

Onaway Area Community School 2016-2017 Beg. Of Year Budget

	March 1,2016 2015-2016 Amend	Projection 2016-2017	
Local Total	2,537,903.00	2,560,612.93	
Investment Total	501.50	2,600.00	
Athletics Total	22,000.00	22,000.00	
Donations/Misc. Total	74,550.00	49,550.00	
State Total	2,927,774.27	2,930,140.80	
Federal Total	246,685.00	246,685.00	
Other Total	231,000.00	216,000.00	
Grand Total	6,040,413.77	6,027,588.73	
	Beginning Fund Balance		237,474.50
	Total Funds Available to Appropriate		6,265,063.23
	2015-2016 Amend		
Elementary Total	1,356,008.73	1,264,256.45	
Middle School Total	734,851.04	734,851.04	
High School Total	1,203,875.55	1,169,932.51	
Early Childhood Total	135,681.54	121,096.64	
Summer School Total	22,676.20	22,676.20	
Special Education Total	376,316.62	369,687.12	
Compensatory Ed. Total	342,456.27	342,456.27	
Guidance Total	750.00	750.00	
Health Total	2,500.00	2,500.00	
Social Work Total	0.00	0.00	
Other Pupil Support Total	49,054.30	49,054.30	
Improvement of Inst. Total	60,182.60	60,182.60	
Library Total	15,405.00	15,405.00	
Audio Visual Total	0.00	0.00	
Supervision of Inst. Total	0.00	0.00	
Other Inst. Staff Total	0.00	0.00	
Board of Education Total	53,656.00	66,429.00	
Superintendent Total	245,213.22	245,213.22	
Principal Total	333,818.71	333,818.71	
Other School Admin. Total	3,150.00	3,150.00	
Fiscal Services Total	71,690.50	71,690.50	
Other Business Serv. Total	22,500.00	22,500.00	
Operations and Maint. Total	610,370.79	610,370.79	
Transportation Total	322,056.56	313,056.56	
Technology Total	180,841.45	140,841.45	
Athletics Total	89,597.12	89,597.12	
Community Service Total	500.00	500.00	
Facilities Total	2,000.00	2,000.00	
Adjustment to Prior Year Total	0.00	0.00	
Debt Service Total	16,900.00	16,900.00	
Grand Total	6,252,052.21	6,068,915.49	
	Total Revenue Less Expenditures		(\$41,326.76)
	Ending Fund Balance		196,147.74