

## Onaway Area Community School 2018-2019 Beg. Of Year

|   | 2018-2019           |                              |
|---|---------------------|------------------------------|
| Local Total                                 | 2,559,612.00        |                              |
| Investment Total                            | 6,900.00            |                              |
| Athletics Total                             | 18,000.00           |                              |
| Donations/Misc. Total                       | 64,750.00           |                              |
| State Total                                 | 3,062,860.00        |                              |
| Federal Total                               | 246,685.00          |                              |
| Other Total                                 | 236,000.00          |                              |
| <b>Grand Total</b>                          | <b>6,194,807.00</b> |                              |
|   |                     | <u>633,210.00</u>            |
| <b>Beginning Fund Balance (Est.)</b>        |                     |                              |
| <b>Total Funds Available to Appropriate</b> |                     | <u><u>6,828,017.00</u></u>   |
| <br>  |                     |                              |
| Elementary Total                            | 1,404,345.00        |                              |
| Middle School Total                         | 799,283.00          |                              |
| High School Total                           | 1,254,229.00        |                              |
| Early Childhood Total                       | 135,609.00          |                              |
| Summer School Total                         | 23,122.00           |                              |
| Special Education Total                     | 352,544.00          |                              |
| Compensatory Ed. Total                      | 231,843.00          |                              |
| Guidance Total                              | 75,893.00           |                              |
| Health Total                                | 3,500.00            |                              |
| Social Work Total                           | 0.00                |                              |
| Other Pupil Support Total                   | 49,222.00           |                              |
| Improvement of Inst. Total                  | 61,073.00           |                              |
| Library Total                               | 44,648.00           |                              |
| Audio Visual Total                          | 0.00                |                              |
| Supervision of Inst. Total                  | 0.00                |                              |
| Other Inst. Staff Total                     | 0.00                |                              |
| Board of Education Total                    | 70,550.00           |                              |
| Superintendent Total                        | 256,121.00          |                              |
| Principal Total                             | 335,332.00          |                              |
| Other School Admin. Total                   | 3,650.00            |                              |
| Fiscal Services Total                       | 71,908.00           |                              |
| Other Business Serv. Total                  | 30,500.00           |                              |
| Operations and Maint. Total                 | 585,493.00          |                              |
| Transportation Total                        | 309,094.00          |                              |
| Technology Total                            | 142,822.00          |                              |
| Athletics Total                             | 89,676.00           |                              |
| Community Service Total                     | 1,100.00            |                              |
| Facilities Total                            | 2,000.00            |                              |
| Adjustment to Prior Year Total              | 0.00                |                              |
| Debt Service Total                          | 16,900.00           |                              |
| <b>Grand Total</b>                          | <b>6,350,457.00</b> |                              |
|   |                     |                              |
| <b>Total Revenue Less Expenditures</b>      |                     | <u><u>(\$155,650.00)</u></u> |
| <b>Ending Fund Balance</b>                  |                     | <u><u>477,560.00</u></u>     |
|   |                     | 7.52%                        |