

Northwoods Elementary

Strategic Plan

2015-2016



School Executive Message

At Northwoods Elementary School our goal is to prepare our students for an ever changing world. It is a world in which technology, the economy, and international relationships have created a truly global society. Our efforts to improve academic achievement center around instructional practices that provide students opportunities to collaborate, utilize technology, and engage in Project Based Learning opportunities that require critical thinking and problem solving skills.

Northwoods Elementary is a Year-Round Magnet School of Technology and Innovation. As a SMART Showcase School classrooms are equipped with a variety of SMART technology resources that include interactive whiteboards, document cameras, interactive tables, and student response Systems. Students have access to laptops and netbooks on a daily basis.

Together, with parents and community members, we look to encourage our children to become life-long learners through a variety of strategies and processes that promote academic growth and produce future ready students. With an emphasis on technology integration and Project Based Learning students will participate in lessons that provide hands-on learning opportunities that develop critical thinking skills.

At Northwoods we are committed to preparing our students for the challenges and opportunities of living in a technology-driven world. We want a learning environment that maximizes student potential and helps students achieve lifelong growth in a diverse world.

School Profile

Introduction

Northwoods Elementary is Onslow County's only Year-Round Magnet School with a focus on Technology & Innovation. Northwoods is currently in its third year as a Year-Round Magnet school. The following is an overview of student performance-based measures, student performance data, student demographics data, and school characteristics of the Northwoods Elementary School environment.

Student Performance-Based Measures

Students are assessed based on their performance in reading, language, writing, word study, mathematics, science, social studies, physical education, health, art, and music. Students in grades 3-5 receive numerical grades; K-2 students receive below, on, or above grade level marks along with satisfactory and unsatisfactory performance indicators.

Student Performance Data

Students at Northwoods Elementary are tested annually in grades 3-5 using the North Carolina READY EOG Tests for reading and math. Kindergarten, first, and second grade students are assessed using the Mclass reading assessment Instrument and the K-2 math assessment developed by the North Carolina Department of Public Instruction. A summary assessment is conducted on each student in grades K-2 in both reading and mathematics at the end of each school year. Progress monitoring and benchmarking of student progress are instructional practices that are adopted by all certified staff.

For the 2012-13 school year Northwoods did not meet Annual Measurable Objectives for third, fourth, and fifth grade reading and math, and fifth grade science. Northwoods met expected growth in third, fourth, and fifth grade reading and math and fifth grade science.

For the 2013-14 school year Northwoods increased proficiency on all EOG tests, but did not meet Annual Measurable Objectives for third, fourth, and fifth grade reading and math, and fifth grade science. Northwoods met expected growth in third, fourth, and fifth grade reading and math and fifth grade science.

For the 2014-15 school year Northwoods again increased proficiency in all EOG tests, but did not meet Annual Measurable Objectives for third, fourth, and fifth grade reading and math, and fifth grade science. Northwoods exceeded expected growth in third, fourth, and fifth grade reading and math and fifth grade science.

Student Demographic Data

As of October 2015, Northwoods Elementary's enrollment was 470 students. The demographic breakdown of our student population is forty-one percent white, thirty percent black, seventeen percent Hispanic, and eleven percent multi-racial. Sixty-two percent of students received free or reduced lunch.

School Characteristics

Northwoods Elementary School is a public, inner-city school built in 1955. The school was constructed on 14 ½ acres of land located on Henderson Drive in Onslow County. Presently the school houses twenty-four classrooms, a cafeteria, an administrative office area, a guidance office, a nurse's office, and a library with workrooms, conference areas, and offices. In addition to the main building, there are six learning cottages. There are 21 regular classrooms, 1 STEM Lab, 2 special needs resource classrooms, 1 speech/language classroom. The Multi-purpose building houses an art studio, music room, physical education multi-purpose room, a stage, offices, and two resource classrooms. Northwoods Elementary School is in its third year as a Year-Round Magnet School with approximately 25% of its students transported by six buses; one which serves the Northwoods Elementary home district and five which serve the five hub stations around the county.

