

TITLE I SCHOOLWIDE PROGRAM/PRIORITY (TA) PLAN
ADDENDUM TO SCHOOL RENEWAL PLAN

District: ORANGEBURG 05

Application: Title I Regular - 2017

School: Brookdale Elementary

<p style="text-align: center;">Activity Include Staff Development (Provide a brief one-sentence description for each activity.)</p>	<p style="text-align: center;">Reform Strategy</p>	<p style="text-align: center;">Funding Category (Only for Priority (TA) funded activities)</p>	<p style="text-align: center;">Use of Funds (Only for Title I, Consolidated, and Priority (TA) funded activities)</p>	<p style="text-align: center;">Activity Cost (Only for Title I, Consolidated, and Priority (TA) funded activities)</p>	<p style="text-align: center;">Funding Source</p>	<p style="text-align: center;">Budget Code</p>	<p style="text-align: center;">Evaluation/ Evidence to Determine Successful Implementation</p>								
Title I															
<p>Math Teachers and Assistant Principal will participate in the SC SDE Numeracy Leaders Training Sessions in Florence, SC from September 2016-May 2017. Expenditures include lodging, registration, meals and mileage.</p>	1		<table border="1"> <tr> <td>registration, hotel, meals, and mileage</td> <td>\$ 1,500.00</td> <td>Title I</td> <td>220 - 332</td> </tr> </table>	registration, hotel, meals, and mileage	\$ 1,500.00	Title I	220 - 332				<p>Math MAP, Math Test, Classroom observations, Classroom observations</p>				
registration, hotel, meals, and mileage	\$ 1,500.00	Title I	220 - 332												
<p>Update technology in the K-5 grade classrooms to include expenditures such as LCD projectors for teacher professional development sessions in Media Center and projector bulbs for STAR Boards to display software and digital resources in enhancing instruction in the classrooms to prepare students for online state assessments.</p>	1		<table border="1"> <tr> <td>Equipment</td> <td>\$ 2,000.00</td> <td>Title I</td> <td>100 - 545</td> </tr> <tr> <td>Technology Supplies</td> <td>\$ 3,000.00</td> <td>Title I</td> <td>100 - 445</td> </tr> </table>	Equipment	\$ 2,000.00	Title I	100 - 545	Technology Supplies	\$ 3,000.00	Title I	100 - 445				<p>Reading MAP, Math MAP, ELA Test, Math Test, Classroom observations, Science Test, Social Studies Test, Classroom observations, Classroom observations, Classroom observations, Classroom observations</p>
Equipment	\$ 2,000.00	Title I	100 - 545												
Technology Supplies	\$ 3,000.00	Title I	100 - 445												
<p>Implement an incentive program for students in grades K-5 that will include incentives for good behavior and awards for academic performance. Expenditures include trophies, certificates, medallions, pencils, backpacks, stickers, pens, pins, books, notebooks, lanyards, book marks, erasers, and folders</p>	1		<table border="1"> <tr> <td>Student Incentives</td> <td>\$ 1,820.00</td> <td>Title I</td> <td>210 - 490</td> </tr> </table>	Student Incentives	\$ 1,820.00	Title I	210 - 490				<p>Reading MAP, Math MAP, ELA Test, Math Test, Student Attendance, Science Test, Social Studies Test</p>				
Student Incentives	\$ 1,820.00	Title I	210 - 490												

