

TITLE I SCHOOLWIDE PROGRAM/PRIORITY (TA) PLAN
ADDENDUM TO SCHOOL RENEWAL PLAN

District: ORANGEBURG 05

Application: Title I Regular - 2017

School: William J Clark Middle

Activity Include Staff Development (Provide a brief one-sentence description for each activity.)	Reform Strategy	Funding Category (Only for Priority (TA) funded activities)	Use of Funds (Only for Title I, Consolidated, and Priority (TA) funded activities)	Activity Cost (Only for Title I, Consolidated, and Priority (TA) funded activities)	Funding Source	Budget Code	Evaluation/ Evidence to Determine Successful Implementation																			
Title I																										
The school will implement Project Based Learning in grades 6-8 to engage and enhance students critical thinking/problem-solving skills, collaboration skills, communicating skills (through a variety of media sources) and public speaking/presentation skills. Supplemental instructional materials to aid in this implementation may include: rulers, protractors, compasses, flash cards, rope, yarn, scissors, flashlights, light bulbs, glue sticks, Styrofoam balls, empowering writers workbooks, content area workbooks, molding clay, canvas, algebra tiles, unifex cubes equation kit, lap whiteboards, math counters, graph paper, notecards, storage bags, STEM & AIMS supplies, practice maps, inflatable globes, telescopes, Trifold poster boards, poster paper, notebooks, , paper, colored paper, cardstock paper, colored pencils, pencils, pens, supplemental workbooks, dry erase markers, markers, chart paper, folders, construction paper, sharpies, hole punchers, post-its, highlighters, staples, staplers, mounting tape, educational games as well as any other instructional materials or resources deemed appropriate to implentation and enhance classroom instruction.	1		<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 20%;">Instructional Materials and Supplies</td> <td style="width: 10%; text-align: center;">\$ 27,018.00</td> <td style="width: 10%;">Title I</td> <td style="width: 10%; text-align: center;">100 - 410</td> </tr> </table>	Instructional Materials and Supplies	\$ 27,018.00	Title I	100 - 410				Reading MAP, Math MAP, ELA Test, Math Test, Classroom observations, Science Test, Social Studies Test, Classroom observations, Classroom observations, Classroom observations															
Instructional Materials and Supplies	\$ 27,018.00	Title I	100 - 410																							
The school will administer MAP (Measures of Academic Progress) to monitor student’s academic performance and to guide instruction	1																									
The school will provide a class reduction teacher in grade 8th to provide lower class size for academic achievement (1:31.4 initially and then 1:27.5)	1		<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 20%;">Salary</td> <td style="width: 10%; text-align: center;">\$ 66,070.00</td> <td style="width: 10%;">Title I</td> <td style="width: 10%; text-align: center;">100 - 113</td> </tr> <tr> <td>Salary</td> <td style="text-align: center;">\$ 1,080.00</td> <td>Title I</td> <td style="text-align: center;">100 - 115</td> </tr> <tr> <td>Benefits</td> <td style="text-align: center;">\$ 6,340.00</td> <td>Title I</td> <td style="text-align: center;">100 - 210</td> </tr> <tr> <td>Benefits</td> <td style="text-align: center;">\$ 13,430.00</td> <td>Title I</td> <td style="text-align: center;">100 - 220</td> </tr> <tr> <td>Benefits</td> <td style="text-align: center;">\$ 5,137.00</td> <td>Title I</td> <td style="text-align: center;">100 - 230</td> </tr> </table>	Salary	\$ 66,070.00	Title I	100 - 113	Salary	\$ 1,080.00	Title I	100 - 115	Benefits	\$ 6,340.00	Title I	100 - 210	Benefits	\$ 13,430.00	Title I	100 - 220	Benefits	\$ 5,137.00	Title I	100 - 230			Reading MAP, Math MAP, ELA Test, Math Test, Classroom observations, Student Attendance, Science Test, Social Studies
Salary	\$ 66,070.00	Title I	100 - 113																							
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			Benefits	\$ 786.00	Title I	100 - 270	Test
<p>ELA Lab: Accelerated Reader will be used in the labs for increase student achievement. Accelerated Reader is a progress monitoring software assessment in wide use by primary and secondary schools for monitoring the practice of reading. There are three steps to using Accelerated Reader. First, students choose and read a fiction or non-fiction book, textbook, or magazine. Teachers monitor reading including guided, paired, literature-based, and textbook reading. Second, students take a quiz. Teachers can create their own quizzes for those not available in Accelerated Reader. Third, the teacher receives information that is intended to assist, motivate reading, monitor progress, and target instruction. Reports regarding reading level and comprehension skills are available through the software. This program will help tremendously by assisting the teacher in meeting the individual needs of all students.</p>	1		Software Site Licenses	\$ 8,000.00	Title I	100 - 345	Reading MAP,Math MAP,ELA Test,Math Test
<p>The school will Implement Extended School Day (Academic Assistance) three days per week for those students identified as needing additional academic assistance as identified through academic performance data (tests, benchmark assessments, etc.) and teacher recommendation. Academic assistance offered will include: English Language Arts, Math, Science and Social Studies. students with extra academic assistance for the enhancement of student learning. Funds will be used for salaries and benefits and bus transportation.</p>	1		Salary	\$ 10,000.00	Title I	100 - 113	Reading MAP,Math MAP,ELA Test,Math Test
			Benefits	\$ 2,000.00	Title I	100 - 220	
			Benefits	\$ 765.00	Title I	100 - 230	
			Benefits	\$ 117.00	Title I	100 - 270	
			Transportation	\$ 9,118.00	Title I	251 - 331	
<p>The school will provide researched-based Professional Development Activities that increase teacher and staff capacity for improved student achievement. PD sessions will be on-going job embedded trainings/sessions during scheduled staff development days, after school, early release days, and during Professional Learning Communities/Clusters collaborative planning sessions. PD Sessions will focus on integrating rigor, Differentiated Instruction; Data Analysis; Using Data to Drive Instruction; Classroom Management; Unwarping the Standards; Marzano's Classroom Instruction that Works (High Yield Strategies), etc. as well as best practice strategies for incorporating higher order thinking, questioning, student engagement, teaching students with disabilities, best and teaching students 21st century skills.</p>	2						
<p>The school will provide necessary technology, equipment, and software for the enhancement of instruction and improved student performance through the integration of technology into the classroom for grades 6-8. Expenditures may include: replacement bulbs for LCD projectors, ink cartridges, projector screens, computer mice, headphones, earbuds, speakers, Kindles, cameras, microphones, laminating film for the poster maker, flash drives, CDs, DVDs, videodisc, batteries, calculators, Smartboard accessories and any other computer supplies and equipment deemed appropriate</p>							Reading MAP,Math MAP,ELA Test,Math Test,Classroom observations Student