School Strategic Planning Team

From GS §115C-105.27: “The principal of each school, representatives of the assistant principals, instructional personnel, instructional support personnel, and teacher assistants assigned to the school building, and parents of children enrolled in the school shall constitute a school improvement team to develop a school improvement plan to improve student performance. Representatives of the assistant principals, instructional personnel, instructional support personnel, and teacher assistants shall be elected by their respective groups by secret ballot. Parents serving on school improvement teams shall reflect the racial and socioeconomic composition of the students enrolled in that school and shall not be members of the building-level staff.”

Name	Committee Position
Elbert Garvey	Principal
Lisa Marshall	Assistant Principal
Cheryl Crane	Teacher Representative
Lana Theis	Teacher Representative
Debbie Baldwin	Teacher Representative
Meredith Best	Teacher Representative
Gretchen Robinson	Support Staff Representative
Angel Deschaine	Teacher Assistant
Heather Morrow	Parent Representative
Allison Tutherow	Parent Representative
Vicky Berger	Parent Representative
Jennifer Pellegrom	Parent Representative

Regulatory Information and Assurance Statement 2015-16

School:	Northwoods Elementary
Date Submitted:	10/20/2015

1	Number of Plan Team Members	12
2	Representatives of the assistant principals, instructional personnel, instructional support personnel, and teacher assistants were elected (by secret ballot) by their respective groups to serve on the School Strategic Planning Team (SSPT). Check Yes/No	YES
3	Percentage of total school staff (see note below) approving updated plan (Number approving plan divided by number voting. If there are no changes, fill in the blank with N/A.	98%
4	Date of vote	10/19/2015
5	A secret ballot vote for staff approval of the plan was conducted. Check Yes/No	YES
6	Parents on the School Strategic Planning Team were elected by parents of children enrolled in your school. Check Yes/No	YES
7	Percentage of School Strategic Planning Team who are parents providing input in the development of the Plan. (Number of parents divided by number of members on the team.)	33
8	The required staff development reports have been disseminated to the appropriate persons or departments. Check Yes/No	YES
9	The dates, times, locations, and agenda items for meetings regarding our school strategic plans were publicized so as to abide by the open meetings law. Check Yes/No	YES
10	All local, state, and federal legislative regulations regarding school strategic planning were implemented as outlined in G.S. 115C. Check Yes/No	YES
11	All required local, State and Federal programs have been addressed in the School Strategic Plan. Check Yes/No	YES

Principal's Signature	Elbert Garvey
Signature, SSPT Facilitator/ Chairperson	Lana Theis
Signature, Elected Parent Representative	Allison Tutherow
Signature, Elected Parent Representative	Heather Morrow

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Northwoods Elementary School
Onslow County Schools

Mr. Elbert L Garvey
617 Henderson Drive
Jacksonville, NC 28540

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Overview

Plan Name

Northwoods Elementary School Strategic Plan 2015-18

Plan Description

School Strategic Plan

Goals Summary

The following is a summary of the goals encompassed in this plan. The details for each goal are available in the next section.

#	Goal Name	Goal Details	Goal Type	Total Funding
1	Every student at Northwoods Elementary is taught by excellent educators, everyday.	Objectives: 1 Strategies: 2 Activities: 6	Organizational	\$5000
2	Northwoods Elementary is supported by effective and efficient systems.	Objectives: 1 Strategies: 3 Activities: 7	Organizational	\$0
3	Every student at Northwoods Elementary will have a personalized education that provides them with the foundations necessary for success in high school and beyond.	Objectives: 2 Strategies: 2 Activities: 13	Organizational	\$114000
4	Every student in Northwoods Elementary is healthy, safe, and responsible.	Objectives: 1 Strategies: 2 Activities: 9	Organizational	\$9000

Goal 1: Every student at Northwoods Elementary is taught by excellent educators, everyday.

Measurable Objective 1:

demonstrate a proficiency in which teachers will rate a performance status of effective or highly effective on the educator evaluation system by 06/10/2016 as measured by NCEES.

Strategy 1:

Teacher's Effectiveness Collaboration - 1. Participate in collaborative learning communities.

