

Onaway Area Community Schools Year End Budget Amendments 2015-2016

	Current Budget	Year End 15-16	Difference
Local Total	2,537,903.00	2,567,344.00	-29,441.00
Investment Total	501.50	2,727.00	-2,225.50
Athletic Total	22,000.00	21,642.00	358.00
Donations/Misc. Revenue Total	74,550.00	60,574.00	13,976.00
State Total	2,927,774.27	2,992,799.00	-65,024.73
Federal Total	246,685.00	218,681.00	28,004.00
Other Total	231,000.00	211,022.00	19,978.00
Grand Total		6,074,789.00	
Beginning Fund Balance			\$473,164.00
Total Available to Appropriate			\$6,547,953.00

	Current Budget	Year End 15-16	Difference
Elementary Total	1,361,790.28	\$1,349,741.00	12,049.28
Middle School Total	738,062.93	\$723,710.00	14,352.93
High School Total	1,208,698.83	\$1,193,127.00	15,571.83
Early Childhood Total	136,294.73	\$120,035.00	16,259.73
Summer School Total	22,803.41	\$21,761.00	1,042.41
Special Education Total	377,946.76	\$388,915.00	-10,968.24
Compensatory Education Total	344,091.04	\$368,729.00	-24,637.96
Guidance Total	750.00	\$109.00	641.00
Health Services Total	2,500.00	\$2,814.00	-314.00
Other Pupil Support Total	49,281.10	\$41,201.00	8,080.10
Improvement of Instruction Total	60,419.23	\$37,556.00	22,863.23
Library Total	15,405.00	\$26,792.00	-11,387.00
Board of Education Total	53,656.00	\$25,648.00	28,008.00
Superintendent Total	246,275.77	\$243,254.00	3,021.77
Principal Total	335,493.83	\$330,242.00	5,251.83
Other School Admin Total	3,150.00	\$1,512.00	1,638.00
Fiscal Services Total	71,984.50	\$69,059.00	2,925.50
Other Business Services Total	22,500.00	\$22,691.00	-191.00
Operations and Maintenance Total	611,715.63	\$596,066.00	15,649.63
Transportation Total	322,968.25	\$266,839.00	56,129.25
Technology Total	181,212.73	\$177,954.00	3,258.73
Athletics Total	89,703.20	\$103,121.00	-13,417.80
Community Services Total	500.00	\$4,807.00	-4,307.00
Facilities Total	2,000.00	\$0.00	2,000.00
Debt Service Total	16,900.00	\$14,027.00	2,873.00
Grand Total		\$6,129,710.00	
Total Revenue Less Expenditure			-\$54,921.00
Ending Fund Balance			\$418,243.00