

TITLE I SCHOOLWIDE PROGRAM/PRIORITY (TA) PLAN
ADDENDUM TO SCHOOL RENEWAL PLAN

District: ORANGEBURG 05

Application: Title I Regular - 2017

School: Marshall Elementary

Activity Include Staff Development (Provide a brief one-sentence description for each activity.)	Reform Strategy	Funding Category (Only for Priority (TA) funded activities)	Use of Funds (Only for Title I, Consolidated, and Priority (TA) funded activities)	Activity Cost (Only for Title I, Consolidated, and Priority (TA) funded activities)	Funding Source	Budget Code	Evaluation/ Evidence to Determine Successful Implementation
Title I							
Provide ELA & Math instructional materials and supplies to enhance the academic programs and support the S.C. Standards in grades Kindergarten through fifth. Expenditures may include: teaching materials, reading intervention materials and resources trade books, speakers, dictionaries, thesauruses, pens, pencils, paper, folders, glue, staples, staplers, chart paper, tape, construction paper, bulletin board, poster maker paper, laminating film, copy paper, Coach work books, Studies Weekly Newspapers, hanging file organizers, teacher resource workbooks, student writing journals, composition notebooks and batteries.	1		Instructional Materials and Supplies	\$ 14,999.00	Title I	100 - 410	Reading MAP, Math MAP, ELA Test, Math Test, Classroom observations, Science Test, Social Studies Test, Classroom observations, Classroom observations
			Instructional Materials and Supplies	\$ 9,569.00	Title I	100 - 410	
			Instructional Materials and Supplies	\$ 6,500.00	Title I	100 - 410	
Enhance K through 5th grade literacy skills, stamina, and comprehension by hosting a 2016-2017 book hunt and library auction for students. This activity will also support the home library of students. The team will host this event in March. Expenditures to include books.	1		Instructional Materials and Supplies	\$ 1,500.00	Title I	100 - 430	Reading MAP, Math MAP, ELA Test, Math Test, Science Test, Social Studies Test
Enhance 2nd through 5th grade literacy skills, stamina, and comprehension as well as math skills by hosting a 2016-2017 Overnight Math and Reading Mania on two separate nights (male night/girls night). Student will participate in the "Lock-in" in March, 2017. Students will have challenges, games, instruction and practice throughout the night. Students will be provided with materials, supplies and refreshments. Teachers will be given a stipend for leading the groups. A paraprofessional will be given a stipend for assisting.	1		Stipend	\$ 150.00	Title I	100 - 115	Reading MAP, Math MAP, ELA Test, Math Test, Science Test, Social Studies Test
			Stipend	\$ 1,650.00	Title I	100 - 113	
			Benefits	\$ 400.00	Title I	100 - 220	
			Benefits	\$ 153.00	Title I	100 - 230	
			Benefits	\$ 23.00	Title I	100 - 270	
			Catered Meal	\$ 700.00	Title I	100 - 490	
							Reading MAP, Math

Provide e-books for students as part of a school-wide book club that will be led by the Literacy Coach, Media Specialist, and ELA teachers.	1		Instructional Materials and Supplies	\$ 8,500.00	Title I	100 - 430	MAP, ELA Test, Math Test, Student Attendance, Science Test, Social Studies Test
Build classroom libraries in grades K thru 2 to enhance, extend, and reinforce curriculum, assist in fostering classroom discussions and to encourage exploration of different genres and areas of high interest. Expenditures to include level text reading books and book baskets/bookshelves for classrooms.	1		Instructional Materials and Supplies	\$ 1,881.00	Title I	100 - 410	Reading MAP, Math MAP, ELA Test, Math Test
			Instructional Materials and Supplies	\$ 24,069.00	Title I	100 - 430	
Purchase technology supplies to include toner cartridges, printer drums, pens for whiteboards, VGA cords, speakers, flash drives, mouse and mouse pads, bulbs for projectors, poster ink, and poster maker paper to support technology in the classrooms and enhancement of student learning.	2		Technology Supplies	\$ 7,000.00	Title I	100 - 445	Reading MAP, Math MAP, ELA Test, Math Test, Classroom observations, Science Test, Social Studies Test
			Technology Supplies	\$ 7,000.00	Title I	100 - 445	
Purchase a public announcement system to be used for student public speaking during parent and student events such as Poetry Tea, Author's Lemonade, Family and Friends days, Oratory Competition.	2		Equipment	\$ 2,000.00	Title I	100 - 540	Reading MAP, Math MAP, ELA Test, Math Test, Science Test, Social Studies Test
Provide student incentives of certificates, trophies, ribbons, medals, pencils, snacks, cookies, drinks, to serve as rewards for improvement of individual academic goals in ELA & Math in all grades based on district/school criteria, STAR data, MAP data, and AR data as well as any data gleaned from the new state or district's assessments.	3		Student Incentives	\$ 2,374.00	Title I	100 - 490	Reading MAP, Math MAP, ELA Test, Math Test, Classroom observations, Student Attendance, Science Test, Social Studies Test
			Student Incentives	\$ 1,000.00	Title I	100 - 490	
The guidance department will implement the ASCA School Level which will include conducting educational programs and classroom guidance lessons for students in grades K-5 in the areas of drug prevention, college and career readiness/ development, social skills development, character education, and bullying to foster the emotional and academic development of students. Books, workbooks, DVD's, tapes, poster board, journals, and glue will be purchased to assist with the implementation of the program.	3		Instructional Materials and Supplies	\$ 2,000.00	Title I	210 - 410	Classroom observations, Student Attendance, Classroom observations
Provide 5th grade students with an opportunity for career exploration through two college tours, the Citadel in Charleston, S.C. on December, 2016 and Columbia College in Columbia, S.C. on February 2017. Transportation will be provided for students.	3		Transportation	\$ 1,000.00	Title I	271 - 660	Reading MAP, Math MAP, ELA Test, Math Test, Student Attendance, Science Test, Social Studies Test

