

TITLE I SCHOOLWIDE PROGRAM/PRIORITY (TA) PLAN  
ADDENDUM TO SCHOOL RENEWAL PLAN

**District:** ORANGEBURG 05  
**School:** Sheridan Elementary

Application: Title I Regular - 2016

Activity Include Staff Development  (Provide a brief one-sentence description for each activity.)	Reform Strategy	Funding Category (Only for Priority (TA) funded activities)	Use of Funds (Only for Title I, Consolidated, and Priority (TA) funded activities)	Activity Cost (Only for Title I, Consolidated, and Priority (TA) funded activities)	Funding Source	Budget Code	Evaluation/ Evidence to Determine Successful Implementation
<b>Title I</b>							
Purchase technology supplies, which may include: Earbuds/headphones, iPad charging stations, LCD projector bulbs, poster printer paper, laminating film, ink, toner cartridges, and printer drums to enhance student achievement.	1		Technology Supplies	\$ 12,500.00	Title I	100 - 445	Reading MAP, Math MAP, ELA Test, Math Test, Classroom observations, Science Test, Social Studies Test
Provide instructional materials and resources in ELA/Math/ Science/SS to support classroom instruction and small group instruction in grades one through five. Expenditures may include ink pens, dry erase markers/erasers, permanent markers, crayons, cardstock, sheet protectors, chart paper, sentence strips, paper, posters, bulletin board paper, tape, glue, staples, notebooks, timers, rulers, and ELA manipulatives for grades K-5.	1		Instructional Materials and Supplies	\$ 10,670.00	Title I	100 - 410	Reading MAP, Math MAP, ELA Test, Math Test, Classroom observations, Science Test, Social Studies Test
Provide additional guidance supplies and field experiences to local colleges such as SC State University, Benedict College, USC and industries such as Zeus, Albermarle, Koyo twice a semester to enhance the guidance program both inside and outside the classroom and school to enhance student achievement addressing character education, bullying, study habits, culture awareness, decision making and career opportunities. Expenditures may include student character	1		Instructional Materials and Supplies	\$ 3,800.00	Title I	210 - 410	Reading MAP, Math MAP, ELA Test, Math Test, Classroom observations, Student
			Transportation	\$ 6,000.00	Title I	271 - 600	Attendance, Science Test, Social Studies

