

TITLE I SCHOOLWIDE PROGRAM/PRIORITY (TA) PLAN  
ADDENDUM TO SCHOOL RENEWAL PLAN

District: ORANGEBURG 05

Application: Title I Regular - 2017

School: Dover Elementary

Activity Include Staff Development  (Provide a brief one-sentence description for each activity.)	Reform Strategy	Funding Category (Only for Priority (TA) funded activities)	Use of Funds (Only for Title I, Consolidated, and Priority (TA) funded activities)	Activity Cost (Only for Title I, Consolidated, and Priority (TA) funded activities)	Funding Source	Budget Code	Evaluation/ Evidence to Determine Successful Implementation
<b>Title I</b>							
Provide instructional materials for teachers and students to support standards in ELA, Literacy and Mathematics to enhance student learning in K-5th grades. Expenditures may include instructional games writing paper, copier paper, construction paper, poster maker paper, books, magazines, workbooks, journals, composition notebooks, glue sticks, chart paper, writing utensils, crayons, markers, popsicle sticks, card stock, index cards, organizers, file folders, toner cartridges, printer drums, flash drives, mouse pads, LCD bulbs, paper for the poster and laminator machines. Purchase a portable sound system to include speaker, audio/visual supplies, and materials that will be used for our student award ceremonies, parent nights, and other special events.	1		Instructional Materials and Supplies	\$ 19,088.00	Title I	100 - 410	Reading MAP, Math MAP, ELA Test, Math Test, Classroom observations, Science Test, Social Studies Test, Classroom observations, Classroom observations
			Instructional Materials and Supplies	\$ 19,088.00	Title I	100 - 410	
			Technology Supplies	\$ 5,000.00	Title I	100 - 445	
			Technology Supplies	\$ 5,000.00	Title I	100 - 445	
			Equipment	\$ 4,000.00	Title I	100 - 540	
			Technology Supplies	\$ 1,050.00	Title I	100 - 445	
Purchase Reflex Math by ExploreLearning to meet the needs of our student body in the content area of math in all grade levels.	1		Software	\$ 3,600.00	Title I	100 - 345	Math MAP, Math Test
Build classroom libraries in grades K thru 2 to enhance, extend, and reinforce curriculum, assist in fostering classroom discussions and to encourage exploration of different genres and areas of high interest. Expenditures to include level text reading books and book baskets/bookshelves for classrooms.	1		Instructional Materials and Supplies	\$ 855.00	Title I	100 - 410	Reading MAP, Math MAP, ELA Test, Math Test
			Instructional Materials and Supplies	\$ 8,685.00	Title I	100 - 430	
			Salary	\$ 16,000.00	Title I	100 - 113	
			Salary	\$ 4,000.00	Title I	100 - 115	
			Benefits	\$ 5,500.00	Title I	100 - 220	Reading