<p>Purchase Fountas & Pinnell Reading Benchmark Assessment Systems/Kits to conduct a universal reading screener for every students in Grades K – 5 to support providing research-proved and based high quality reading instruction focused on identifying the readers' challenges/miscues and providing the appropriate intervention(s) in all ELA classrooms by teachers to significantly reduce the number of students reading below grade level by 50% annually. Goal: Reduce the percentage of students reading below grade level in Grades K – 5 by 50% annually (May 2017) as measured by the Fountas & Pinnell Reading Benchmark Assessment and/or state assessment. Expenditures will include benchmark kits 1 (GR K-2) and 2 (GR 3-5) and supplemental take home books as required for implementation with fidelity.</p>	3		<table border="1"> <tr> <td>Instructional Materials and Supplies</td> <td>\$ 8,600.00</td> <td>Title I</td> <td>100 - 410</td> </tr> <tr> <td>Instructional Materials and Supplies</td> <td>\$ 22,405.00</td> <td>Title I</td> <td>100 - 430</td> </tr> </table>	Instructional Materials and Supplies	\$ 8,600.00	Title I	100 - 410	Instructional Materials and Supplies	\$ 22,405.00	Title I	100 - 430	<p>Reading MAP,Math MAP,ELA Test,Math Test</p>
			Instructional Materials and Supplies	\$ 8,600.00	Title I	100 - 410						
			Instructional Materials and Supplies	\$ 22,405.00	Title I	100 - 430						