2. Participate in continuous professional learning opportunities based on identified needs of the school.

Activity - WAVE Scheduling / PLC	Activity Type	Begin Date	End Date	Resource Assigned	Source Of Funding	Staff Responsible
Extended planning opportunities every three weeks for the purpose of meeting as a grade level PLC	Academic Support Program	07/24/2015	06/10/2016	\$0	No Funding Required	Classified and certified staff

Activity - Common Planning	Activity Type	Begin Date	End Date	Resource Assigned	Source Of Funding	Staff Responsible
Common planning times four days a week for grade levels.	Academic Support Program	07/21/2015	06/10/2016	\$0	No Funding Required	Certified staff

Activity - Data Meetings	Activity Type	Begin Date	End Date	Resource Assigned	Source Of Funding	Staff Responsible
Grade level benchmark data is analyzed quarterly	Academic Support Program	09/21/2015	06/10/2016	\$0	No Funding Required	Certified staff

Strategy 2:

Teacher Effectiveness Professional Learning - Participate in continuous professional learning opportunities based on identified needs of the school.

Activity - Early Release Professional Development	Activity Type	Begin Date	End Date	Resource Assigned	Source Of Funding	Staff Responsible
Five half days built into the school calendar designated for professional development.	Professional Learning	08/19/2015	06/10/2016	\$0	No Funding Required	Classified and certified staff

Activity - Site-Based Professional Development	Activity Type	Begin Date	End Date	Resource Assigned	Source Of Funding	Staff Responsible
Site-based professionals will provide learning opportunities in a variety of venues to best meet the needs of the teachers.	Professional Learning	07/06/2015	06/10/2016	\$0	No Funding Required	Certified staff

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Activity - Off-Site Professional Development	Activity Type	Begin Date	End Date	Resource Assigned	Source Of Funding	Staff Responsible
Targeted professional development growth opportunities not provided on campus.	Professional Learning	07/01/2015	06/30/2016	\$5000	Other	Certified staff

Goal 2: Northwoods Elementary is supported by effective and efficient systems.

Measurable Objective 1:

collaborate to utilize resources to meet the instructional and operational needs of the school by 06/10/2016 as measured by ASSIST survey results.

Strategy 1:

Increase teacher capacity - through technology professional development.

Activity - 1. OCS Digital Platform Professional Development	Activity Type	Begin Date	End Date	Resource Assigned	Source Of Funding	Staff Responsible
1:1 Standards of Practice, Office 365, Edmodo, Discovery Education, and Common Sense Media.	Technology	07/20/2015	06/10/2016	\$0	No Funding Required	Certified staff

Activity - 2. Common Sense Media Certification	Activity Type	Begin Date	End Date	Resource Assigned	Source Of Funding	Staff Responsible
Teachers will teach at least 5 Common Sense Media digital citizenship lessons and become Common Sense certified.	Professional Learning, Technology, Academic Support Program	07/20/2015	06/10/2016	\$0	No Funding Required	Certified staff

Strategy 2:

Improve communication - between stakeholders.

Activity - School Communications	Activity Type	Begin Date	End Date	Resource Assigned	Source Of Funding	Staff Responsible
School Website, Marquee, Parent Portal, School Messenger, Newsletter, PTO Meetings, Closed circuit TV system, Twitter, Facebook, Open Houses	Parent Involvement	09/25/2015	06/10/2016	\$0	No Funding Required	Classified and certified staff

Activity - Classroom Communications	Activity Type	Begin Date	End Date	Resource Assigned	Source Of Funding	Staff Responsible
Webpage, Newsletters, Class Dojo, Edmodo, Conferences, Remind 101	Parent Involvement	07/20/2015	06/10/2016	\$0	No Funding Required	Classified and certified staff

Strategy 3:

Increase Instructional capacity - through site based teams.

