

Onaway Area Community School 2019-2020 Budget Adjustments

	2019-2020	
Local Total	2,646,407.00	
Investment Total	8,900.00	
Athletics Total	22,022.00	
Donations/Misc. Total	41,194.00	
State Total	2,979,157.00	
Federal Total	246,685.00	
Other Total	236,000.00	
Grand Total	<u>6,180,365.00</u>	
		<u>638,353.00</u>
Beginning Fund Balance		<u>6,818,718.00</u>
Total Funds Available to Appropriate		<u>6,818,718.00</u>
Elementary Total	1,407,315.00	
Middle School Total	763,342.00	
High School Total	1,284,506.00	
Early Childhood Total	147,339.00	
Summer School Total	23,122.00	
Special Education Total	420,044.00	
Compensatory Ed. Total	231,843.00	
Guidance Total	750.00	
Health Total	3,500.00	
Social Work Total	0.00	
Other Pupil Support Total	49,222.00	
Improvement of Inst. Total	61,073.00	
Library Total	44,648.00	
Audio Visual Total	0.00	
Supervision of Inst. Total	0.00	
Other Inst. Staff Total	0.00	
Board of Education Total	74,550.00	
Superintendent Total	239,892.00	
Principal Total	401,316.00	
Other School Admin. Total	3,650.00	
Fiscal Services Total	71,908.00	
Other Business Serv. Total	30,500.00	
Operations and Maint. Total	570,493.00	
Transportation Total	294,094.00	
Technology Total	142,822.00	
Athletics Total	89,676.00	
Community Service Total	1,100.00	
Facilities Total	2,000.00	
Adjustment to Prior Year Total	0.00	
Debt Service Total	16,900.00	
Grand Total	<u>6,375,605.00</u>	
		<u>(\$195,240.00)</u>
Total Revenue Less Expenditures		<u>443,113.00</u>
Ending Fund Balance		<u>6.95%</u>