<p>Implement an Afterschool program to increase student's grade level GE (Grade Equivalent) by 0.5 or greater as measured on STAR Math and STAR ELA. Target Population: Students with Not Met Levels in the areas of Math and ELA for grades 3-5, beginning January 11, 2017 and ending April 28, 2017, M, W, Th from 3:00 to 5:00 pm. 2 Teachers @ each grade level (Math/ELA) with a pay rate of \$25.00/hr. 1 Paraprofessional at \$22.50, and 1 Bus for Student Transportation. Expenditures to include 6 Teachers' Salary and Benefits, 1 paraprofessional salary and benefits, workbooks, folders, composition notebooks, printer paper, staples, writing utensils, paper clips, folders, toner/ink cartridges, instructional workbooks, snacks and 1 Bus (mileage) and Bus Driver Salary and benefits.</p>	2		<table border="1"> <tr><td>Benefits</td><td>\$ 2,000.00</td><td>Title I</td><td>100 - 230</td></tr> <tr><td>Benefits</td><td>\$ 400.00</td><td>Title I</td><td>100 - 270</td></tr> <tr><td>Instructional Materials and Supplies</td><td>\$ 1,200.00</td><td>Title I</td><td>100 - 410</td></tr> <tr><td>Instructional Materials and Supplies</td><td>\$ 550.00</td><td>Title I</td><td>100 - 445</td></tr> <tr><td>Transportation</td><td>\$ 9,000.00</td><td>Title I</td><td>251 - 331</td></tr> <tr><td>Salary</td><td>\$ 6,000.00</td><td>Title I</td><td>251 - 115</td></tr> <tr><td>Benefits</td><td>\$ 2,000.00</td><td>Title I</td><td>251 - 220</td></tr> <tr><td>Benefits</td><td>\$ 500.00</td><td>Title I</td><td>251 - 230</td></tr> <tr><td>Benefits</td><td>\$ 100.00</td><td>Title I</td><td>251 - 270</td></tr> </table>	Benefits	\$ 2,000.00	Title I	100 - 230	Benefits	\$ 400.00	Title I	100 - 270	Instructional Materials and Supplies	\$ 1,200.00	Title I	100 - 410	Instructional Materials and Supplies	\$ 550.00	Title I	100 - 445	Transportation	\$ 9,000.00	Title I	251 - 331	Salary	\$ 6,000.00	Title I	251 - 115	Benefits	\$ 2,000.00	Title I	251 - 220	Benefits	\$ 500.00	Title I	251 - 230	Benefits	\$ 100.00	Title I	251 - 270	<p>MAP, Math MAP, ELA Test, Math Test, Classroom observations Student Attendance, Science Test, Social Studies Test, Classroom observations Classroom observations Classroom observations Classroom observations</p>
Benefits	\$ 2,000.00	Title I	100 - 230																																					
Benefits	\$ 400.00	Title I	100 - 270																																					
Instructional Materials and Supplies	\$ 1,200.00	Title I	100 - 410																																					
Instructional Materials and Supplies	\$ 550.00	Title I	100 - 445																																					
Transportation	\$ 9,000.00	Title I	251 - 331																																					
Salary	\$ 6,000.00	Title I	251 - 115																																					
Benefits	\$ 2,000.00	Title I	251 - 220																																					
Benefits	\$ 500.00	Title I	251 - 230																																					
Benefits	\$ 100.00	Title I	251 - 270																																					
<p>Implement a school-wide media center reading program that will increase/improve reading achievement. Expenditures include books.</p>	2		<table border="1"> <tr><td>Instructional Materials and Supplies</td><td>\$ 2,500.00</td><td>Title I</td><td>100 - 430</td></tr> </table>	Instructional Materials and Supplies	\$ 2,500.00	Title I	100 - 430	<p>Reading MAP, Math MAP, ELA Test, Math Test, Student Attendance, Science Test, Social Studies Test</p>																																
Instructional Materials and Supplies	\$ 2,500.00	Title I	100 - 430																																					
<p>Provide student incentives to serve as rewards for improvement of individual academic goals in core academic subjects of ELA, Mathematics, Science, Social Studies in all grade levels as measured by the school's report card, which is based on the district/school criteria. Expenditures may include framed certificates, pencils, ribbons, lapel pins, buttons, medals, medallions, and trophies.</p>	3		<table border="1"> <tr><td>Student Incentives</td><td>\$ 1,378.00</td><td>Title I</td><td>100 - 490</td></tr> </table>	Student Incentives	\$ 1,378.00	Title I	100 - 490	<p>Reading MAP, Math MAP, ELA Test, Math Test, Science Test, Social Studies Test</p>																																
Student Incentives	\$ 1,378.00	Title I	100 - 490																																					
<p>Provide student transportation and meals for two college tours for students in 5th grade. First Semester Tour (November 2016)-USC Columbia, SC. Second Semester Tour (February 2017)—College of Charleston, Charleston, SC to enhance college awareness.</p>	3		<table border="1"> <tr><td>Transportation</td><td>\$ 2,500.00</td><td>Title I</td><td>271 - 600</td></tr> <tr><td>Meals</td><td>\$ 1,000.00</td><td>Title I</td><td>100 - 490</td></tr> </table>	Transportation	\$ 2,500.00	Title I	271 - 600	Meals	\$ 1,000.00	Title I	100 - 490	<p>Reading MAP, Math MAP, ELA Test, Math Test, Student Attendance, Science Test, Social Studies Test</p>																												
Transportation	\$ 2,500.00	Title I	271 - 600																																					
Meals	\$ 1,000.00	Title I	100 - 490																																					
<p>Provide additional instructional materials in guidance to support a comprehensive guidance program in grades Pre-K -5th. Expenditures may include books, workbooks, CDs, DVDs, posters, materials, and brochures in areas such as careers, divorce, death, anger</p>	3		<table border="1"> <tr><td>Instructional Materials and Supplies</td><td>\$ 2,000.00</td><td>Title I</td><td>210 - 410</td></tr> </table>	Instructional Materials and Supplies	\$ 2,000.00	Title I	210 - 410	<p>Reading MAP, Math MAP, ELA Test, Math Test, Science</p>																																
Instructional Materials and Supplies	\$ 2,000.00	Title I	210 - 410																																					