Activity - Curriculum Team	Activity Type	Begin Date	End Date	Resource Assigned	Source Of Funding	Staff Responsible
Administration, Literacy Coach, Instructional Coach, Technology Facilitator, Lead EC Teacher, AIG Teacher	Academic Support Program	07/20/2015	06/10/2016	\$0	No Funding Required	Certified staff

Activity - Action Teams	Activity Type	Begin Date	End Date	Resource Assigned	Source Of Funding	Staff Responsible
Content specific teacher teams that meet for the purpose of vertical planning and alignment in the areas of literacy, math, technology, PBIS, and PBL.	Academic Support Program	07/20/2015	06/10/2016	\$0	No Funding Required	Classified and certified staff

Activity - Digital Army	Activity Type	Begin Date	End Date	Resource Assigned	Source Of Funding	Staff Responsible
Site based teacher team that provides support for implementation of the Digital Platform.	Technology	07/20/2015	06/10/2016	\$0	No Funding Required	Certified staff

Goal 3: Every student at Northwoods Elementary will have a personalized education that provides them with the foundations necessary for success in high school and beyond.

Measurable Objective 1:

demonstrate a proficiency in which 100% of all accountability indicators will increase at least 3 points by 06/10/2016 as measured by EOG, mclass, K-2 math assessment results.

Strategy 1:

Implement Instructional practices - that require student collaboration, self-reflection, and development of critical thinking skills.

Research Cited: Barson & Darling Hammond 2008. Teaching For Meaningful Learning., Tracey & Young 2006. Technology and Student Achievement, Slavin, Lake & Groff 2010. What works in Teaching Math., Watt, Huerta, & Mills, 2010. Review of AVID Research., National Research Council, 2013. Successful K-12 STEM Education.

Activity - Daily 5	Activity Type	Begin Date	End Date	Resource Assigned	Source Of Funding	Staff Responsible
Differentiation through small group instruction	Academic Support Program	07/20/2015	06/10/2016	\$10000	Other	Classified and certified staff

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Activity - Project Based Learning	Activity Type	Begin Date	End Date	Resource Assigned	Source Of Funding	Staff Responsible
Hands-on student based learning opportunities for solving real world problems.	Academic Support Program	07/20/2015	06/10/2016	\$2500	Other	Classified and certified staff
Activity - Technology Integration	Activity Type	Begin Date	End Date	Resource Assigned	Source Of Funding	Staff Responsible
All students are provided with technology devices for integration within all subject areas.	Academic Support Program	07/20/2015	06/10/2016	\$40000	District Funding	Classified and certified staff
Activity - AVID	Activity Type	Begin Date	End Date	Resource Assigned	Source Of Funding	Staff Responsible
Provide organizational and academic strategies and support.	Academic Support Program	07/20/2015	07/08/2016	\$2000	District Funding	Classified and certified staff
Activity - STEM Lab	Activity Type	Begin Date	End Date	Resource Assigned	Source Of Funding	Staff Responsible
Provide opportunities for hands-on discovery learning.	Academic Support Program	07/20/2015	07/08/2016	\$2500	Other	Classified and certified staff
Activity - EC Inclusion	Activity Type	Begin Date	End Date	Resource Assigned	Source Of Funding	Staff Responsible
Integration of EC students into regular education setting.	Behavioral Support Program, Academic Support Program	07/20/2015	06/10/2016	\$0	Other	Classified and certified staff

Measurable Objective 2:

increase student growth in order to meet or exceed expected growth as indicated by EVAAS accountability by 06/10/2016 as measured by EOG and mclass assessment results.

Strategy 1:

Personalized instructional practices and interventions - that address the individual learning needs of students.

Research Cited: Barson & Darling Hammond 2008. Teaching For Meaningful Learning., Tracey & Young 2006. Technology and Student Achievement, Slavin, Lake & Groff 2010. What works in Teaching Math., Watt, Huerta, & Mills, 2010. Review of AVID Research., National Research Council, 2013. Successful K-12 STEM Education.

