

Food Service - Year End Budget Amendments

	Current Budget	Year End	Difference
Local Total	53,750.00	\$66,988.00	-13,238.00
State Total	9,400.00	\$9,000.00	400.00
Federal Total	212,500.00	\$201,501.00	10,999.00
Grand Total	275,650.00	\$277,489.00	
Beginning Fund Balance			\$90,743.00
Total Available to Appropriate			\$368,232.00
	Current Budget	Year End	Difference
Salaries Total	71,150.00	\$74,019.00	-2,869.00
Benefits Total	43,541.00	\$48,063.00	-4,522.00
Contracted Services Total	5,065.00	\$4,836.00	229.00
Supplies Total	152,200.00	\$146,999.00	5,201.00
Equipment Total	1,000.00	\$4,437.00	-3,437.00
Dues Fees Misc. Total	2,450.00	\$3,267.00	-817.00
Grand Total	275,406.00	\$281,621.00	
Total Revenue Less Expenditure			-\$4,132.00
Ending Fund Balance			\$86,611.00