management, conflict resolution, and other social issues.					Test,Social Studies Test
Purchase AR and Star Reading program to assist student in grades 3-5 with reading comprehension. Purchase ClassLink software to provide all elementary (Grades K-5) students with unrestricted access to a variety of digital content/resources on district assigned personal digital devices to support mastery of the South Carolina's math, science, social students, and ELA academic content standards while yielding greater success with the integration of technology in the classroom and at home and fostering greater parental engagement.	3			Software \$ 7,646.00 Title I 100 - 345	Reading MAP,Math MAP,ELA Test,Science Test,Social Studies Test
Purchase Fountas & Pinnell Reading Benchmark Assessment Systems/Kits to conduct a universal reading screener for every students in Grades K – 5 to support providing research-proved and based high quality reading instruction focused on identifying the readers' challenges/miscues and providing the appropriate intervention(s) in all ELA classrooms by teachers to significantly reduce the number of students reading below grade level by 50% annually. Goal: Reduce the percentage of students reading below grade level in Grades K – 5 by 50% annually (May 2017) as measured by the Fountas & Pinnell Reading Benchmark Assessment and/or state assessment. Expenditures will include benchmark kits 1 (GR K-2) and 2 (GR 3-5) and supplemental take home books as required for implementation with fidelity.	3			Instructional Materials and Supplies \$ 4,300.00 Title I 100 - 410 Instructional Materials and Supplies \$ 15,000.00 Title I 100 - 430	Reading MAP,Math MAP,ELA Test,Math Test
n/a	4				
Continue schoolwide professional development trainings for all teachers in an effort to improve academic performance in ELA and Math for all students in grades Pre-K-5th.	5				Reading MAP,Math MAP,ELA Test,Math Test,Classroom observations ,Science Test,Social Studies Test
Provide professional development for one administrator to attend the 2016 National PBIS Leadership Forum (October 26-28, 2016) in Rosemont, Illinois to increase knowledge in PBIS, RTI, Tier 2 and Tier 3 systems, differentiated curriculum, and assessment while supporting teachers and student learning. Expenditures may include registration, travel, meals, mileage, and lodging.	5			registration, hotel, meals, and mileage \$ 2,000.00 Title I 220 - 332	Reading MAP,Math MAP,ELA Test,Math Test,Classroom observations ,Science Test,Social Studies Test
					Reading MAP,Math