Build classroom libraries in grades K thru 2 to enhance, extend, and reinforce curriculum, assist in fostering classroom discussions and to encourage exploration of different genres and areas of high interest. Expenditures to include level text reading books and book baskets/bookshelves for classrooms.	1		Instructional Materials and Supplies	\$ 1,359.00	Title I	100 - 410	Reading MAP,Math MAP,ELA Test,Math Test
			Instructional Materials and Supplies	\$ 11,241.00	Title I	100 - 430	
Purchase instructional supplies for grades K-5 such as ink cartridges, surge protectors, photo printers, and digital cameras (6) to assist with printing classroom instructional materials, charging students' digital devices, displaying students in action with various science labs and other project-based learning, and to prepare students for the state's online assessments.	2		Technology Supplies	\$ 6,000.00	Title I	100 - 445	Reading MAP,Math MAP,ELA Test,Math Test,Science Test,Social Studies Test
			Equipment	\$ 2,000.00	Title I	100 - 545	
Purchase instructional materials and supplies that support effective instruction for students in grades K-5 that will address students' varied learning styles. Expenditures may include copy paper, poster maker paper, bulletin board paper, borders, novels, journals, writing folders, sentence strips, math folders, electric pencil sharpeners, paint, paint brushes, crayons, composition notebooks, dry erase boards, drawing paper, file folders, manipulatives, markers, pens, glue sticks, seat sacks, chart paper, games, and workbooks. These supplies will allow teachers the materials needed for whole and small group instruction that will prepare students for the various district and state assessments.	2		Instructional Materials and Supplies	\$ 10,500.00	Title I	100 - 410	Reading MAP,Math MAP,ELA Test,Math Test,Science Test,Social Studies Test
			Instructional Materials and Supplies	\$ 9,600.00	Title I	100 - 410	
			Instructional Materials and Supplies	\$ 7,000.00	Title I	100 - 410	
Implement a college awareness environment by planning College Awareness Tours, designated College Days throughout the school year, and college presentations (college students, professors, organizations) to promote academic achievement. College Tours: 3rd Grade – Orangeburg-Calhoun Technical College (Orangeburg, SC) 4th Grade – College of Charleston (Charleston, SC) 5th Grade – Coastal Carolina (Conway, SC) Once a Semester.	3		Transportation	\$ 3,000.00	Title I	271 - 600	Reading MAP,Math MAP,ELA Test,Math Test,Science Test,Social Studies Test
K-5th Grade Transportation for Project Based Learning opportunities will be provided throughout the school year 2 times a semester for field studies such as state museum, Discovery Learning, Barrier Island, Charleston Cultural Tour, and SC Aquarium.	3		Transportation	\$ 5,000.00	Title I	271 - 600	Reading MAP,Math MAP,ELA Test,Math Test,Classroom observations ,Student Attendance,Science Test,Social Studies Test,Classroom observations