education, bullying, cultural and career books, visual aids, field experiences and digital resources.				Test,Classroom observations ,Classroom observations																																				
Provide informational texts to support increased student achievement in reading, math, science, and social studies. Expenditures may include SCPASS Science and Social Studies Coach workbooks at \$5.00 each and ELA and Math Performance Coach workbooks for grades 3-5 at \$15.00 each for all students in grades 3-5.	2		<table border="1"> <tr> <td>Instructional Materials and Supplies</td> <td>\$ 7,588.00</td> <td>Title I</td> <td>100 - 410</td> </tr> </table>	Instructional Materials and Supplies	\$ 7,588.00	Title I	100 - 410	Reading MAP,Math MAP,ELA Test,Math Test,Classroom observations ,Science Test,Social Studies Test																																
Instructional Materials and Supplies	\$ 7,588.00	Title I	100 - 410																																					
Implement a Saturday Academy for students in grades 3-5 focusing on reading and math standards to improve students' performance on district and state standardized assessments. The goal is to increase the number of students scoring met/proficient/exemplary in testable grade levels by 10%. . Classes will start Saturday, January 9, 2016 and end Saturday April 30, 2016. Teachers will be paid \$25/hour for a total of 13 days.	2		<table border="1"> <tr> <td>Salary</td> <td>\$ 3,600.00</td> <td>Title I</td> <td>100 - 113</td> </tr> <tr> <td>Benefits</td> <td>\$ 720.00</td> <td>Title I</td> <td>100 - 220</td> </tr> <tr> <td>Benefits</td> <td>\$ 275.00</td> <td>Title I</td> <td>100 - 230</td> </tr> <tr> <td>Benefits</td> <td>\$ 42.00</td> <td>Title I</td> <td>100 - 270</td> </tr> </table>	Salary	\$ 3,600.00	Title I	100 - 113	Benefits	\$ 720.00	Title I	100 - 220	Benefits	\$ 275.00	Title I	100 - 230	Benefits	\$ 42.00	Title I	100 - 270	Reading MAP,Math MAP,ELA Test,Math Test,Classroom observations ,Student Attendance,Science Test,Social Studies Test,Classroom observations																				
Salary	\$ 3,600.00	Title I	100 - 113																																					
Benefits	\$ 720.00	Title I	100 - 220																																					
Benefits	\$ 275.00	Title I	100 - 230																																					
Benefits	\$ 42.00	Title I	100 - 270																																					
Implementing an Afterschool program focusing on reading, writing and math for students in grades 3-5 to increase the amount of students that are performing on grade level to 70% or above by the end of the 2015-2016 school year. 6 Teachers' salaries for 2 hours a day for 61 days. Student transportation and Student snacks.	2		<table border="1"> <tr> <td>Salary</td> <td>\$ 18,300.00</td> <td>Title I</td> <td>100 - 113</td> </tr> <tr> <td>Benefits</td> <td>\$ 3,660.00</td> <td>Title I</td> <td>100 - 220</td> </tr> <tr> <td>Benefits</td> <td>\$ 1,399.00</td> <td>Title I</td> <td>100 - 230</td> </tr> <tr> <td>Benefits</td> <td>\$ 214.00</td> <td>Title I</td> <td>100 - 270</td> </tr> <tr> <td>Transportation</td> <td>\$ 23,800.00</td> <td>Title I</td> <td>251 - 331</td> </tr> <tr> <td>Salary</td> <td>\$ 2,448.00</td> <td>Title I</td> <td>251 - 115</td> </tr> <tr> <td>Benefits</td> <td>\$ 488.00</td> <td>Title I</td> <td>251 - 220</td> </tr> <tr> <td>Benefits</td> <td>\$ 187.00</td> <td>Title I</td> <td>251 - 230</td> </tr> <tr> <td>Benefits</td> <td>\$ 29.00</td> <td>Title I</td> <td>251 - 270</td> </tr> </table>	Salary	\$ 18,300.00	Title I	100 - 113	Benefits	\$ 3,660.00	Title I	100 - 220	Benefits	\$ 1,399.00	Title I	100 - 230	Benefits	\$ 214.00	Title I	100 - 270	Transportation	\$ 23,800.00	Title I	251 - 331	Salary	\$ 2,448.00	Title I	251 - 115	Benefits	\$ 488.00	Title I	251 - 220	Benefits	\$ 187.00	Title I	251 - 230	Benefits	\$ 29.00	Title I	251 - 270	Reading MAP,Math MAP,ELA Test,Math Test,Classroom observations ,Student Attendance,Science Test,Social Studies Test
Salary	\$ 18,300.00	Title I	100 - 113																																					
Benefits	\$ 3,660.00	Title I	100 - 220																																					
Benefits	\$ 1,399.00	Title I	100 - 230																																					
Benefits	\$ 214.00	Title I	100 - 270																																					
Transportation	\$ 23,800.00	Title I	251 - 331																																					
Salary	\$ 2,448.00	Title I	251 - 115																																					
Benefits	\$ 488.00	Title I	251 - 220																																					
Benefits	\$ 187.00	Title I	251 - 230																																					
Benefits	\$ 29.00	Title I	251 - 270																																					
Provide student incentives for academic achievement and attendance quarterly. Incentives will include certificates, ribbons, medals, and pins.	3		<table border="1"> <tr> <td>Student Incentives</td> <td>\$ 1,400.00</td> <td>Title I</td> <td>100 - 410</td> </tr> <tr> <td>Student Incentives</td> <td>\$ 1,400.00</td> <td>Title I</td> <td>100 - 410</td> </tr> </table>	Student Incentives	\$ 1,400.00	Title I	100 - 410	Student Incentives	\$ 1,400.00	Title I	100 - 410	Reading MAP,Math MAP,ELA Test,Math Test,Classroom observations ,Science Test,Social Studies Test																												
Student Incentives	\$ 1,400.00	Title I	100 - 410																																					
Student Incentives	\$ 1,400.00	Title I	100 - 410																																					

