

Onaway Area Community School 2018-2019 Final Amendment

General Fund

2018-2019

Local Total	2,704,760.00
State Total	3,005,978.00
Federal Total	235,456.00
Other Total	264,132.00

Grand Total	6,210,326.00
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Beginning Fund Balance	<u>729,380.00</u>
Total Funds Available to Appropriate	<u>6,939,706.00</u>

Elementary Total	1,354,545.00
Middle School Total	759,475.56
High School Total	1,248,384.00
Early Childhood Total	157,412.00
Summer School Total	21,541.00
Special Education Total	314,726.00
Compensatory Ed. Total	528,037.00
Guidance Total	1,250.00
Health Total	0.00
Social Work Total	0.00
Other Pupil Support Total	77.00
Improvement of Inst. Total	8,009.00
Library Total	37,903.00
Audio Visual Total	0.00
Supervision of Inst. Total	0.00
Other Inst. Staff Total	0.00
Board of Education Total	61,218.00
Superintendent Total	284,374.00
Principal Total	375,891.00
Other School Admin. Total	2,907.00
Fiscal Services Total	68,946.00
Other Business Serv. Total	29,906.00
Operations and Maint. Total	586,096.00
Transportation Total	298,924.00
Technology Total	154,732.00
Athletics Total	120,923.00
Community Service Total	576.00
Facilities Total	0.00
Adjustment to Prior Year Total	0.00
Debt Service Total	13,024.00

Grand Total	<u>6,428,876.56</u>
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Total Revenue Less Expenditures	<u>(\$218,550.56)</u>
Ending Fund Balance	<u>510,829.44</u>
	7.95%