

TITLE I SCHOOLWIDE PROGRAM/PRIORITY (TA) PLAN
ADDENDUM TO SCHOOL RENEWAL PLAN

District: ORANGEBURG 05

Application: Title I Regular - 2016

School: Marshall Elementary

Activity Include Staff Development (Provide a brief one-sentence description for each activity.)	Reform Strategy	Funding Category (Only for Priority (TA) funded activities)	Use of Funds (Only for Title I, Consolidated, and Priority (TA) funded activities)	Activity Cost (Only for Title I, Consolidated, and Priority (TA) funded activities)	Funding Source	Budget Code	Evaluation/ Evidence to Determine Successful Implementation
Title I							
Provide leveled trade books and skill specific trade books for K- 5th grade classrooms to promote a literacy rich environment. This will be will be led by the Literacy Coach, Media Specialist, and ELA teachers.	1		Instructional Materials and Supplies	\$ 3,195.00	Title I	100 - 410	Reading MAP,Math MAP,ELA Test,Math Test,Classroom observations ,Student Attendance,Science Test,Social Studies Test
Provide ELA & Math instructional materials and supplies to enhance the academic programs and support the S.C. Standards in grades Kindergarten through fifth. Expenditures may include: teaching materials, reading intervention materials and resources trade books, speakers, dictionaries, thesauruses, pens, pencils, paper, folders, glue, chart paper, tape, construction paper, bulletin board, poster maker paper, laminating film, copy paper, Coach work books, Studies Weekly Newspapers, hanging file organizers, teacher resource workbooks, student writing journals, pencil sharpeners, composition notebooks and batteries.	1		Instructional Materials and Supplies	\$ 11,772.00	Title I	100 - 410	Reading MAP,Math MAP,ELA Test,Math Test,Classroom observations ,Student Attendance,Science Test,Social Studies Test,Classroom observations
Enhance K through 5th grade literacy skills, stamina, and comprehension by hosting a 2015-2016 book hunt and library auction for students. This activity will also support the home library of students. The team will host this event in March. Funds will be used to purchase books, pencils, bookbags, erasers, notebooks,	1		Instructional Materials and Supplies	\$ 2,500.00	Title I	100 - 410	Reading MAP,Math MAP,ELA Test,Math Test,Classroom observations ,Student Attendance,Science

journals, etc. These items will be used during the book hunt and for the library auction.				Test, Social Studies Test, Classroom observations , Classroom observations																												
<p>Enhance K through 5th grade literacy skills, stamina, and comprehension as well as math skills by hosting a 2015-2016 Overnight Math and Reading Mania. Student will participate in the "Lock-in" in January, 2016. Students will have challenges, games, instruction and practice throughout the night. Students will be provided with materials, supplies and refreshments. Teachers will be given a \$150 stipend for leading the groups (up to 10 teachers). Teacher assistants will receive a \$100 stipend (2 max, if needed). Instructional supplies include math and reading games, copy and construction paper for printed booklets, craft materials, index cards, markers, pencils, etc.