<p>and any other computer supplies and equipment deemed appropriate for school use. Funds will be used to purchase, technology, equipment, and software to support educational programs Classroom Instruction: Necessities for Instruction presentations: Replacement bulbs for LCD projectors, document cameras, projector screens, Ink Cartridges: (Assessments, handouts, etc.) Technology: Speakers for presentations using computer online instructional assistance programs, computer mice, headphones for individual assessments and tutorial computer-based assistance Classroom Visuals (laminating film for the poster maker) Calculators and batteries for Implementation of State Math Standards and State Assessment Preparation Flash Drives: Integration of Technology into Class Instruction and Projects.</p>	3		<table border="1"> <tr> <td>Technology Supplies</td> <td>\$ 10,030.00</td> <td>Title I</td> <td>100 - 445</td> </tr> <tr> <td>Equipment</td> <td>\$ 5,000.00</td> <td>Title I</td> <td>100 - 545</td> </tr> </table>	Technology Supplies	\$ 10,030.00	Title I	100 - 445	Equipment	\$ 5,000.00	Title I	100 - 545	<p>Attendance, Science Test, Social Studies Test, Classroom observations, Classroom observations, Classroom observations, Classroom observations</p>
Technology Supplies	\$ 10,030.00	Title I	100 - 445									
Equipment	\$ 5,000.00	Title I	100 - 545									
<p>The school will implement a program of student recognition for academic excellence as well as academic growth (i.e. Quarterly Honors and Awards Program, Attendance Incentives, End of Year Recognition, Program. Expenditures include trophies, medals, plaques, and certificates.</p>	3		<table border="1"> <tr> <td>Student Incentives</td> <td>\$ 1,544.00</td> <td>Title I</td> <td>100 - 490</td> </tr> </table>	Student Incentives	\$ 1,544.00	Title I	100 - 490	<p>Reading MAP, Math MAP, ELA Test, Math Test, Classroom observations, Student Attendance, Science Test, Social Studies Test, Classroom observations</p>				
Student Incentives	\$ 1,544.00	Title I	100 - 490									
<p>The school will purchase and implement Brain Pop an animated, curriculum-based content that supports educators and engages students. Hundreds of topics within Science, Social Studies, English, Math, Technology, Arts & Music and Health are all brought to life through short, animated movies and related interactive quizzes and features. All Brain Pop all content is aligned to and searchable by state standards.</p>	3		<table border="1"> <tr> <td>Software Site Licenses</td> <td>\$ 1,700.00</td> <td>Title I</td> <td>100 - 345</td> </tr> </table>	Software Site Licenses	\$ 1,700.00	Title I	100 - 345	<p>Reading MAP, Math MAP, ELA Test, Math Test</p>				
Software Site Licenses	\$ 1,700.00	Title I	100 - 345									
<p>The school will purchase and implement USA Test Prep Computer Based Academic Assistance Program so that every student can benefit from using USA Test Prep to improve his or her course performance and state test scores. The computer assisted tutorial program can not only help students who are struggling with particular topics in a subject area, it can also help provide enrichment to students to assist them in learning at higher levels. With its home-based internet program capabilities. Teachers can actually monitor how often your student uses the program. USA Testprep supports language arts, reading, mathematics, science, and social studies by breaking down questions into the same domains as tested</p>	3		<table border="1"> <tr> <td>Software Site Licenses</td> <td>\$ 15,000.00</td> <td>Title I</td> <td>100 - 345</td> </tr> </table>	Software Site Licenses	\$ 15,000.00	Title I	100 - 345	<p>Reading MAP, Math MAP, ELA Test Math Test</p>				
Software Site Licenses	\$ 15,000.00	Title I	100 - 345									