Activity - Daily 5	Activity Type	Begin Date	End Date	Resource Assigned	Source Of Funding	Staff Responsible
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Differentiation through small group instruction.	Academic Support Program	07/20/2015	06/10/2016	\$10000	Other	Classified and certified staff
Activity - Project Based Learning	Activity Type	Begin Date	End Date	Resource Assigned	Source Of Funding	Staff Responsible
Hands-on student based learning opportunities for solving real world problems.	Academic Support Program	07/20/2015	06/10/2016	\$2500	Other	Classified and certified staff
Activity - Technology Integration	Activity Type	Begin Date	End Date	Resource Assigned	Source Of Funding	Staff Responsible
All students are provided with technology devices for integration within all subject areas.	Technology, Academic Support Program	07/20/2015	06/10/2016	\$40000	District Funding	Classified and certified staff
Activity - AVID	Activity Type	Begin Date	End Date	Resource Assigned	Source Of Funding	Staff Responsible
Provide organizational and academic strategies and support.	Academic Support Program	07/20/2015	06/10/2016	\$2000	District Funding	Classified and certified staff.
Activity - STEM Lab	Activity Type	Begin Date	End Date	Resource Assigned	Source Of Funding	Staff Responsible
Provides opportunities for hands-on discovery learning.	Academic Support Program	07/20/2015	06/10/2016	\$2500	Other	Classified and certified staff.
Activity - EC Inclusion	Activity Type	Begin Date	End Date	Resource Assigned	Source Of Funding	Staff Responsible
Integration of EC students into regular education setting.	Behavioral Support Program, Academic Support Program	07/20/2015	06/10/2016	\$0	No Funding Required	Classified and certified staff.
Activity - K-2 Intervention	Activity Type	Begin Date	End Date	Resource Assigned	Source Of Funding	Staff Responsible
Small group instruction 30 minutes each day for all students based on student progress data.	Academic Support Program	07/20/2015	06/10/2016	\$0	No Funding Required	Classified and certified staff.

Goal 4: Every student in Northwoods Elementary is healthy, safe, and responsible.

Measurable Objective 1:

collaborate to provide a safe, healthy, and inviting learning environment by 06/10/2016 as measured by ASSIST survey results, discipline data, and PowerSchool attendance data.

Strategy 1:

Promote programs and activities - that increase good decision making, healthy choices, and self-esteem.

Activity - Inside Out	Activity Type	Begin Date	End Date	Resource Assigned	Source Of Funding	Staff Responsible
After school program that builds social skills, study habits, and community relations for at-risk students.	Behavioral Support Program, Community Engagement, Tutoring	01/11/2016	06/10/2016	\$500	Other	Classified and certified staff
Activity - Dental Sealant Project	Activity Type	Begin Date	End Date	Resource Assigned	Source Of Funding	Staff Responsible
Dental screenings and sealants provided for students in need.	Behavioral Support Program, Community Engagement	07/20/2015	06/10/2016	\$0	No Funding Required	School nurse, administration , certified staff
Activity - CHEW	Activity Type	Begin Date	End Date	Resource Assigned	Source Of Funding	Staff Responsible
Weekend supply of healthy meals and snacks for students in need.	Behavioral Support Program, Community Engagement	08/28/2015	06/10/2016	\$4700	Other	Administration , certified staff
Activity - Healthy Active Programs	Activity Type	Begin Date	End Date	Resource Assigned	Source Of Funding	Staff Responsible
Various programs to promote active lifestyles to include Jump Start, Jump Rope for Heart, Step-Ahead Gymnastics, Fun Day, Girls on the Run.	Behavioral Support Program, Parent Involvement, Community Engagement	07/20/2015	06/10/2016	\$900	Other	Classified and certified staff

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Strategy 2:

Create and maintain - a safe and respectful school environment.