</p>	1		<table border="1"> <tr> <td>Instructional Materials and Supplies</td> <td>\$ 1,200.00</td> <td>Title I</td> <td>100 - 410</td> </tr> <tr> <td>Meals</td> <td>\$ 1,000.00</td> <td>Title I</td> <td>100 - 490</td> </tr> <tr> <td>Salary</td> <td>\$ 1,800.00</td> <td>Title I</td> <td>100 - 113</td> </tr> <tr> <td>Benefits</td> <td>\$ 400.00</td> <td>Title I</td> <td>100 - 220</td> </tr> <tr> <td>Benefits</td> <td>\$ 153.00</td> <td>Title I</td> <td>100 - 230</td> </tr> <tr> <td>Benefits</td> <td>\$ 23.00</td> <td>Title I</td> <td>100 - 270</td> </tr> <tr> <td>Salary</td> <td>\$ 200.00</td> <td>Title I</td> <td>100 - 115</td> </tr> </table>	Instructional Materials and Supplies	\$ 1,200.00	Title I	100 - 410	Meals	\$ 1,000.00	Title I	100 - 490	Salary	\$ 1,800.00	Title I	100 - 113	Benefits	\$ 400.00	Title I	100 - 220	Benefits	\$ 153.00	Title I	100 - 230	Benefits	\$ 23.00	Title I	100 - 270	Salary	\$ 200.00	Title I	100 - 115	Reading MAP, Math MAP, ELA Test, Math Test, Classroom observations , Student Attendance, Science Test, Social Studies Test, Classroom observations
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<p>Purchase technology supplies to include toner cartridges, printer drums, pens for whiteboards, VGA cords, speakers, flash drives, mouse and mouse pads, bulbs for projectors, poster ink, and poster maker paper to support technology in the classrooms and enhancement of student learning.</p>	2		<table border="1"> <tr> <td>Technology Supplies</td> <td>\$ 11,000.00</td> <td>Title I</td> <td>100 - 445</td> </tr> </table>	Technology Supplies	\$ 11,000.00	Title I	100 - 445	Reading MAP, Math MAP, ELA Test, Math Test, Classroom observations , Science Test, Social Studies Test																								
Technology Supplies	\$ 11,000.00	Title I	100 - 445																													
<p>Provide e-books for students as part of a school-wide book club that will be led by the Literacy Coach, Media Specialist, and ELA teachers.</p>	2		<table border="1"> <tr> <td>Instructional Materials and Supplies</td> <td>\$ 8,050.00</td> <td>Title I</td> <td>100 - 430</td> </tr> </table>	Instructional Materials and Supplies	\$ 8,050.00	Title I	100 - 430	Reading MAP, Math MAP, ELA Test, Math Test, Classroom observations , Student Attendance, Science Test, Social Studies Test																								
Instructional Materials and Supplies	\$ 8,050.00	Title I	100 - 430																													
<p>Provide student incentives of certificates, trophies, ribbons, medals, pencils, pizza parties, and healthy snacks to serve as rewards for improvement of individual academic goals in ELA & Math in all grades based on the School Report Card which are based on district/school criteria, STAR data, MAP data, and AR data.</p>	3		<table border="1"> <tr> <td>Student Incentives</td> <td>\$ 3,700.00</td> <td>Title I</td> <td>100 - 410</td> </tr> </table>	Student Incentives	\$ 3,700.00	Title I	100 - 410	Reading MAP, Math MAP, ELA Test, Math Test, Classroom observations , Science Test, Social Studies Test, Classroom observations																								
Student Incentives	\$ 3,700.00	Title I	100 - 410																													

<p>The guidance department will implement the ASCA School Level which will include conducting educational programs and classroom guidance lessons for students in grades K-5 in the areas of drug prevention, college and career readiness/ development, social skills development, character education, and bullying to foster the emotional and academic development of students. Books, workbooks, DVD's, tapes, markers, poster board, and journals will be purchased to assist with the implementation of the program.</p>	3		<table border="1"> <tr> <td>Instructional Materials and Supplies</td> <td>\$ 1,000.00</td> <td>Title I</td> <td>210 - 410</td> </tr> </table>	Instructional Materials and Supplies	\$ 1,000.00	Title I	210 - 410	<p>Reading MAP,Math MAP,ELA Test,Math Test,Classroom observations ,Student Attendance,Science Test,Social Studies Test,Classroom observations ,Classroom observations</p>																				
