

TITLE I SCHOOLWIDE PROGRAM/PRIORITY (TA) PLAN  
ADDENDUM TO SCHOOL RENEWAL PLAN

**District:** ORANGEBURG 05

Application: Title I Regular - 2017

**School:** Robert E Howard Middle

Activity Include Staff Development  (Provide a brief one-sentence description for each activity.)	Reform Strategy	Funding Category (Only for Priority (TA) funded activities)	Use of Funds (Only for Title I, Consolidated, and Priority (TA) funded activities)	Activity Cost (Only for Title I, Consolidated, and Priority (TA) funded activities)	Funding Source	Budget Code	Evaluation/ Evidence to Determine Successful Implementation
<b>Title I</b>							
Flocabulary presents academic content in a highly-engaging, contemporary format. The songs and academic materials created by Flocabulary are based on a significant body of research that confirms using music and rhyme as an effective strategy to increase both student motivation and knowledge retention. By emphasizing direct instruction of content-area vocabulary and terms, Flocabulary is supported by the research of reading and vocabulary experts Robert Marzano and Isabel Beck	1						Reading MAP, Math MAP, ELA Test, Math Test, Classroom observations, Science Test, Social Studies Test
Provide supplemental instructional materials for students in grades 6-8 for ELA, Math, Science, and Social Studies to support classroom instruction. Expenditures may include: supplemental workbooks, assessments, manipulatives, lineless paper, graph paper, color pencils, crayons, pencils, pens, transparencies, dry eraser markers, markers, flip chart paper, folders, construction paper, sharpies, highlighters, staplers, rolling carts, staples, tape, mounting tape, maps, lab materials, white foam boards, LCD projector light bulbs, project display boards, batteries, whiteboards, ink, glue sticks, scissors, laminating machine and laminating film.	1		Instructional Materials and Supplies	\$ 6,011.00	Title I	100 - 410	Reading MAP, Math MAP, ELA Test, Math Test, Classroom observations, Science Test, Social Studies Test
			Technology Supplies	\$ 6,500.00	Title I	100 - 445	
			Equipment	\$ 3,958.00	Title I	100 - 545	
Hire 2 Math tutor and 2 ELA tutor to provide explicit and systematic instruction and work with the bottom 25% students on standards not mastered on SC READY in Math and ELA. The tutors will start on September 5, 2016 and end on May 4, 2017. Each tutor will work with students daily, 8:00am-12:00pm then 12:00pm-4:00pm.	1						Reading MAP, Math MAP, ELA Test, Math Test, Science Test, Social Studies Test
Implement an afterschool program to increase student's grade level			Software	\$ 2,000.00	Title I	100 - 345	Reading MAP, Math MAP, ELA