<p>Provide a class size reduction teacher in grade 2ND to provide lower class size for academic achievement. Expenditures to include: Teacher Salary, Benefits, Substitutes Salary and Benefits (Ratio 1:20)</p>	4		<table border="1"> <tr> <td>Salary</td> <td>\$ 34,304.00</td> <td>Title I</td> <td>100 - 113</td> </tr> <tr> <td>Benefits</td> <td>\$ 6,340.00</td> <td>Title I</td> <td>100 - 210</td> </tr> <tr> <td>Benefits</td> <td>\$ 6,861.00</td> <td>Title I</td> <td>100 - 220</td> </tr> <tr> <td>Benefits</td> <td>\$ 2,624.00</td> <td>Title I</td> <td>100 - 230</td> </tr> <tr> <td>Benefits</td> <td>\$ 401.00</td> <td>Title I</td> <td>100 - 270</td> </tr> <tr> <td>Salary</td> <td>\$ 1,080.00</td> <td>Title I</td> <td>100 - 115</td> </tr> <tr> <td>Benefits</td> <td>\$ 216.00</td> <td>Title I</td> <td>100 - 220</td> </tr> <tr> <td>Benefits</td> <td>\$ 83.00</td> <td>Title I</td> <td>100 - 230</td> </tr> <tr> <td>Benefits</td> <td>\$ 13.00</td> <td>Title I</td> <td>100 - 270</td> </tr> </table>	Salary	\$ 34,304.00	Title I	100 - 113	Benefits	\$ 6,340.00	Title I	100 - 210	Benefits	\$ 6,861.00	Title I	100 - 220	Benefits	\$ 2,624.00	Title I	100 - 230	Benefits	\$ 401.00	Title I	100 - 270	Salary	\$ 1,080.00	Title I	100 - 115	Benefits	\$ 216.00	Title I	100 - 220	Benefits	\$ 83.00	Title I	100 - 230	Benefits	\$ 13.00	Title I	100 - 270	<p>Reading MAP,Math MAP,ELA Test,Math Test,Classroom observations ,Science Test,Social Studies Test,Classroom observations ,Classroom observations ,Classroom observations ,Classroom observations</p>
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<p>Provide a class size reduction teacher in grade 1st grade to provide lower class size for academic achievement. Expenditures to include: Teacher Salary, Benefits, Substitutes Salary and Benefits (Ratio 1:20)</p>	4		<table border="1"> <tr> <td>Salary</td> <td>\$ 60,384.00</td> <td>Title I</td> <td>100 - 113</td> </tr> <tr> <td>Benefits</td> <td>\$ 6,340.00</td> <td>Title I</td> <td>100 - 210</td> </tr> <tr> <td>Benefits</td> <td>\$ 12,077.00</td> <td>Title I</td> <td>100 - 220</td> </tr> <tr> <td>Benefits</td> <td>\$ 4,619.00</td> <td>Title I</td> <td>100 - 230</td> </tr> <tr> <td>Benefits</td> <td>\$ 707.00</td> <td>Title I</td> <td>100 - 270</td> </tr> <tr> <td>Salary</td> <td>\$ 1,080.00</td> <td>Title I</td> <td>100 - 115</td> </tr> <tr> <td>Benefits</td> <td>\$ 216.00</td> <td>Title I</td> <td>100 - 220</td> </tr> <tr> <td>Benefits</td> <td>\$ 83.00</td> <td>Title I</td> <td>100 - 230</td> </tr> <tr> <td>Benefits</td> <td>\$ 13.00</td> <td>Title I</td> <td>100 - 270</td> </tr> </table>	Salary	\$ 60,384.00	Title I	100 - 113	Benefits	\$ 6,340.00	Title I	100 - 210	Benefits	\$ 12,077.00	Title I	100 - 220	Benefits	\$ 4,619.00	Title I	100 - 230	Benefits	\$ 707.00	Title I	100 - 270	Salary	\$ 1,080.00	Title I	100 - 115	Benefits	\$ 216.00	Title I	100 - 220	Benefits	\$ 83.00	Title I	100 - 230	Benefits	\$ 13.00	Title I	100 - 270	<p>Reading MAP,Math MAP,ELA Test,Math Test,Student Attendance,Science Test,Social Studies Test</p>
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<p>Provide a class size reduction teacher in grade 5th to provide lower class size for academic achievement. Expenditures to include: Teacher Salary, Benefits, Substitutes Salary and Benefits (Ratio 1:25)</p>	4		<table border="1"> <tr> <td>Benefits</td> <td>\$ 9,144.00</td> <td>Title I</td> <td>100 - 220</td> </tr> <tr> <td>Benefits</td> <td>\$ 3,498.00</td> <td>Title I</td> <td>100 - 230</td> </tr> <tr> <td>Benefits</td> <td>\$ 535.00</td> <td>Title I</td> <td>100 - 270</td> </tr> <tr> <td>Salary</td> <td>\$ 1,080.00</td> <td>Title I</td> <td>100 - 115</td> </tr> <tr> <td>Benefits</td> <td>\$ 216.00</td> <td>Title I</td> <td>100 - 220</td> </tr> <tr> <td>Benefits</td> <td>\$ 83.00</td> <td>Title I</td> <td>100 - 230</td> </tr> <tr> <td>Benefits</td> <td>\$ 13.00</td> <td>Title I</td> <td>100 - 270</td> </tr> </table>	Benefits	\$ 9,144.00	Title I	100 - 220	Benefits	\$ 3,498.00	Title I	100 - 230	Benefits	\$ 535.00	Title I	100 - 270	Salary	\$ 1,080.00	Title I	100 - 115	Benefits	\$ 216.00	Title I	100 - 220	Benefits	\$ 83.00	Title I	100 - 230	Benefits	\$ 13.00	Title I	100 - 270	
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<p>Attend high-quality professional development to support School-wide academic programs. Teachers (5) and two administrators will attend the Reading Recovery National Conference in Columbus, OH January 28-31, 2017 and 1 Title I Coordinator to attend the SCATA Title I Conference October 25-28, 2016 in Myrtle Beach, SC to enhance their knowledge of best practices, expenditure will include registration, mileage, hotels and meals.</p>	5		<table border="1"> <tr> <td>registration, hotel, meals, and mileage</td> <td>\$ 9,500.00</td> <td>Title I</td> <td>100 - 332</td> </tr> <tr> <td>registration, hotel, meals, and mileage</td> <td>\$ 4,750.00</td> <td>Title I</td> <td>220 - 332</td> </tr> </table>	registration, hotel, meals, and mileage	\$ 9,500.00	Title I	100 - 332	registration, hotel, meals, and mileage	\$ 4,750.00	Title I	220 - 332	<p>Reading MAP, Math MAP, ELA Test, Math Test, Classroom observations, Science Test, Social Studies Test, Classroom observations</p>																				
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<p>Recruit highly qualified teachers.</p>	6																															
<p>Print and distribute parent-school communications such as newsletters, brochures, and flyers, for all grade levels to strengthen the home to school communication and continue to bridge the academic gap. Expenses may include outsourced copies/printing, postage, card stock, decorative stationary and envelopes.</p>	7		<table border="1"> <tr> <td>Instructional Materials and Supplies</td> <td>\$ 500.00</td> <td>Title I</td> <td>188 - 410</td> </tr> </table>	Instructional Materials and Supplies	\$ 500.00	Title I	188 - 410	<p>Parent Survey, Parents Sign-in Sheet, Parents Check Out Materials, State Parent Survey of Home</p>																								
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<p>To increase parental involvement, Marshall will hold Family and Friends Days/Nights in conjunction with quarterly awards ceremonies. Parents will be invited to visit classrooms, participate in activities and read to students. Refreshments will be provided for parents. Books will be provided for classroom read alouds and small groups for parents. Expenditures include refreshments.</p>	7		<table border="1"> <tr> <td>Catered Meal</td> <td>\$ 1,353.00</td> <td>Title I</td> <td>188 - 490</td> </tr> </table>	Catered Meal	\$ 1,353.00	Title I	188 - 490	<p>Parent Survey, Parents Sign-in Sheet, Parents Check Out Materials, State Parent Survey of Home, Parents Sign-in Sheet, Parents Check Out Materials</p>																								
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<p>Provide grade level parent night/day sessions with information in the areas of Math (math night in October), Reading (Literacy Night in February and 2nd grade Read to Succeed Night in May), and state testing/SCPASS (Parent Saturday Academy in April) prep to support academics and foster the home to school connection. Expenditures will include refreshments and instructional supplies such as a variety of books, varied paper, a variety of writing utensils, chart paper, variety of zip lock/plastic bags, notebooks, math manipulatives, games, construction paper, file folders, and folder games.</p>	7		<table border="1"> <tr> <td>Instructional Materials and Supplies</td> <td>\$ 950.00</td> <td>Title I</td> <td>188 - 410</td> </tr> <tr> <td>Catered Meal</td> <td>\$ 2,020.00</td> <td>Title I</td> <td>188 - 490</td> </tr> </table>	Instructional Materials and Supplies	\$ 950.00	Title I	188 - 410	Catered Meal	\$ 2,020.00	Title I	188 - 490	<p>Parent Survey, Parents Sign-in Sheet, Parents Check Out Materials, State Parent Survey of Home, Parents Sign-in Sheet, Parents Check Out Materials, Parents Sign-in Sheet, Parents Check Out Materials</p>																				
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<p>Not APPLICABLE</p>	8																															