<p>Provide professional development to support school-wide academic programs by providing for 2 teachers and 1 administrator to attend the SCIRA Conference in Hilton Head, SC (February 23-27, 2017). Expenditures may include registration, travel, meals and lodging.</p>	5		<table border="1"> <tr> <td>registration, hotel, meals, and mileage</td> <td>\$ 2,000.00</td> <td>Title I</td> <td>220 - 332</td> </tr> </table>	registration, hotel, meals, and mileage	\$ 2,000.00	Title I	220 - 332		<p>MAP, ELA Test, Math Test, Classroom observations, Science Test, Social Studies Test</p>				
registration, hotel, meals, and mileage	\$ 2,000.00	Title I	220 - 332										
<p>Provide professional development to support school-wide math programs by providing 1 teacher to attend the South Council of Teachers of Mathematics in Greenville, SC (November 10-11, 2016). Expenditures may include registration, travel, meals and lodging.</p>	5		<table border="1"> <tr> <td>registration, hotel, meals, and mileage</td> <td>\$ 800.00</td> <td>Title I</td> <td>100 - 332</td> </tr> </table>	registration, hotel, meals, and mileage	\$ 800.00	Title I	100 - 332		<p>Reading MAP, Math MAP, ELA Test, Math Test, Science Test, Social Studies Test</p>				
registration, hotel, meals, and mileage	\$ 800.00	Title I	100 - 332										
<p>Recruit highly qualified teachers.</p>	6												
<p>Communicate with parents, community, and students through monthly school newsletters and telephone calls to keep parents abreast of school events and activities and increase parental engagement the school. Expenditures may include postage stamps.</p>	7		<table border="1"> <tr> <td>Instructional Materials and Supplies</td> <td>\$ 1,300.00</td> <td>Title I</td> <td>188 - 410</td> </tr> </table>	Instructional Materials and Supplies	\$ 1,300.00	Title I	188 - 410		<p>Reading MAP, Math MAP, ELA Test, Math Test, Parent Survey, Parents Sign-in Sheet, Parents Check Out Materials, State Parent Survey of Home, Science Test, Social Studies Test, Parents Sign-in Sheet, Parents Check Out Materials, Parents Sign-in Sheet, Parents Check Out Materials, Parents Sign-in Sheet, Parents Check Out Materials</p>				
Instructional Materials and Supplies	\$ 1,300.00	Title I	188 - 410										
<p>Host parenting &amp; grade level night training sessions for grades PreK-5th to enhance parental involvement and assist parents as it relates to home instruction (4 Sessions to be held beginning in October and ending in March). October--Family Fun ELA Night, November--Family Fun Math Night, January--Family Fun Science/Social Studies Night, March--Family Fun Reading/Writing Night. Parents will visit their child's classroom to see lessons being taught in core subject areas and to gather strategies on how to work with their children at home. Expenditures may include, chart paper</p>	7		<table border="1"> <tr> <td>Instructional Materials and Supplies</td> <td>\$ 2,000.00</td> <td>Title I</td> <td>188 - 410</td> </tr> <tr> <td>Catered Meal</td> <td>\$ 1,400.00</td> <td>Title I</td> <td>188 - 490</td> </tr> </table>	Instructional Materials and Supplies	\$ 2,000.00	Title I	188 - 410	Catered Meal	\$ 1,400.00	Title I	188 - 490		<p>Reading MAP, Math MAP, ELA Test, Math Test, Parent Survey, Parents Sign-in Sheet, Parents Check Out Materials, State</p>
Instructional Materials and Supplies	\$ 2,000.00	Title I	188 - 410										
Catered Meal	\$ 1,400.00	Title I	188 - 490										