Activity - PBIS	Activity Type	Begin Date	End Date	Resource Assigned	Source Of Funding	Staff Responsible
Positive Behavior Intervention Support	Technology, Behavioral Support Program, Community Engagement	07/20/2015	06/10/2016	\$1500	Other	Classified and certified staff
Activity - Monthly Morning Assembly	Activity Type	Begin Date	End Date	Resource Assigned	Source Of Funding	Staff Responsible
Monthly assemblies to promote community building and school-wide initiatives to include Book of the Month, PBIS, student recognitions.	Behavioral Support Program, Academic Support Program	08/03/2015	06/10/2016	\$0	No Funding Required	Classified and certified staff
Activity - Community Safety Programs	Activity Type	Begin Date	End Date	Resource Assigned	Source Of Funding	Staff Responsible
DARE, Officer Friendly, Fire Safety Awareness, Buster the Bus, Red Ribbon Week, Meteorologist guest speaker	Community Engagement	09/24/2015	06/10/2016	\$400	Other	Classified and certified staff
Activity - Student Recognition	Activity Type	Begin Date	End Date	Resource Assigned	Source Of Funding	Staff Responsible
Activities that recognize students academically and behaviorally - Principal List, Honor Roll, High Flying Cardinals, Cardinal Carnival, CARDS with Character, DARE ceremony, Awards Ceremonies.	Behavioral Support Program, Parent Involvement, Community Engagement, Academic Support Program, Field Trip	07/20/2015	06/10/2016	\$1000	Other	Classified and certified staff
Activity - Common Sense Media	Activity Type	Begin Date	End Date	Resource Assigned	Source Of Funding	Staff Responsible
Digital Citizenship	Technology, Behavioral Support Program	07/20/2015	06/10/2016	\$0	No Funding Required	Classified and certified staff

Activity Summary by Funding Source

Below is a breakdown of your activities by funding source

Other

Activity Name	Activity Description	Activity Type	Begin Date	End Date	Resource Assigned	Staff Responsible
Off-Site Professional Development	Targeted professional development growth opportunities not provided on campus.	Professional Learning	07/01/2015	06/30/2016	\$5000	Certified staff
STEM Lab	Provides opportunities for hands-on discovery learning.	Academic Support Program	07/20/2015	06/10/2016	\$2500	Classified and certified staff.
Daily 5	Differentiation through small group instruction	Academic Support Program	07/20/2015	06/10/2016	\$10000	Classified and certified staff
Inside Out	After school program that builds social skills, study habits, and community relations for at-risk students.	Behavioral Support Program, Community Engagement, Tutoring	01/11/2016	06/10/2016	\$500	Classified and certified staff
Community Safety Programs	DARE, Officer Friendly, Fire Safety Awareness, Buster the Bus, Red Ribbon Week, Meteorologist guest speaker	Community Engagement	09/24/2015	06/10/2016	\$400	Classified and certified staff
Student Recognition	Activities that recognize students academically and behaviorally - Principal List, Honor Roll, High Flying Cardinals, Cardinal Carnival, CARDS with Character, DARE ceremony, Awards Ceremonies.	Behavioral Support Program, Parent Involvement, Community Engagement, Academic Support Program, Field Trip	07/20/2015	06/10/2016	\$1000	Classified and certified staff
PBIS	Positive Behavior Intervention Support	Technology, Behavioral Support Program, Community Engagement	07/20/2015	06/10/2016	\$1500	Classified and certified staff

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Healthy Active Programs	Various programs to promote active lifestyles to include Jump Start, Jump Rope for Heart, Step-Ahead Gymnastics, Fun Day, Girls on the Run.	Behavioral Support Program, Parent Involvement, Community Engagement	07/20/2015	06/10/2016	\$900	Classified and certified staff
Project Based Learning	Hands-on student based learning opportunities for solving real world problems.	Academic Support Program	07/20/2015	06/10/2016	\$2500	Classified and certified staff
Daily 5	Differentiation through small group instruction.	Academic Support Program	07/20/2015	06/10/2016	\$10000	Classified and certified staff
Project Based Learning	Hands-on student based learning opportunities for solving real world problems.	Academic Support Program	07/20/2015	06/10/2016	\$2500	Classified and certified staff
CHEW	Weekend supply of healthy meals and snacks for students in need.	Behavioral Support Program, Community Engagement	08/28/2015	06/10/2016	\$4700	Administration, certified staff
EC Inclusion	Integration of EC students into regular education setting.	Behavioral Support Program, Academic Support Program	07/20/2015	06/10/2016	\$0	Classified and certified staff
STEM Lab	Provide opportunities for hands-on discovery learning.	Academic Support Program	07/20/2015	07/08/2016	\$2500	Classified and certified staff
Total					\$44000	

