

Onaway Area Community School 2017-2018 April Amendments

	2017-2018	
Local Total	2,559,612.00	
Investment Total	2,600.00	
Athletics Total	22,000.00	
Donations/Misc. Total	82,250.00	
State Total	2,999,660.00	
Federal Total	246,685.00	
Other Total	239,282.00	
Grand Total	6,152,089.00	
		634,791.00
Beginning Fund Balance (Est.)		6,786,880.00
Total Funds Available to Appropriate		6,786,880.00
Elementary Total	1,394,345.00	
Middle School Total	789,283.00	
High School Total	1,244,229.00	
Early Childhood Total	135,609.00	
Summer School Total	23,122.00	
Special Education Total	352,544.00	
Compensatory Ed. Total	231,843.00	
Guidance Total	750.00	
Health Total	3,500.00	
Social Work Total	0.00	
Other Pupil Support Total	49,222.00	
Improvement of Inst. Total	61,073.00	
Library Total	44,648.00	
Audio Visual Total	0.00	
Supervision of Inst. Total	0.00	
Other Inst. Staff Total	0.00	
Board of Education Total	75,550.00	
Superintendent Total	256,121.00	
Principal Total	335,332.00	
Other School Admin. Total	3,150.00	
Fiscal Services Total	71,908.00	
Other Business Serv. Total	30,500.00	
Operations and Maint. Total	585,493.00	
Transportation Total	351,288.00	
Technology Total	142,822.00	
Athletics Total	89,676.00	
Community Service Total	1,100.00	
Facilities Total	2,000.00	
Adjustment to Prior Year Total	0.00	
Debt Service Total	16,900.00	
Grand Total	6,292,008.00	
Total Revenue Less Expenditures		(\$139,919.00)
Ending Fund Balance		494,872.00
		7.87%