

Onaway Area Community School 2016-2017 Final Amendments

	2016-2017	
Local Total	2,515,420.00	
Investment Total	5,333.00	
Athletics Total	35,625.00	
Donations/Misc. Total	90,883.00	
State Total	2,961,453.00	
Federal Total	227,989.00	
Other Total	263,541.00	
Grand Total	6,100,244.00	
		<u>634,791.00</u>
Beginning Fund Balance		<u>6,735,035.00</u>
Total Funds Available to Appropriate		<u>6,735,035.00</u>
Elementary Total	1,361,983.00	
Middle School Total	761,708.00	
High School Total	1,189,554.00	
Early Childhood Total	138,404.00	
Summer School Total	22,803.00	
Special Education Total	336,147.00	
Compensatory Ed. Total	288,204.00	
Guidance Total	94.00	
Health Total	3,750.00	
Social Work Total	0.00	
Other Pupil Support Total	43,163.00	
Improvement of Inst. Total	24,984.00	
Library Total	43,642.00	
Audio Visual Total	0.00	
Supervision of Inst. Total	0.00	
Other Inst. Staff Total	0.00	
Board of Education Total	52,902.00	
Superintendent Total	248,932.00	
Principal Total	339,218.00	
Other School Admin. Total	1,993.00	
Fiscal Services Total	70,058.00	
Other Business Serv. Total	27,983.00	
Operations and Maint. Total	598,122.00	
Transportation Total	242,679.00	
Technology Total	164,633.00	
Athletics Total	115,521.00	
Community Service Total	507.00	
Facilities Total	0.00	
Adjustment to Prior Year Total	978.00	
Debt Service Total	13,693.00	
Grand Total	6,091,655.00	
		<u>\$8,589.00</u>
Total Revenue Less Expenditures		<u>643,380.00</u>
Ending Fund Balance		<u>10.56%</u>