<p>Provide Professional Development for teachers, guidance counselor, instructional/reading coach and administrators to support school-wide academic programs. Three teachers and two administrators may attend state and national conferences to assist with implementing best practice strategies in teaching curriculum standards. Conferences may include: ASCD Conference on Educational Leadership (San Diego, CA) Oct. 30 –Nov. 1, 2015 National Conference on Reading, Writing, Math &amp; More! (Orlando, FL) June 15-17, 2016 Substitutes for October 29, 30 and November 2, 2015</p>	5		<table border="1"> <tr> <td>registration, hotel, meals, and mileage</td> <td>\$ 14,337.00</td> <td>Title I</td> <td>220 - 332</td> </tr> <tr> <td>Salary</td> <td>\$ 729.00</td> <td>Title I</td> <td>100 - 120</td> </tr> <tr> <td>Benefits</td> <td>\$ 146.00</td> <td>Title I</td> <td>100 - 220</td> </tr> <tr> <td>Benefits</td> <td>\$ 58.00</td> <td>Title I</td> <td>100 - 230</td> </tr> <tr> <td>Benefits</td> <td>\$ 9.00</td> <td>Title I</td> <td>100 - 270</td> </tr> </table>	registration, hotel, meals, and mileage	\$ 14,337.00	Title I	220 - 332	Salary	\$ 729.00	Title I	100 - 120	Benefits	\$ 146.00	Title I	100 - 220	Benefits	\$ 58.00	Title I	100 - 230	Benefits	\$ 9.00	Title I	100 - 270	<p>Reading MAP,Math MAP,ELA Test,Math Test,Classroom observations ,Science Test,Social Studies Test</p>				
registration, hotel, meals, and mileage	\$ 14,337.00	Title I	220 - 332																									
Salary	\$ 729.00	Title I	100 - 120																									
Benefits	\$ 146.00	Title I	100 - 220																									
Benefits	\$ 58.00	Title I	100 - 230																									
Benefits	\$ 9.00	Title I	100 - 270																									
<p>Employ a Digital Resource Coach for 220 days beginning July 22, 2015 to ensure that all teachers are moved from 55% to 70% proficiency in integrating technology in the classroom as measured by the School-Wide Technology Proficiency Master checklist by April 30, 2016.</p>	5		<table border="1"> <tr> <td>Salary</td> <td>\$ 62,775.00</td> <td>Title I</td> <td>220 - 113</td> </tr> <tr> <td>Benefits</td> <td>\$ 6,120.00</td> <td>Title I</td> <td>220 - 210</td> </tr> <tr> <td>Benefits</td> <td>\$ 220.00</td> <td>Title I</td> <td>220 - 211</td> </tr> <tr> <td>Benefits</td> <td>\$ 12,555.00</td> <td>Title I</td> <td>220 - 220</td> </tr> <tr> <td>Benefits</td> <td>\$ 4,802.00</td> <td>Title I</td> <td>220 - 230</td> </tr> <tr> <td>Benefits</td> <td>\$ 734.00</td> <td>Title I</td> <td>220 - 270</td> </tr> </table>	Salary	\$ 62,775.00	Title I	220 - 113	Benefits	\$ 6,120.00	Title I	220 - 210	Benefits	\$ 220.00	Title I	220 - 211	Benefits	\$ 12,555.00	Title I	220 - 220	Benefits	\$ 4,802.00	Title I	220 - 230	Benefits	\$ 734.00	Title I	220 - 270	<p>Reading MAP,Math MAP,ELA Test,Math Test,Classroom observations ,Science Test,Social Studies Test,Classroom observations</p>
Salary	\$ 62,775.00	Title I	220 - 113																									
Benefits	\$ 6,120.00	Title I	220 - 210																									
Benefits	\$ 220.00	Title I	220 - 211																									
Benefits	\$ 12,555.00	Title I	220 - 220																									
Benefits	\$ 4,802.00	Title I	220 - 230																									
Benefits	\$ 734.00	Title I	220 - 270																									
<p>Create, print, copy, and distribute home-school communications such as grade level newsletters, parenting brochures, and school newsletters. Expenditures may include copier, postage, printing, and envelopes. Hold Monthly Parent Night Sessions for October – May with a focus on study skills, working collaboratively, and grade level programs. Expenditures may include refreshments, books, manipulatives, math, science, reading and social studies games. September 24th (Character Education/Open House) November 12th (ELA/Social Studies) January 21st (Math/Science) February 25th (Cultural Diversity) Provide Parent Communication Folders and Agendas to students</p>	7		<table border="1"> <tr> <td>Parenting Supplies</td> <td>\$ 4,200.00</td> <td>Title I</td> <td>188 - 410</td> </tr> <tr> <td>Parenting Supplies</td> <td>\$ 1,106.00</td> <td>Title I</td> <td>188 - 445</td> </tr> <tr> <td>Meals</td> <td>\$ 2,339.00</td> <td>Title I</td> <td>188 - 490</td> </tr> <tr> <td>Parenting Supplies</td> <td>\$ 500.00</td> <td>Title I</td> <td>188 - 410</td> </tr> </table>	Parenting Supplies	\$ 4,200.00	Title I	188 - 410	Parenting Supplies	\$ 1,106.00	Title I	188 - 445	Meals	\$ 2,339.00	Title I	188 - 490	Parenting Supplies	\$ 500.00	Title I	188 - 410	<p>Reading MAP,Math MAP,ELA Test,Math Test,Parent Survey,Parents Sign-in Sheet ,State Parent Survey of Home,Classroom observations ,Student Attendance,Science Test,Social Studies Test,Parents Sign-in Sheet ,Classroom observations ,Parents Sign-in Sheet ,Classroom observations</p>								
Parenting Supplies	\$ 4,200.00	Title I	188 - 410																									
Parenting Supplies	\$ 1,106.00	Title I	188 - 445																									
Meals	\$ 2,339.00	Title I	188 - 490																									
Parenting Supplies	\$ 500.00	Title I	188 - 410																									
<p>Provide transition from Early Childhood to Elementary through a school orientation which includes Head Start, First Steps, and other state run pre-school programs.</p>	8		<table border="1"> <tr> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td></td> <td></td> <td></td> <td></td> </tr> </table>																									

