	0	0
Other Pupil Support Total	49,281	49,281
Improvement of Inst. Total	60,419	60,419
Library Total	7,700	15,405
Audio Visual Total	0	0
Supervision of Inst. Total	0	0
Other Inst. Staff Total	0	0
Board of Education Total	53,656	53,656
Superintendent Total	246,276	246,276
Principal Total	335,494	335,494
Other School Admin. Total	3,150	3,150
Fiscal Services Total	71,985	71,985
Other Business Serv. Total	22,500	22,500
Operations and Maint. Total	611,716	611,716
Transportation Total	322,968	322,968
Technology Total	136,313	181,213
Athletics Total	89,703	89,703
Community Service Total	500	500
Facilities Total	2,000	2,000
Adjustment to Prior Year Total	0	0

<b>Debt Service Total</b>	16,900	16,900
<b>Grand Total</b>	5,869,044	6,276,103

<b>Total Revenue Less Expenditures</b>	(235,689)
<b>Ending Fund Balance</b>	237,475