



*State Department of Education*  
Capital Plan Five Year Plan  
As of 9/19/2019

**System: Oneonta City**

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**Priority: 1**

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<b>Project Name:</b>	Oneonta City Board Of Education
<b>Project Classification:</b>	Additions and Renovations
<b>Project Rationale:</b>	Facility Assessment
<b>Project Substandard Classroom:</b>	NA
<b>Primary Funding Source:</b>	Local Funds
<b>Funding Year:</b>	2020
<b>Projected Completion Year:</b>	2020
<b>Project Budget:</b>	\$450,000.00
<b>Project Completion Date:</b>	/
<b>Other Rationale:</b>	
<b>Other Substandard Classroom:</b>	
<b>Project Description:</b>	Renovate auxiliary gym and weight room.

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**Priority: 2**

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<b>Project Name:</b>	Oneonta City Board Of Education
<b>Project Classification:</b>	Additions
<b>Project Rationale:</b>	Educational Programs
<b>Project Substandard Classroom:</b>	NA
<b>Primary Funding Source:</b>	Local Funds
<b>Funding Year:</b>	2020
<b>Projected Completion Year:</b>	2020
<b>Project Budget:</b>	\$1,500,000.00
<b>Project Completion Date:</b>	/
<b>Other Rationale:</b>	
<b>Other Substandard Classroom:</b>	
<b>Project Description:</b>	Construction of a new high school fine arts facility



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**Priority: 3**

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**Project Name:** Oneonta City Board Of Education  
**Project Classification:** Additions  
**Project Rationale:** Facility Assessment  
**Project Substandard Classroom:** NA  
**Primary Funding Source:** Local Funds  
**Funding Year:** 2020  
**Projected Completion Year:** 2020  
**Project Budget:** \$1,400,000.00  
**Project Completion Date:** /  
**Other Rationale:**  
**Other Substandard Classroom:**  
**Project Description:** Upgrade athletic facilities including football field, 7 lane track, and soccer complex.

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**Priority: 4**

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**Project Name:** Oneonta City Board Of Education  
**Project Classification:** Renovations  
**Project Rationale:** Facility Assessment  
**Project Substandard Classroom:** NA  
**Primary Funding Source:** Local Funds  
**Funding Year:** 2021  
**Projected Completion Year:** 2021  
**Project Budget:** \$1,000,000.00  
**Project Completion Date:** /  
**Other Rationale:**  
**Other Substandard Classroom:**  
**Project Description:** Construction of Baseball Facility



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**Priority: 5**

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**Project Name:** Oneonta City Board Of Education  
**Project Classification:** Land Improvements  
**Project Rationale:** Facility Assessment  
**Project Substandard Classroom:** NA  
**Primary Funding Source:** Public School Fund (PSF)  
**Funding Year:** 2021  
**Projected Completion Year:** 2021  
**Project Budget:** \$1,000,000.00  
**Project Completion Date:** /  
**Other Rationale:**  
**Other Substandard Classroom:**  
**Project Description:** Paving school parking lots, access roads and athletic parking areas.

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**Priority: 6**

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**Project Name:** Oneonta City Board Of Education  
**Project Classification:** Renovations  
**Project Rationale:** Facility Assessment  
**Project Substandard Classroom:** NA  
**Primary Funding Source:** Public School Fund (PSF)  
**Funding Year:** 2021  
**Projected Completion Year:** 2021  
**Project Budget:** \$50,000.00  
**Project Completion Date:** /  
**Other Rationale:**  
**Other Substandard Classroom:**  
**Project Description:** Renovations to entrances for safety holding areas at the elementary and middle schools.



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**Priority: 7**

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**Project Name:** Oneonta City Board Of Education  
**Project Classification:** Renovations  
**Project Rationale:** Student Enrollment  
**Project Substandard Classroom:** NA  
**Primary Funding Source:** Public School Fund (PSF)  
**Funding Year:** 2022  
**Projected Completion Year:** 2023  
**Project Budget:** \$250,000.00  
**Project Completion Date:** /  
**Other Rationale:**  
**Other Substandard Classroom:**  
**Project Description:** Renovation to band room to create additional classrooms

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**Priority: 8**

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**Project Name:** Oneonta City Board Of Education  
**Project Classification:** Renovations  
**Project Rationale:** Facility Assessment  
**Project Substandard Classroom:** NA  
**Primary Funding Source:** Public School Fund (PSF)  
**Funding Year:** 2023  
**Projected Completion Year:** 2024  
**Project Budget:** \$90,000.00  
**Project Completion Date:** /  
**Other Rationale:**  
**Other Substandard Classroom:**  
**Project Description:** Enclose and secure outside areas related to OES-OMS-OHS for safety/security.



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**Priority: 9**

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**Project Name:** Oneonta City Board Of Education  
**Project Classification:** Renovations  
**Project Rationale:** Facility Assessment  
**Project Substandard Classroom:** NA  
**Primary Funding Source:** Local Funds  
**Funding Year:** 2024  
**Projected Completion Year:** 2024  
**Project Budget:** \$80,000.00  
**Project Completion Date:** /  
**Other Rationale:**  
**Other Substandard Classroom:**  
**Project Description:** Fencing to secure campus and athletic facilities.

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**Priority: 10**

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**Project Name:** Oneonta City Board Of Education  
**Project Classification:** HVAC Only  
**Project Rationale:** Facility Assessment  
**Project Substandard Classroom:** NA  
**Primary Funding Source:** Public School Fund (PSF)  
**Funding Year:** 2024  
**Projected Completion Year:** 2024  
**Project Budget:** \$200,000.00  
**Project Completion Date:** /  
**Other Rationale:**  
**Other Substandard Classroom:**  
**Project Description:** Replace HVAC air dampers in classrooms.



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**Priority: 11**

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**Project Name:** Oneonta City Board Of Education  
**Project Classification:** Additions  
**Project Rationale:** Facility Assessment  
**Project Substandard Classroom:** NA  
**Primary Funding Source:** Local Funds  
**Funding Year:** 2024  
**Projected Completion Year:** 2024  
**Project Budget:** \$200,000.00  
**Project Completion Date:** /  
**Other Rationale:**  
**Other Substandard Classroom:**  
**Project Description:** Canopies for buses and students

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**Priority: 12**

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**Project Name:** Oneonta City Board Of Education  
**Project Classification:** Additions  
**Project Rationale:** Student Enrollment  
**Project Substandard Classroom:** NA  
**Primary Funding Source:** Funding Source Unknown  
**Funding Year:** 2024  
**Projected Completion Year:** 0000  
**Project Budget:** \$3,500,000.00  
**Project Completion Date:** /  
**Other Rationale:**  
**Other Substandard Classroom:**  
**Project Description:** Add classroom additions to elementary school.