Instructional Materials and Supplies	\$ 1,000.00	Title I	210 - 410																									
<p>Provide 5th grade students with an opportunity for career exploration through two college tours, the Citadel in Charleston, S.C. in the Fall 2015 Semester and Columbia College in Columbia, S.C. in the Spring 2016 semester. Lunch and transportation will be provided for students.</p>	3		<table border="1"> <tr> <td>Meals</td> <td>\$ 2,000.00</td> <td>Title I</td> <td>210 - 490</td> </tr> <tr> <td>Transportation</td> <td>\$ 2,500.00</td> <td>Title I</td> <td>271 - 600</td> </tr> </table>	Meals	\$ 2,000.00	Title I	210 - 490	Transportation	\$ 2,500.00	Title I	271 - 600	<p>Reading MAP,Math MAP,ELA Test,Math Test,Classroom observations ,Student Attendance,Science Test,Social Studies Test,Classroom observations</p>																
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Transportation	\$ 2,500.00	Title I	271 - 600																									
<p>Provide a class size reduction teacher in grade 1ST to provide lower class size for academic achievement.</p>	4		<table border="1"> <tr> <td>Salary</td> <td>\$ 55,858.00</td> <td>Title I</td> <td>100 - 113</td> </tr> <tr> <td>Benefits</td> <td>\$ 6,120.00</td> <td>Title I</td> <td>100 - 210</td> </tr> <tr> <td>Benefits</td> <td>\$ 220.00</td> <td>Title I</td> <td>100 - 211</td> </tr> <tr> <td>Benefits</td> <td>\$ 11,172.00</td> <td>Title I</td> <td>100 - 220</td> </tr> <tr> <td>Benefits</td> <td>\$ 4,273.00</td> <td>Title I</td> <td>100 - 230</td> </tr> <tr> <td>Benefits</td> <td>\$ 642.00</td> <td>Title I</td> <td>100 - 270</td> </tr> </table>	Salary	\$ 55,858.00	Title I	100 - 113	Benefits	\$ 6,120.00	Title I	100 - 210	Benefits	\$ 220.00	Title I	100 - 211	Benefits	\$ 11,172.00	Title I	100 - 220	Benefits	\$ 4,273.00	Title I	100 - 230	Benefits	\$ 642.00	Title I	100 - 270	<p>Reading MAP,Math MAP,ELA Test,Math Test,Classroom observations ,Student Attendance,Science Test,Social Studies Test,Classroom observations</p>
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Benefits	\$ 642.00	Title I	100 - 270																									
<p>Provide a class size reduction teacher in grade 2ND to provide lower class size for academic achievement.</p>	4		<table border="1"> <tr> <td>Salary</td> <td>\$ 31,082.00</td> <td>Title I</td> <td>100 - 112</td> </tr> <tr> <td>Benefits</td> <td>\$ 6,120.00</td> <td>Title I</td> <td>100 - 210</td> </tr> <tr> <td>Benefits</td> <td>\$ 220.00</td> <td>Title I</td> <td>100 - 211</td> </tr> <tr> <td>Benefits</td> <td>\$ 6,216.00</td> <td>Title I</td> <td>100 - 220</td> </tr> <tr> <td>Benefits</td> <td>\$ 2,378.00</td> <td>Title I</td> <td>100 - 230</td> </tr> <tr> <td>Benefits</td> <td>\$ 364.00</td> <td>Title I</td> <td>100 - 270</td> </tr> </table>	Salary	\$ 31,082.00	Title I	100 - 112	Benefits	\$ 6,120.00	Title I	100 - 210	Benefits	\$ 220.00	Title I	100 - 211	Benefits	\$ 6,216.00	Title I	100 - 220	Benefits	\$ 2,378.00	Title I	100 - 230	Benefits	\$ 364.00	Title I	100 - 270	
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Provide a class size reduction teacher in grade 5TH to provide lower class size for academic achievement.	4		Salary	\$ 34,857.00	Title I	100 - 113	Reading MAP,Math MAP,ELA Test,Math Test,Classroom observations ,Science Test,Social Studies Test	