Employ a DRC for 220 days beginning to ensure that 65% of teachers are demonstrating proficiency in integrating technology in the classroom as measured by the School-Wide Technology Proficiency Mastery checklist by April 30, 2017.	9		Salary	\$ 45,882.00	Title I	220 - 113	Reading MAP,Math MAP,ELA Test,Math Test,Science Test,Social Studies Test
			Benefits	\$ 6,340.00	Title I	220 - 210	
			Benefits	\$ 9,176.00	Title I	220 - 220	
			Benefits	\$ 3,510.00	Title I	220 - 230	
			Benefits	\$ 537.00	Title I	220 - 270	
Conduct Superkids Saturday Tutorial Sessions for students in grades 3-5. The program will provide Math, ELA, and Writing intervention and ClassLink in preparation for the State Assessment from 8:00-12:00. The tentative program dates will be in the second semester for 10 Saturdays. The program will have 6 teachers and a paraprofessional to serve around 60 students. The program will provide breakfast and lunch.	10		Catered Meal	\$ 2,500.00	Title I	100 - 490	Reading MAP,Math MAP,ELA Test,Math Test,Student Attendance,Science Test,Social Studies Test
			Software	\$ 2,000.00	Title I	100 - 345	
			Salary	\$ 6,100.00	Title I	100 - 113	
			Salary	\$ 900.00	Title I	100 - 115	
			Benefits	\$ 1,400.00	Title I	100 - 220	
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TITLE I PAGE TOTAL:	425,580.00
TI SUPPORT (1003a):	0.00
PRIORITY (TA) PAGE TOTAL:	0.00
CONSOLIDATED FUNDS PAGE TOTAL:	0.00
PRIORITY (SIG-1003g) PAGE TOTAL:	0.00
FOCUS (1003a) PAGE TOTAL:	0.00