<p>Provide materials to support school-wide reading programs. Expenditure may include: books.</p>	9		<table border="1"> <tr> <td data-bbox="1089 123 1245 228">Instructional Materials and Supplies</td> <td data-bbox="1245 123 1388 228">\$ 40,000.00</td> <td data-bbox="1388 123 1484 228">Title I</td> <td data-bbox="1484 123 1635 228">100 - 430</td> </tr> </table>	Instructional Materials and Supplies	\$ 40,000.00	Title I	100 - 430	<p>Reading MAP,Math MAP,ELA Test,Classroom observations ,Science Test,Social Studies Test,Classroom observations ,Classroom observations</p>				
Instructional Materials and Supplies	\$ 40,000.00	Title I	100 - 430									
<p>Provide materials to support school-wide math programs. Expenditures may include: calculators, workbooks, manipulatives, and ink.</p>	9		<table border="1"> <tr> <td data-bbox="1089 464 1245 570">Instructional Materials and Supplies</td> <td data-bbox="1245 464 1388 570">\$ 3,000.00</td> <td data-bbox="1388 464 1484 570">Title I</td> <td data-bbox="1484 464 1635 570">100 - 410</td> </tr> <tr> <td data-bbox="1089 578 1245 643">Technology Supplies</td> <td data-bbox="1245 578 1388 643">\$ 3,000.00</td> <td data-bbox="1388 578 1484 643">Title I</td> <td data-bbox="1484 578 1635 643">100 - 445</td> </tr> </table>	Instructional Materials and Supplies	\$ 3,000.00	Title I	100 - 410	Technology Supplies	\$ 3,000.00	Title I	100 - 445	<p>Reading MAP,Math MAP,ELA Test,Math Test,Classroom observations ,Science Test,Social Studies Test,Classroom observations ,Classroom observations</p>
Instructional Materials and Supplies	\$ 3,000.00	Title I	100 - 410									
Technology Supplies	\$ 3,000.00	Title I	100 - 445									
<p>Students in grades 3-5 will be provided with an afterschool program designed to provide them academic assistance to ensure they are mastering content on their grade level or above.</p>	10			<p>Reading MAP,Math MAP,ELA Test,Math Test,Classroom observations ,Science Test,Social Studies Test</p>								

<b>TITLE I PAGE TOTAL:</b>	<b>255,150.00</b>
<b>TI SUPPORT (1003a):</b>	<b>0.00</b>
<b>PRIORITY (TA) PAGE TOTAL:</b>	<b>0.00</b>
<b>CONSOLIDATED FUNDS PAGE TOTAL:</b>	<b>0.00</b>
<b>PRIORITY (SIG-1003g) PAGE TOTAL:</b>	<b>0.00</b>
<b>FOCUS (1003a) PAGE TOTAL:</b>	<b>0.00</b>