			Benefits	\$ 6,120.00	Title I	100 - 210		
			Benefits	\$ 220.00	Title I	100 - 211		
			Benefits	\$ 6,971.00	Title I	100 - 220		
			Benefits	\$ 2,705.00	Title I	100 - 230		
			Benefits	\$ 408.00	Title I	100 - 270		
The entire Marshall staff will participate in a book study in order to increase capacity in the area of instructional strategies and differentiated instruction.	5		Instructional Materials and Supplies	\$ 2,500.00	Title I	220 - 410	Reading MAP,Math MAP,ELA Test,Math Test,Classroom observations ,Student Attendance,Science Test,Social Studies Test	
Attend high-quality professional development to support School-wide academic programs. Teachers (4) and the reading coach will attend the Reading Recovery National Conference in Columbus, OH February 6-9, 2016 to enhance their knowledge of best practices, expenditure will include registration, mileage, hotels and meals.	5		registration, hotel, meals, and mileage	\$ 0.00	Title I	100 - 332	Reading MAP,Math MAP,ELA Test,Math Test,Classroom observations ,Science Test,Social Studies Test	
			registration, hotel, meals, and mileage	\$ 0.00	Title I	220 - 332		
Attend high-quality professional development to support School-wide academic programs. Teachers (4) and the reading coach will attend the Reading Recovery National Conference in Columbus, OH February 6-9, 2016 to enhance their knowledge of best practices, expenditure will include registration, mileage, hotels and meals.	5		registration, hotel, meals, and mileage	\$ 7,500.00	Title I	100 - 332	Reading MAP,Math MAP,ELA Test,Math Test,Classroom observations ,Student Attendance,Science Test,Social Studies Test,Classroom observations	
			registration, hotel, meals, and mileage	\$ 1,500.00	Title I	220 - 332		
Employ a DRC for 220 days beginning to ensure that 55% of teachers are demonstrating proficiency in integrating technology in the classroom as measured by the School-Wide Technology Proficiency Master checklist by April 30, 2016.	5		Salary	\$ 42,000.00	Title I	220 - 112	Reading MAP,Math MAP,ELA Test,Math Test,Classroom observations ,Science	
			Benefits	\$ 6,120.00	Title I	220 - 210		
			Benefits	\$ 220.00	Title I	220 - 211		
			Benefits	\$ 8,400.00	Title I	220 - 220		

			Benefits	\$ 3,213.00	Title I	220 - 230	Test,Social Studies
			Benefits	\$ 491.00	Title I	220 - 270	Test,Classroom observations
Work with Human Resources to recruit HQ staff.	6						
Print and distribute parent-school communications such as newsletters, brochures, and flyers, for all grade levels to strengthen the home to school communication and continue to bridge the academic gap. Expenses may include laminator, outsourced copies/printing, postage, card stock, decorative stationary, color printer and envelopes.	7						Reading MAP,Math MAP,ELA Test,Math Test,Parent Survey,Parents Sign-in Sheet ,State Parent Survey of Home,Student Attendance,Science Test,Social Studies Test
Provide grade level parent night/day sessions with take home kits in the areas of Math, Reading, and state testing/SCPASS prep to support academics and foster the home to school connection. Expenses may include notebooks, card stock, paper, pens, markers, chart paper, baggies/pouches, small plastic boxes, books, math games, comprehension games, science games, and refreshments. Tentative Dates Include: September, 2015- Marshall in the Community Day (at Roosevelt Gardens) Saturday October-2015 Marshall's Math Madness (M3) February-2016 Literacy Night/ Black History Celebration March-2016 State testing/ SCPASS Prep Strategies for Home	7		Instructional Materials and Supplies	\$ 2,000.00	Title I	188 - 410	Reading MAP,Math MAP,ELA Test,Math Test,Parent Survey,Parents Sign-in Sheet ,State Parent Survey of Home,Classroom observations ,Student Attendance,Science Test,Social Studies Test