<p>reading by one grade or greater. Purchase ClassLink software to provide students with unrestricted access to a variety of digital content/resources on district assigned personal digital devices to support mastery of the South Carolina's Math, Science, Social Studies, and ELA academic content standards while yielding greater success with the integration of technology in the classroom and at home and fostering greater parental engagement. Target population: 6th -8th graders, beginning January 18, 2017 - April 29, 2017 on MWR from 4:00pm-6:00pm. 2 teachers per grade level at \$25/hour, 1 paraprofessional at \$22.50per/hour, 2 buses for transportation,</p>	2		<table border="1"> <tr> <td>Salary</td> <td>\$ 13,500.00</td> <td>Title I</td> <td>100 - 113</td> </tr> <tr> <td>Salary</td> <td>\$ 2,025.00</td> <td>Title I</td> <td>100 - 115</td> </tr> <tr> <td>Benefits</td> <td>\$ 3,105.00</td> <td>Title I</td> <td>100 - 220</td> </tr> <tr> <td>Benefits</td> <td>\$ 1,167.00</td> <td>Title I</td> <td>100 - 230</td> </tr> <tr> <td>Benefits</td> <td>\$ 182.00</td> <td>Title I</td> <td>100 - 270</td> </tr> <tr> <td>Transportation</td> <td>\$ 5,000.00</td> <td>Title I</td> <td>251 - 331</td> </tr> <tr> <td>Catered Meal</td> <td>\$ 8,100.00</td> <td>Title I</td> <td>100 - 490</td> </tr> </table>	Salary	\$ 13,500.00	Title I	100 - 113	Salary	\$ 2,025.00	Title I	100 - 115	Benefits	\$ 3,105.00	Title I	100 - 220	Benefits	\$ 1,167.00	Title I	100 - 230	Benefits	\$ 182.00	Title I	100 - 270	Transportation	\$ 5,000.00	Title I	251 - 331	Catered Meal	\$ 8,100.00	Title I	100 - 490	<p>Test,Math Test,Classroom observations Science Test,Social Studies Test,Classroom observations Classroom observations Classroom observations</p>
Salary	\$ 13,500.00	Title I	100 - 113																													
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Catered Meal	\$ 8,100.00	Title I	100 - 490																													
<p>Implement a school-wide media center reading program that will enhance, extend, and reinforce curriculum, assist in fostering classroom discussions and to encourage exploration of different genres and areas of high interest. Expenditures includes books of different genres.</p>	2		<table border="1"> <tr> <td>Instructional Materials and Supplies</td> <td>\$ 3,269.00</td> <td>Title I</td> <td>100 - 430</td> </tr> </table>	Instructional Materials and Supplies	\$ 3,269.00	Title I	100 - 430																									
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<p>Provide academic incentives for Honors and Awards Day programs – per quarter. Expenditures may include ribbons, cardstock paper, trophies, medals, postcards, postage, paper, award maker supplies (ribbon, label paper, blank plaques), papermaker supplies which include paper.</p>	3		<table border="1"> <tr> <td>Student Incentives</td> <td>\$ 1,161.00</td> <td>Title I</td> <td>210 - 490</td> </tr> </table>	Student Incentives	\$ 1,161.00	Title I	210 - 490	<p>Reading MAP,Math MAP,ELA Test,Math Test,Classroom observations ,Student Attendance,Science Test,Social Studies Test</p>																								
Student Incentives	\$ 1,161.00	Title I	210 - 490																													
<p>Provide 40 eighth grade students to take the PSAT test.</p>	3		<table border="1"> <tr> <td>Instructional Materials and Supplies</td> <td>\$ 500.00</td> <td>Title I</td> <td>210 - 410</td> </tr> </table>	Instructional Materials and Supplies	\$ 500.00	Title I	210 - 410	<p>Reading MAP,Math MAP,ELA Test,Math Test</p>																								
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<p>Host a career fair, Project SOaR, a full day of STEM activities, which includes interactive hands-on instruction of Aviation and STEM, set-up of STEM educational displays at the school, an AH-1F Cobra helicopter, subject matter experts to bring awareness regarding the importance of STEM course. The career fair to expose students in grades 6th-8th to various career occupations and college awareness. This event will be held in October 2016. Expenditure will include consultant fee.</p>	3		<table border="1"> <tr> <td>Speaker/Consultant Fees</td> <td>\$ 1,600.00</td> <td>Title I</td> <td>210 - 312</td> </tr> </table>	Speaker/Consultant Fees	\$ 1,600.00	Title I	210 - 312																									
Speaker/Consultant Fees	\$ 1,600.00	Title I	210 - 312																													
<p>Provide student transportation for college tours for students in grades 6th -8th in the fall and spring semesters to South Carolina State University, Claflin University, OC-Tech, Technology Center, Zeus, Albemarle, Boeing, Koyo and The University of South Carolina and/or occupational field trips to various industries to promote</p>	3		<table border="1"> <tr> <td>Transportation</td> <td>\$ 2,500.00</td> <td>Title I</td> <td>271 - 600</td> </tr> <tr> <td>Catered Meal</td> <td>\$ 1,000.00</td> <td>Title I</td> <td>100 - 490</td> </tr> </table>	Transportation	\$ 2,500.00	Title I	271 - 600	Catered Meal	\$ 1,000.00	Title I	100 - 490	<p>Reading MAP,Math MAP,ELA Test,Math Test,Classroom observations</p>																				
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college/job awareness to decrease the drop-out rate. School year 2016-2017.									Science Test,Social Studies Test
Provide professional development for guidance Counselor and Career Specialist to attend SCCA Guidance Conference in (February 26-March 1, 2017/Hilton Head, SC) to keep abreast of current changes in education and guidance. To learn other strategies and techniques to work with students.	3			registration, hotel, meals, and mileage	\$ 1,725.00	Title I	210 - 332		Classroom observations ,Classroom observations
Purchase books for classroom libraries to support grades 6th – 8th grade (Classroom Sets) with an emphasis on Informational Texts. The books will be read by students during the Independent Reading Block daily. The book baskets are Smart Start 100 Book Challenge Classroom Modules from American Reading Company Each module contains at least 250 leveled books. The School Pace-Web Based student achievement dashboard & eIRLA are web based programs that track 6th – 8th grade student reading achievement data Hire the American Reading Company to provide ELA professional development for Robert E. Howard Middle School 6th – 8th Grade teachers and administrators from September 2016-May 2017 (10 sessions @ 2,400/day)	3			Instructional Materials and Supplies	\$ 33,510.00	Title I	100 - 410		
				Software Site Licenses	\$ 5,000.00	Title I	100 - 345		
				Contracted Services/Purchased Services	\$ 24,000.00	Title I	100 - 312		
Strategy: Purchase and implement READ 180, a blended learning intervention program, to target building reading comprehension, academic vocabulary, and writing skills for the lowest performing (10%) struggling readers based on Fall 2016 MAP Reading diagnostic results during the intervention class period daily with fidelity (beginning October 2016 – May 2017) to yield at least one year of growth or more by May 2017 as measured by Spring 2017 MAP Reading. Provide professional development training (1 training day and 1 onsite training/assistance day) for the teachers & paraprofessionals serving as the instructional facilitator in the classroom. Expenditures will include 45 student licenses and consultant for READ 180 required training to support implementation.	3			Software Site Licenses	\$ 30,003.00	Title I	100 - 345		Reading MAP,Math MAP,ELA Test,Math Test
				Contracted Services/Purchased Services	\$ 1,313.00	Title I	100 - 312		
Hire a student support service coordinator for grades 6th -8th to assist teachers will academic support and which includes substitute pay.	4			Benefits	\$ 216.00	Title I	100 - 220		Student Attendance
				Benefits	\$ 83.00	Title I	100 - 230		
				Benefits	\$ 13.00	Title I	100 - 270		
				Salary	\$ 27,187.00	Title I	210 - 115		
				Salary	\$ 1,080.00	Title I	100 - 115		
				Benefits	\$ 6,340.00	Title I	210 - 210		
				Benefits	\$ 5,437.00	Title I	210 - 220		
				Benefits	\$ 2,080.00	Title I	210 - 230		