No Funding Required

Activity Name	Activity Description	Activity Type	Begin Date	End Date	Resource Assigned	Staff Responsible
2. Common Sense Media Certification	Teachers will teach at least 5 Common Sense Media digital citizenship lessons and become Common Sense certified.	Professional Learning, Technology, Academic Support Program	07/20/2015	06/10/2016	\$0	Certified staff
Common Planning	Common planning times four days a week for grade levels.	Academic Support Program	07/21/2015	06/10/2016	\$0	Certified staff

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Action Teams	Content specific teacher teams that meet for the purpose of vertical planning and alignment in the areas of literacy, math, technology, PBIS, and PBL.	Academic Support Program	07/20/2015	06/10/2016	\$0	Classified and certified staff
Dental Sealant Project	Dental screenings and sealants provided for students in need.	Behavioral Support Program, Community Engagement	07/20/2015	06/10/2016	\$0	School nurse, administration, certified staff
Site-Based Professional Development	Site-based professionals will provide learning opportunities in a variety of venues to best meet the needs of the teachers.	Professional Learning	07/06/2015	06/10/2016	\$0	Certified staff
Digital Army	Site based teacher team that provides support for implementation of the Digital Platform.	Technology	07/20/2015	06/10/2016	\$0	Certified staff
Data Meetings	Grade level benchmark data is analyzed quarterly	Academic Support Program	09/21/2015	06/10/2016	\$0	Certified staff
Monthly Morning Assembly	Monthly assemblies to promote community building and school-wide initiatives to include Book of the Month, PBIS, student recognitions.	Behavioral Support Program, Academic Support Program	08/03/2015	06/10/2016	\$0	Classified and certified staff
WAVE Scheduling / PLC	Extended planning opportunities every three weeks for the purpose of meeting as a grade level PLC	Academic Support Program	07/24/2015	06/10/2016	\$0	Classified and certified staff
1. OCS Digital Platform Professional Development	1:1 Standards of Practice, Office 365, Edmodo, Discovery Education, and Common Sense Media.	Technology	07/20/2015	06/10/2016	\$0	Certified staff
School Communications	School Website, Marquee, Parent Portal, School Messenger, Newsletter, PTO Meetings, Closed circuit TV system, Twitter, Facebook, Open Houses	Parent Involvement	09/25/2015	06/10/2016	\$0	Classified and certified staff
Curriculum Team	Administration, Literacy Coach, Instructional Coach, Technology Facilitator, Lead EC Teacher, AIG Teacher	Academic Support Program	07/20/2015	06/10/2016	\$0	Certified staff
Early Release Professional Development	Five half days built into the school calendar designated for professional development.	Professional Learning	08/19/2015	06/10/2016	\$0	Classified and certified staff
Classroom Communications	Webpage, Newsletters, Class Dojo, Edmodo, Conferences, Remind 101	Parent Involvement	07/20/2015	06/10/2016	\$0	Classified and certified staff
Common Sense Media	Digital Citizenship	Technology, Behavioral Support Program	07/20/2015	06/10/2016	\$0	Classified and certified staff
K-2 Intervention	Small group instruction 30 minutes each day for all students based on student progress data.	Academic Support Program	07/20/2015	06/10/2016	\$0	Classified and certified staff.

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EC Inclusion	Integration of EC students into regular education setting.	Behavioral Support Program, Academic Support Program	07/20/2015	06/10/2016	\$0	Classified and certified staff.
Total					\$0	

District Funding

Activity Name	Activity Description	Activity Type	Begin Date	End Date	Resource Assigned	Staff Responsible
Technology Integration	All students are provided with technology devices for integration within all subject areas.	Technology, Academic Support Program	07/20/2015	06/10/2016	\$40000	Classified and certified staff
Technology Integration	All students are provided with technology devices for integration within all subject areas.	Academic Support Program	07/20/2015	06/10/2016	\$40000	Classified and certified staff
AVID	Provide organizational and academic strategies and support.	Academic Support Program	07/20/2015	07/08/2016	\$2000	Classified and certified staff
AVID	Provide organizational and academic strategies and support.	Academic Support Program	07/20/2015	06/10/2016	\$2000	Classified and certified staff.
Total					\$84000	