			Meals	\$ 4,000.00	Title I	188 - 490	
Purchase materials such as journals, markers, pens, pouches, baggies, sentence strips, pens, pencils, drinks, and refreshments for a "Parent's Saturday Academy" April, 2016, 10:00 – 12:00 p.m..	7		Parenting Supplies	\$ 2,000.00	Title I	188 - 410	Reading MAP,Math MAP,ELA Test,Math Test,Parent Survey,Parents Sign-in Sheet ,State Parent Survey of Home,Classroom observations ,Science Test,Social Studies Test

<p>To increase parental involvement, Marshall will hold Family and Friends Days/Nights in conjunction with quarterly awards ceremonies. Parents will be invited to visit classrooms, participate in activities and read to students. Refreshments will be provided for parents.</p>	7		<table border="1"> <tr> <td>Parenting Supplies</td> <td>\$ 500.00</td> <td>Title I</td> <td>188 - 410</td> </tr> <tr> <td>Meals</td> <td>\$ 2,000.00</td> <td>Title I</td> <td>188 - 490</td> </tr> </table>	Parenting Supplies	\$ 500.00	Title I	188 - 410	Meals	\$ 2,000.00	Title I	188 - 490	<p>Reading MAP,Math MAP,ELA Test,Math Test,Parent Survey,Parents Sign-in Sheet ,Classroom observations ,Student Attendance,Science Test,Social Studies Test</p>																
Parenting Supplies	\$ 500.00	Title I	188 - 410																									
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<p>Provide transition through an OPEN house held at Marshall Elementary on April 30, 2016 for students who are moving from Early Childhood to Elementary through a school orientation which may include CDEP, Head Start/ First Steps, and other state run pre-school programs.</p>	8																											
<p>Conduct 6 Saturday Tutorial Sessions for students in grades 3-5. The program will provide Math, ELA, and Writing intervention in preparation for the State Assessment from 8:30-12:00. The tentative program dates will be March 25, 12 and 19, April 9, 16 and 23rd.The program will provide breakfast, lunch, (Chick-Fil-A, McDonald's, Subway, etc.) Expenditures include teacher salary (\$25 per hour) and material/supplies (games, manipulatives, workbooks, paper, markers, pencils, folders, books, notebooks, etc).</p>	10		<table border="1"> <tr> <td>Salary</td> <td>\$ 5,760.00</td> <td>Title I</td> <td>100 - 113</td> </tr> <tr> <td>Benefits</td> <td>\$ 766.00</td> <td>Title I</td> <td>100 - 220</td> </tr> <tr> <td>Benefits</td> <td>\$ 441.00</td> <td>Title I</td> <td>100 - 230</td> </tr> <tr> <td>Benefits</td> <td>\$ 52.00</td> <td>Title I</td> <td>100 - 270</td> </tr> <tr> <td>Instructional Materials and Supplies</td> <td>\$ 1,500.00</td> <td>Title I</td> <td>100 - 410</td> </tr> <tr> <td>Meals</td> <td>\$ 5,500.00</td> <td>Title I</td> <td>100 - 490</td> </tr> </table>	Salary	\$ 5,760.00	Title I	100 - 113	Benefits	\$ 766.00	Title I	100 - 220	Benefits	\$ 441.00	Title I	100 - 230	Benefits	\$ 52.00	Title I	100 - 270	Instructional Materials and Supplies	\$ 1,500.00	Title I	100 - 410	Meals	\$ 5,500.00	Title I	100 - 490	<p>Reading MAP,Math MAP,ELA Test,Math Test,Classroom observations ,Student Attendance,Science Test,Social Studies Test,Classroom observations ,Classroom observations</p>