<p>on the state test through vocabulary, tests, practice, games, and videos. USATestprep integrates diagnostic assessments, individualized learning, and classroom support to meet the specific needs of your students. USATestprep provides the most effective and comprehensive online solution for students needing help with the SC READY / SCPASS. USATestprep is aligned to the most recently released state standards and shows progress for each student at the level.</p>				Test,Math Test								
<p>The school will purchase and implement Flocabulary, hip-hop videos to help students master academic content while building core literacy skills through engagement, mastery and student creativity. The program contains activities, assessments and analytics to develop skills and provide valuable learning insights for teachers. Provide ClassLink software to provide all students with unrestricted access to a variety of digital content/resources on district assigned personal digital devices to support mastery of the South Carolina’s math, science, social students, and ELA academic content standards while yielding greater success with the integration of technology in the classroom and at home and fostering greater parental engagement.</p>	3		<table border="1"> <tr> <td>Software Site Licenses</td> <td>\$ 4,000.00</td> <td>Title I</td> <td>100 - 345</td> </tr> </table>	Software Site Licenses	\$ 4,000.00	Title I	100 - 345	Reading MAP,Math MAP,ELA Test,Math Test				
Software Site Licenses	\$ 4,000.00	Title I	100 - 345									
<p>Strategy: Purchase and implement READ 180, a blended learning intervention program, to target building reading comprehension, academic vocabulary, and writing skills for the lowest performing (10%) struggling readers based on Fall 2016 MAP Reading diagnostic results during the intervention class period daily with fidelity (beginning October 2016 – May 2017) to yield at least one year of growth or more by May 2017 as measured by Spring 2017 MAP Reading. Provide professional development training (1 training day and 1 onsite training/assistance day) for the teachers & paraprofessionals serving as the instructional facilitator in the classroom. Expenditures will include 40 student licenses and consultant for READ 180 required training to support implementation.</p>	3		<table border="1"> <tr> <td>Software Site Licenses</td> <td>\$ 26,642.00</td> <td>Title I</td> <td>100 - 345</td> </tr> <tr> <td>Contracted Services/Purchased Services</td> <td>\$ 1,313.00</td> <td>Title I</td> <td>100 - 312</td> </tr> </table>	Software Site Licenses	\$ 26,642.00	Title I	100 - 345	Contracted Services/Purchased Services	\$ 1,313.00	Title I	100 - 312	Reading MAP,Math MAP,ELA Test,Math Test
Software Site Licenses	\$ 26,642.00	Title I	100 - 345									
Contracted Services/Purchased Services	\$ 1,313.00	Title I	100 - 312									
<p>Host a career fair, Project SOaR, a full day of STEM activities, which includes interactive hands-on instruction of Aviation and STEM, set-up of STEM educational displays at the school, an AH-1F Cobra helicopter, subject matter experts to bring awareness regarding the importance of STEM course. The career fair to expose students in grades 6th-8th to various career occupations and college awareness. This event will be held in October 2016. Expenditure will include consultant fee.</p>	3		<table border="1"> <tr> <td>Speaker/Consultant Fees</td> <td>\$ 1,600.00</td> <td>Title I</td> <td>210 - 312</td> </tr> </table>	Speaker/Consultant Fees	\$ 1,600.00	Title I	210 - 312					
Speaker/Consultant Fees	\$ 1,600.00	Title I	210 - 312									
n/a	4											
<p>The school will provide researched-based professional development opportunities for teachers and staff to build capacity for enhanced</p>												