			Benefits	\$ 318.00	Title I	210 - 270	
Provide professional development for 2 administrators and 4 teachers to support leadership which will enhance student learning and achievement. Model Schools Conference July 2017 Orlando, Florida; Provide Professional Development for 1 Title I Coordinator to attend the SCATA Title I Conference October 25-28, 2016 in Myrtle Beach, SC Expenditures may include lodging, registration, and meals.	5		registration, hotel, meals, and mileage	\$ 5,500.00	Title I	220 - 332	
Provide opportunities for 4 teachers and 3 administrators to attend the South Carolina Middle School Association Conference (March TBD Myrtle Beach, SC). Expenditures include lodging, registration, and meals.	5		registration, hotel, meals, and mileage	\$ 4,500.00	Title I	220 - 332	
Recruit Highly qualified Teachers	6						
Provide and support Parent Night activities: (October 2016) Annual Title I Meeting as well as Title I Planning Meetings, Monthly (starting from October) Grade Level Nights/Content Nights: ELA, Math, Science & Social Studies to increase their understanding of the middle school child in order to increase individual student achievement at school. Expenditures may include: meals or refreshments, colored paper, cardstock, markers, notebooks, pens, pencils, postage, envelopes, books, and brochures.	7		Instructional Materials and Supplies	\$ 1,000.00	Title I	188 - 410	Reading MAP, Math MAP, ELA Test, Math Test, Parent Survey, Parents Sign-in Sheet
			Catered Meal	\$ 677.00	Title I	188 - 490	Parents Check Out Materials, State Parent Survey of Home, Student Attendance, Science Test, Social Studies Test
Conduct Title I planning meetings as well as the Annual Title I meeting to inform and involve parents and the community in the ongoing planning and implementation of our school's Title I plan. The Title I planning meetings will occur in October 2016 and February 2017. Expenditures may include meals or refreshments, postage, communication supplies, and attendance recognitions.	7						
N/A	8						
Conduct monthly data meetings on Thursday's for teachers providing tracking materials to analyze SC Ready & SCPASS data, Benchmark test scores, grade distribution data to implement data-driven decision making and critical thinking strategies into curriculum planning. Expenditures may include binders, folders, chart paper, post-it notes, highlighters, markers, white foam board, note cards, pens, stickers, food, chart paper, LCD projector bulbs, and magnets.	9						

Provide additional time during the school day for all students 6th-8th not mastering the standards extra assistance Monday-Friday from 3:00PM-3:45PM.

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**TITLE I PAGE TOTAL: 211,560.00**

**TI SUPPORT (1003a): 0.00**

**PRIORITY (TA) PAGE TOTAL: 0.00**

**CONSOLIDATED FUNDS PAGE TOTAL: 0.00**

**PRIORITY (SIG-1003g) PAGE TOTAL: 0.00**

**FOCUS (1003a) PAGE TOTAL: 0.00**