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<p>Conduct 6 Saturday Tutorial Sessions for students in grades 3-5. The program will provide Math, ELA, and Writing intervention in preparation for the State Assessment from 8:30-12:00. The tentative program dates will be March 25, 12 and 19, April 9, 16 and 23rd.The program will provide breakfast, lunch, (Chick-Fil-A, McDonald's, Subway, etc.) Expenditures include Transportation for Saturday Tutorial Sessions.</p>	10		<table border="1"> <tr> <td>Transportation</td> <td>\$ 842.00</td> <td>Title I</td> <td>251 - 331</td> </tr> <tr> <td>Salary</td> <td>\$ 540.00</td> <td>Title I</td> <td>251 - 115</td> </tr> <tr> <td>Benefits</td> <td>\$ 72.00</td> <td>Title I</td> <td>251 - 220</td> </tr> <tr> <td>Benefits</td> <td>\$ 41.00</td> <td>Title I</td> <td>251 - 230</td> </tr> <tr> <td>Benefits</td> <td>\$ 5.00</td> <td>Title I</td> <td>251 - 270</td> </tr> </table>	Transportation	\$ 842.00	Title I	251 - 331	Salary	\$ 540.00	Title I	251 - 115	Benefits	\$ 72.00	Title I	251 - 220	Benefits	\$ 41.00	Title I	251 - 230	Benefits	\$ 5.00	Title I	251 - 270	<p>Reading MAP,Math MAP,ELA Test,Math Test,Classroom observations ,Science Test,Social Studies Test,Classroom observations</p>				
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Benefits	\$ 5.00	Title I	251 - 270																									
<p>Marshall will conduct 12 days of afterschool tutoring for students in</p>			<table border="1"> <tr> <td>Salary</td> <td>\$ 4,500.00</td> <td>Title I</td> <td>100 - 113</td> </tr> <tr> <td>Benefits</td> <td>\$ 1,560.00</td> <td>Title I</td> <td>100 - 220</td> </tr> </table>	Salary	\$ 4,500.00	Title I	100 - 113	Benefits	\$ 1,560.00	Title I	100 - 220	<p>Reading MAP,Math MAP,ELA Test,Math Test,Classroom</p>																
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<p>grades 2nd-5th. Reading and math will be the focus of the sessions. The tentative days are Wednesday and Thursday. Salaries include 6 teachers (\$25/hour) and 1 teacher assistant (\$15/hour). Students will be provided supplies which will include items such as workbooks, paper, pencils, markers and other teaching materials.</p>	10		<table border="1"> <tr> <td>Benefits</td> <td>\$ 692.00</td> <td>Title I</td> <td>100 - 230</td> </tr> <tr> <td>Benefits</td> <td>\$ 106.00</td> <td>Title I</td> <td>100 - 270</td> </tr> <tr> <td>Instructional Materials and Supplies</td> <td>\$ 2,640.00</td> <td>Title I</td> <td>100 - 410</td> </tr> </table>	Benefits	\$ 692.00	Title I	100 - 230	Benefits	\$ 106.00	Title I	100 - 270	Instructional Materials and Supplies	\$ 2,640.00	Title I	100 - 410	<p>observations Science Test, Social Studies Test, Classroom observations Classroom observations Classroom observations</p>
Benefits	\$ 692.00	Title I	100 - 230													
Benefits	\$ 106.00	Title I	100 - 270													
Instructional Materials and Supplies	\$ 2,640.00	Title I	100 - 410													
<p>Marshall will conduct 24 days of afterschool tutoring for students in grades 2nd-5th. Reading and math will be the focus of the sessions. The tentative days are Wednesday and Thursday. Expenditure includes: Transportation for Afterschool Tutorial Sessions</p>	10			<p>Reading MAP, Math MAP, ELA Test, Math Test, Classroom observations Student Attendance, Science Test, Social Studies Test, Classroom observations</p>												

TITLE I PAGE TOTAL:	333,900.00
TI SUPPORT (1003a):	0.00
PRIORITY (TA) PAGE TOTAL:	0.00
CONSOLIDATED FUNDS PAGE TOTAL:	0.00
PRIORITY (SIG-1003g) PAGE TOTAL:	0.00
FOCUS (1003a) PAGE TOTAL:	0.00