<p>teaching and learning through the use of Weekly Professional Learning Communities/Clusters. Funds will be used to purchase Professional Reading books. . Consultants’ fees for Project-based Learning training sessions for school-wide implementation. PBL Consultants necessary to increase teacher understanding of Project-based Learning by providing researched-based professional development opportunities for teachers and staff to build capacity for enhanced teaching and learning; Train the Trainer Approach Three (3) Sessions will be held.</p>	5		Instructional Materials and Supplies	\$ 2,300.00	Title I	100 - 410		
			Contracted Services/Purchased Services	\$ 1,700.00	Title I	100 - 312		
<p>The school will provide an opportunity for administrators and staff to gain knowledge of the Middle School Concepts by attending Middle School Conference and (1) Title I Coordinator to attend the SCATA Title I Conference October 25-28, 2016 in Myrtle Beach, SC for improved staff leadership; improved school climate and increased student achievement.</p>	5		registration, hotel, meals, and mileage	\$ 6,000.00	Title I	220 - 332	Reading MAP,Math MAP,ELA Test,Math Test	
<p>The school will provide opportunity for administrators and staff to gain knowledge based professional development opportunities for teachers and staff to build capacity for enhanced teaching and learning: school leadership for Improved School Climate and increased student achievement by attend state and national sessions and conferences (i.e. ASCD, NASSP, SCASA 3i, MENC, Education and Business Summit, CORE Subjects Conferences, The Buck Institute – PBL, Blended Learning, etc.)</p>	5		registration, hotel, meals, and mileage	\$ 20,000.00	Title I	100 - 332	Reading MAP,Math MAP,ELA Test,Math Test	
<p>Recruit Highly Qualified teachers</p>	6							
<p>The school will host Grade Level Parent Nights whereas each grade level sponsors a night for parent to obtain/receive information pertinent to that particular grade level once a semester. Expenditures include educational materials, food, brochures, and newsletters.</p>	7		Instructional Materials and Supplies	\$ 1,000.00	Title I	188 - 410	Parent Survey,Parents Sign-in Sheet ,Parents Check Out Materials ,State Parent Survey of Home,Parents Sign-in Sheet ,Parents Check Out Materials	
			Catered Meal	\$ 2,000.00	Title I	188 - 490		
<p>School will implement Book and Breakfast and Book and Dinner Activities to increase parental involvement in school effort to address literacy once per quarter. Expenditures will include books for home libraries</p>	7		Instructional Materials and Supplies	\$ 1,000.00	Title I	188 - 430	Parent Survey,Parents Sign-in Sheet ,Parents Check Out Materials ,State Parent Survey of Home,Parents Sign-in Sheet ,Parents Check Out Materials Parents	

					Materials ,Parents Sign-in Sheet ,Parents Check Out Materials ,Parents Sign-in Sheet ,Parents Check Out Materials		
Implement parent university to provide activities and sessions such as Science Night, Math Night, etc. to share data and other information to increase parental awareness and involvement.	7		Instructional Materials and Supplies	\$ 1,000.00	Title I	188 - 410	Reading MAP,Math MAP,ELA Test,Math Test
			Catered Meal	\$ 1,000.00	Title I	188 - 490	
The school will implement weekly Professional Learning Communities/Clusters to provide teachers the opportunity to analyze data, (i.e. student work, MAP data, TE/CASE 21 data, State test results, etc.) present and receive classroom instructional strategies for the support and building of teacher capacity and the enhancement of student learning.	9						Reading MAP,Math MAP,ELA Test,Math Test,Classroom observations ,Science Test,Social Studies Test,Classroom observations
The school will implement the TE 21 /Case 21 benchmark assessment three (3) times a year (Fall, Winter and Spring). Funds will be used to purchase TE/Case 21 Assessment for ELA, Math, Science and Social Studies.	10		Software Site Licenses	\$ 4,000.00	Title I	100 - 345	Reading MAP,Math MAP,ELA Test,Math Test,Classroom observations ,Science Test,Social Studies Test,Classroom observations

TITLE I PAGE TOTAL:	256,690.00
TI SUPPORT (1003a):	0.00
PRIORITY (TA) PAGE TOTAL:	0.00
CONSOLIDATED FUNDS PAGE TOTAL:	0.00
PRIORITY (SIG-1003g) PAGE TOTAL:	0.00
FOCUS (1003a) PAGE TOTAL:	0.00