<p>Purchase Fountas & Pinnell Reading Benchmark Assessment Systems/Kits to conduct a universal reading screener for every students in Grades K – 5 to support providing research-proved and based high quality reading instruction focused on identifying the readers' challenges/miscues and providing the appropriate intervention(s) in all ELA classrooms by teachers to significantly reduce the number of students reading below grade level by 50% annually. Goal: Reduce the percentage of students reading below grade level in Grades K – 5 by 50% annually (May 2017) as measured by the Fountas & Pinnell Reading Benchmark Assessment and/or state assessment. Expenditures will include benchmark kits 1 (GR K-2) and 2 (GR 3-5) and supplemental take home books as required for implementation with fidelity.</p>	3		<table border="1"> <tr> <td data-bbox="1071 97 1239 211">Instructional Materials and Supplies</td> <td data-bbox="1239 97 1386 211">\$ 4,900.00</td> <td data-bbox="1386 97 1480 211">Title I</td> <td data-bbox="1480 97 1638 211">100 - 410</td> </tr> <tr> <td data-bbox="1071 211 1239 324">Instructional Materials and Supplies</td> <td data-bbox="1239 211 1386 324">\$ 15,000.00</td> <td data-bbox="1386 211 1480 324">Title I</td> <td data-bbox="1480 211 1638 324">100 - 430</td> </tr> </table>	Instructional Materials and Supplies	\$ 4,900.00	Title I	100 - 410	Instructional Materials and Supplies	\$ 15,000.00	Title I	100 - 430	<p>Reading MAP,Math MAP,ELA Test,Math Test</p>				
Instructional Materials and Supplies	\$ 4,900.00	Title I	100 - 410													
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<p>Purchase ClassLink software to provide all students with unrestricted access to a variety of digital content/resources on district assigned personal digital devices to support mastery of the South Carolina's math, science, social students, and ELA academic content standards while yielding greater success with the integration of technology in the classroom and at home and fostering greater parental engagement.</p>	3	Instructional Technology	<table border="1"> <tr> <td data-bbox="1071 519 1218 568">Software</td> <td data-bbox="1218 519 1354 568">\$ 2,000.00</td> <td data-bbox="1354 519 1449 568">Title I</td> <td data-bbox="1449 519 1638 568">100 - 345</td> </tr> </table>	Software	\$ 2,000.00	Title I	100 - 345									
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N/A	4															
<p>The purpose of SFA is to increase reading achievement and prepare teachers to support the needs of various learners using the Success for All Reading program. Provide professional development training for Success For All which includes: - On Site support days (3), Member Center support, and attend SFA Experienced Sites Conference for 3 teachers, Literacy Coach, an administrator Jan. 2017 in New York. Expenditures include: Consultant fee, mileage, meals, lodging, and registration.</p>	5		<table border="1"> <tr> <td data-bbox="1071 722 1312 795">registration, hotel, meals, and mileage</td> <td data-bbox="1312 722 1438 795">\$ 11,000.00</td> <td data-bbox="1438 722 1512 795">Title I</td> <td data-bbox="1512 722 1638 795">220 - 332</td> </tr> <tr> <td data-bbox="1071 795 1312 901">Contracted Services/Purchased Services</td> <td data-bbox="1312 795 1438 901">\$ 6,600.00</td> <td data-bbox="1438 795 1512 901">Title I</td> <td data-bbox="1512 795 1638 901">100 - 312</td> </tr> <tr> <td data-bbox="1071 901 1312 974">Software Site Licenses</td> <td data-bbox="1312 901 1438 974">\$ 1,000.00</td> <td data-bbox="1438 901 1512 974">Title I</td> <td data-bbox="1512 901 1638 974">100 - 345</td> </tr> </table>	registration, hotel, meals, and mileage	\$ 11,000.00	Title I	220 - 332	Contracted Services/Purchased Services	\$ 6,600.00	Title I	100 - 312	Software Site Licenses	\$ 1,000.00	Title I	100 - 345	<p>Reading MAP,Math MAP,ELA Test,Math Test,Science Test,Social Studies Test</p>
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Software Site Licenses	\$ 1,000.00	Title I	100 - 345													
<p>To increase student achievement and classroom instructional strategies in the area of Math, professional development training will be provided for 3 teachers and an administrator to attend the National Council of Teachers of Mathematics (NCTM) conference in San Antonio, TX April 2017. Expenditures include: lodging, meals, registration, and mileage.</p>	5		<table border="1"> <tr> <td data-bbox="1071 1023 1239 1161">registration, hotel, meals, and mileage</td> <td data-bbox="1239 1023 1386 1161">\$ 10,000.00</td> <td data-bbox="1386 1023 1480 1161">Title I</td> <td data-bbox="1480 1023 1638 1161">220 - 332</td> </tr> </table>	registration, hotel, meals, and mileage	\$ 10,000.00	Title I	220 - 332	<p>Math MAP,Math Test,Classroom observations ,Classroom observations</p>								