ink, books, games, writing utensils, index cards, post it notes, food, and beverages. A catered meal will be provided for parents in May 2017 to showcase what students have learned during the school year with food and beverages figured at \$7.00 or less for 200 people.					Parent Survey of Home, Science Test, Social Studies Test																				
Not APPLICABLE	8																								
Continue Implementation of standards driven instruction and classroom assessment training for teachers. Teachers will meet weekly to analyze student data and modify assignments and/or assessments to ensure that they are based on grade-level standards, and are rigorous enough to increase student achievement.	9																								
Principal, & Assistant Principal will meet with each teacher (3rd-5th) to analyze SC READY, SCPASS, MAP, & other assessment data and set classroom goals for student achievement	9				Reading MAP, Math MAP, ELA Test, Math Test, Science Test, Social Studies Test																				
Hire "highly effective" teacher, as an Interventionist to work in small groups with students in grades 3-5 who are close to making the cut-off scores for met or exemplary on SC READY/SCPASS. Students will receive additional academic assistance to enhance ELA/Writing/Reading skills. The interventionist will work at a rate of \$25.00 per hour for 3 hours per day, 3 days a week for 20 weeks beginning November 1, 2016 and ending April 29, 2017. Supplies and materials such as journals, markers, and student consumable workbooks will be utilized to support the interventionist in assisting students meeting standards on the SC Ready/SCPASS. Expenditures include Salary, benefits, journals, markers, and student consumables.	10			<table border="1"> <tr> <td>Salary</td> <td>\$ 4,600.00</td> <td>Title I</td> <td>100 - 112</td> </tr> <tr> <td>Benefits</td> <td>\$ 1,400.00</td> <td>Title I</td> <td>100 - 220</td> </tr> <tr> <td>Benefits</td> <td>\$ 600.00</td> <td>Title I</td> <td>100 - 230</td> </tr> <tr> <td>Benefits</td> <td>\$ 100.00</td> <td>Title I</td> <td>100 - 270</td> </tr> <tr> <td>Instructional Materials and Supplies</td> <td>\$ 500.00</td> <td>Title I</td> <td>100 - 410</td> </tr> </table>	Salary	\$ 4,600.00	Title I	100 - 112	Benefits	\$ 1,400.00	Title I	100 - 220	Benefits	\$ 600.00	Title I	100 - 230	Benefits	\$ 100.00	Title I	100 - 270	Instructional Materials and Supplies	\$ 500.00	Title I	100 - 410	Reading MAP, Math MAP, ELA Test, Math Test, Classroom observations, Science Test, Social Studies Test, Classroom observations, Classroom observations, Classroom observations, Classroom observations
Salary	\$ 4,600.00	Title I	100 - 112																						
Benefits	\$ 1,400.00	Title I	100 - 220																						
Benefits	\$ 600.00	Title I	100 - 230																						
Benefits	\$ 100.00	Title I	100 - 270																						
Instructional Materials and Supplies	\$ 500.00	Title I	100 - 410																						
Hire Highly Effective teacher, as an Interventionist to work in small groups with students in grades 3-5 who are close to making the cut-off scores for met or exemplary on SC READY/SCPASS. Students will receive additional academic assistance to enhance Math skills. The interventionist will work at a rate of \$25.00 per hour for 3 hours per day, 3 days a week for 20 weeks beginning November 1, 2016 and ending April 29, 2017. supplies and materials such as journals, markers, math manipulatives and student consumable workbooks will be utilized to support the interventionist in assisting students meeting standards on the SC Ready and other assessments. Expenditures include Salary, benefits, journals, markers, math	10			<table border="1"> <tr> <td>Salary</td> <td>\$ 4,600.00</td> <td>Title I</td> <td>100 - 112</td> </tr> <tr> <td>Benefits</td> <td>\$ 1,400.00</td> <td>Title I</td> <td>100 - 220</td> </tr> <tr> <td>Benefits</td> <td>\$ 600.00</td> <td>Title I</td> <td>100 - 230</td> </tr> <tr> <td>Benefits</td> <td>\$ 100.00</td> <td>Title I</td> <td>100 - 270</td> </tr> <tr> <td>Instructional Materials and Supplies</td> <td>\$ 500.00</td> <td>Title I</td> <td>100 - 410</td> </tr> </table>	Salary	\$ 4,600.00	Title I	100 - 112	Benefits	\$ 1,400.00	Title I	100 - 220	Benefits	\$ 600.00	Title I	100 - 230	Benefits	\$ 100.00	Title I	100 - 270	Instructional Materials and Supplies	\$ 500.00	Title I	100 - 410	Math MAP, Math Test, Classroom observations, Classroom observations, Classroom observations, Classroom observations, Classroom observations, Classroom observations
Salary	\$ 4,600.00	Title I	100 - 112																						
Benefits	\$ 1,400.00	Title I	100 - 220																						
Benefits	\$ 600.00	Title I	100 - 230																						
Benefits	\$ 100.00	Title I	100 - 270																						
Instructional Materials and Supplies	\$ 500.00	Title I	100 - 410																						

Expenditures include Salary, benefits, journals, markers, math manipulatives and student consumables.

observations

<b>TITLE I PAGE TOTAL:</b>	<b>173,840.00</b>
<b>TI SUPPORT (1003a):</b>	<b>0.00</b>
<b>PRIORITY (TA) PAGE TOTAL:</b>	<b>0.00</b>
<b>CONSOLIDATED FUNDS PAGE TOTAL:</b>	<b>0.00</b>
<b>PRIORITY (SIG-1003g) PAGE TOTAL:</b>	<b>0.00</b>
<b>FOCUS (1003a) PAGE TOTAL:</b>	<b>0.00</b>