

## **Onaway Area Community Schools Food Service Beg. Of Year 2015-2016 Budget**

	14-15 Budget	Actual 14-15 on 6-3-15	15-16 Proposed
<b>Local Total</b>	\$59,110.00	\$53,223.13	53,650.00
<b>State Total</b>	\$9,000.00	\$6,854.22	9,400.00
<b>Federal Total</b>	\$214,100.00	\$188,394.56	212,600.00
<b>Grand Total</b>	\$282,210.00	\$248,471.91	275,650.00

	14-15 Budget	Actual 14-15 on 6-3-15	15-16 Proposed
<b>Salaries Total</b>	\$84,390.00	\$59,433.77	71,150.00
<b>Benefits Total</b>	\$44,867.12	\$37,883.68	43,541.56
<b>Contracted Service Total</b>	\$1,265.00	\$4,945.09	5,065.00
<b>Supplies Total</b>	\$149,300.00	\$149,467.35	152,200.00
<b>Equipment Total</b>	\$2,150.00	\$1,828.08	1,000.00
<b>Other Total</b>	\$820.00	\$2,483.68	2,450.00
<b>Grand Total</b>	\$282,792.12	\$256,041.65	275,406.56
<b>Total Revenue Less Expenditures</b>	(\$582.12)	(\$7,569.74)	\$243.44