

Onaway Area Community School 2020-2021 BOY Pro ration from 19-20
NO PRORATION for 2020-2021

Local Total	2,626,075.00
Investment Total	5,964.00
Athletics Total	16,182.00
Donations/Misc. Total	46,186.00
State Total	2,576,639.00
Federal Total	326,108.00
Other Total	259,389.00

Grand Total	5,856,543.00
Beginning Fund Balance	<u>ESTIMATED -- 311,295.00</u>
Total Funds Available to Appropriate	<u>6,167,838.00</u>

Elementary Total	1,335,633.00
Middle School Total	725,520.00
High School Total	1,201,126.00
Early Childhood Total	152,348.00
Summer School Total	20,267.00
Special Education Total	460,553.00
Compensatory Ed. Total	269,638.00
Guidance Total	0.00
Health Total	0.00
Social Work Total	0.00
Other Pupil Support Total	31,405.00
Improvement of Inst. Total	6,274.00
Library Total	33,837.00
Audio Visual Total	0.00
Supervision of Inst. Total	0.00
Other Inst. Staff Total	0.00
Board of Education Total	28,400.00
Superintendent Total	249,179.00
Principal Total	420,843.00
Other School Admin. Total	1,904.00
Fiscal Services Total	75,322.00
Other Business Serv. Total	26,123.00
Operations and Maint. Total	550,955.00
Transportation Total	262,237.00
Technology Total	164,242.00
Athletics Total	139,435.00
Community Service Total	1,000.00
Facilities Total	0.00
Adjustment to Prior Year Total	0.00
Debt Service Total	12,690.00
Transfer to Daycare	43,000.00
Grand Total	<u>6,211,931.00</u>

Total Revenue Less Expenditures	<u>(\$355,388.00)</u>
Ending Fund Balance	<u>-44,093.00</u>
	<u>-0.71%</u>