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<p>To increase student achievement and classroom instructional strategies in the area of the content areas and school leadership, professional development training will be provided for 2 administrators and Literacy Coach to attend the Summer Institute in Myrtle Beach, June 19-21, 2017 and Title I Coordinator to attend the SCATA Title I Conference October 25-28, 2016 in</p>	5		<table border="1"> <tr> <td data-bbox="1071 1347 1239 1477">registration, hotel, meals, and mileage</td> <td data-bbox="1239 1347 1386 1477">\$ 7,400.00</td> <td data-bbox="1386 1347 1480 1477">Title I</td> <td data-bbox="1480 1347 1638 1477">220 - 332</td> </tr> </table>	registration, hotel, meals, and mileage	\$ 7,400.00	Title I	220 - 332	<p>Classroom observations ,Science Test,Classroom observations ,Classroom observations ,Classroom observations</p>								
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Myrtle Beach, SC . Expenses include lodging, meals, registration, and mileage.					Classroom observations Classroom observations																				
Recruit highly qualified teachers.	6																								
Host 5 parenting-family friendly night events for parents of K5-5th-grade students to increase parental involvement and home-school relations in the areas of Math, ELA, Science, and Social Studies. Expenses may include picture books, math manipulatives, science project display boards, markers, paint, costumes (social studies units), paint brushes, glue sticks, chenille sticks, copy paper for agendas, maps, globes, props for programs (Oriental Trading), and laminating machine. September 26, 2016-STEM Night November 14, 2016-Sensational Social Studies December 12, 2016-Math Night January 30, 2017-Literacy Night February 27, 2017-Multicultural Celebration Social Studies April 3, 2017 – Science Night	7			<table border="1"> <tr> <td>Instructional Materials and Supplies</td> <td>\$ 5,000.00</td> <td>Title I</td> <td>188 - 410</td> </tr> <tr> <td>Catered Meal</td> <td>\$ 2,000.00</td> <td>Title I</td> <td>188 - 490</td> </tr> <tr> <td>Parenting Supplies</td> <td>\$ 1,300.00</td> <td>Title I</td> <td>188 - 540</td> </tr> </table>	Instructional Materials and Supplies	\$ 5,000.00	Title I	188 - 410	Catered Meal	\$ 2,000.00	Title I	188 - 490	Parenting Supplies	\$ 1,300.00	Title I	188 - 540	ELA HSAP,Parent Survey,Parents Sign-in Sheet ,Parents Check Out Materials ,State Parent Survey of Home,Parents Sign-in Sheet ,Parents Check Out Materials ,Parents Sign-in Sheet ,Parents Check Out Materials								
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Not Applicable	8				Social Studies Test																				
Provide teachers with opportunities to facilitate Professional Learning Communities (PLCs). During weekly PLC sessions, teachers will be engaged in analyzing data (SC Ready, SCPASS, TE 21 Benchmarks, STAR Reading, MAP, Common and Weekly assessments), using data to make instructional decisions to enhance the academic performance of targeted subgroups. Materials needed include data folders, magnetic strips, bulletin board paper, boarders, binders, sticky notes, and chart paper.	9			<table border="1"> <tr> <td>Instructional Materials and Supplies</td> <td>\$ 2,474.00</td> <td>Title I</td> <td>100 - 410</td> </tr> </table>	Instructional Materials and Supplies	\$ 2,474.00	Title I	100 - 410	Reading MAP,Math MAP,ELA Test,Math Test,Classroom observations ,Science Test,Social Studies Test																
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The purpose of SFA is to increase reading achievement and prepare teachers to support the needs of various learners. Brookdale will employ a Success for All Facilitator (Michelle Grant) for 220 days to ensure the program is implemented with fidelity daily.	10			<table border="1"> <tr> <td>Salary</td> <td>\$ 70,304.00</td> <td>Title I</td> <td>220 - 112</td> </tr> <tr> <td>Benefits</td> <td>\$ 6,340.00</td> <td>Title I</td> <td>220 - 210</td> </tr> <tr> <td>Benefits</td> <td>\$ 14,061.00</td> <td>Title I</td> <td>220 - 220</td> </tr> <tr> <td>Benefits</td> <td>\$ 5,378.00</td> <td>Title I</td> <td>220 - 230</td> </tr> <tr> <td>Benefits</td> <td>\$ 823.00</td> <td>Title I</td> <td>220 - 270</td> </tr> </table>	Salary	\$ 70,304.00	Title I	220 - 112	Benefits	\$ 6,340.00	Title I	220 - 210	Benefits	\$ 14,061.00	Title I	220 - 220	Benefits	\$ 5,378.00	Title I	220 - 230	Benefits	\$ 823.00	Title I	220 - 270	Reading MAP,Math MAP,ELA Test,Math Test,Classroom observations ,Science Test,Social Studies Test
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Benefits	\$ 823.00	Title I	220 - 270																						

TITLE I PAGE TOTAL:	229,600.00
TI SUPPORT (1003a):	0.00
PRIORITY (TA) PAGE TOTAL:	0.00
CONSOLIDATED FUNDS PAGE TOTAL:	0.00
PRIORITY (SIG-1003g) PAGE TOTAL:	0.00
FOCUS (1003a) PAGE TOTAL:	0.00