

PAY DESCRIPTION	COUNT	GROSS PAY
ELEMENTARY TEACH CAV (0010) 100-512110-101-000-0	1	4,439.16
ELEMENTARY TEACH OES (0030) 100-512110-104-000-0	20	68,509.85
ELEMENTARY TEACH PCK (0040) 100-512110-105-000-0	1	2,699.66
ELEMENTARY TEACH TIM (0050) 100-512110-701-000-0	8	24,851.30
ELEM TEACH AIDE CAV (0070) 100-512115-101-000-0	2	1,756.83
ELEM TEACH AIDE O.E (0090) 100-512115-104-000-0	1	70.80
ELEM TEACH AIDE PEC (0100) 100-512115-105-000-0	2	1,596.96
ELEM TEACH AIDE TIMB (0110) 100-512115-701-000-0	1	111.00
ELEM SUB. TEACH O.E (0150) 100-512160-104-000-0	7	2,763.00
ELEM SUB. TEACH PEC (0160) 100-512160-105-000-0	1	200.00
ELEM SUB TEACH TIMB (0170) 100-512160-701-000-0	6	4,489.64
ELEM AIDE SUB TIMB (0200) 100-512165-701-000-0	1	113.28
SECONDARY TEACH OHS (0240) 100-515110-402-000-0	24	84,395.53
SECONDARY TEACH TIMB (0250) 100-515110-701-000-0	10	34,476.28
TEACHER AIDE OHS (0270) 100-515115-402-000-0	1	1,115.43
SUB TEACHER OHS (0320) 100-515160-402-000-0	11	2,408.00
SUB TEACHER TIMB (0330) 100-515160-701-000-0	5	520.00
SUB TEACH AIDE OHS (0350) 100-515165-402-000-0	2	117.76
EXCEPT CHILD TEACHER (0370) 100-521110-104-000-0	3	8,341.66
EXC CHILD TEACH OHS (0410) 100-521110-402-000-0	1	3,862.08
EXC CHILD TEACH TIMB (0420) 100-521110-701-000-0	1	4,439.16
EXCEP CHILD AIDE O (0430) 100-521115-104-000-0	1	160.48
EXC CHILD AIDE OHS (0460) 100-521115-402-000-0	1	1,152.34
EXC CHILD AIDE TIMB (0470) 100-521115-701-000-0	1	740.35
EXCEP CHILD SUB TEA (0480) 100-521160-104-000-0	1	200.00
EXC CHILD SUB TEA OH (0520) 100-521160-402-000-0	1	80.00
EX CHILD SUB AIDE OH (0570) 100-521165-402-000-0	1	37.76
EXTRACURRICULAR OJ (0590) 100-531110-201-000-0	1	50.05
EXTRACURRICULAR OHS (0620) 100-531110-402-000-0	9	5,983.35
EXTRACURRICULAR TIMB (0630) 100-531110-701-000-0	11	8,213.70
SCHOOL ACTIVITIES (0640) 100-533100-000-000-0	15	756.21
GUIDANCE OES (0643) 100-611110-104-000-0	1	2,666.66
GUIDANCE OHS (0650) 100-611110-402-000-0	1	4,695.75
GUIDANCE TIMB (0660) 100-611110-701-000-0	1	4,695.75
ANCILLARY TEACHER (0669) 100-616110-110-000-0	3	11,885.41
ANCILLARY N C SALARY (0670) 100-616115-000-000-0	1	1,366.48
INST. IMPV. CERT. SA (0671) 100-621110-000-000-0	5	11,224.58
CERTIFIED MEDIA OHS (0680) 100-622110-402-000-0	1	3,862.08
MEDIA AIDE O.E.S (0700) 100-622115-104-000-0	2	1,375.82
MEDIA AIDE OHS (0725) 100-622115-402-000-0	1	1,294.54
MEDIA AIDE TIMB (0730) 100-622115-701-000-0	1	1,294.54
CLERK OF BOARD SALARY (0745) 100-631100-000-000-0	1	81.22
DISTRICT ADM. CERTI (0750) 100-632110-000-000-0	1	7,702.91
CERT. SCH. ADM. CAV (0765) 100-641110-101-000-0	2	262.83
CERT. SCHOOL ADMIN (0770) 100-641110-104-000-0	1	6,267.91
CERT. SCH. ADM PEC (0775) 100-641110-105-000-0	2	262.83
CERT SCHOOL ADMIN OH (0810) 100-641110-402-000-0	2	9,226.99
CERT SCHOOL ADMIN TI (0820) 100-641110-701-000-0	1	5,939.16
SCHOOL SECRETARY O (0830) 100-641115-104-000-0	2	3,176.69
SCHOOL SECRETARY OHS (0880) 100-641115-402-000-0	2	3,341.12
SCHOOL SECRETARY TIM (0890) 100-641115-701-000-0	4	3,345.13
SCHOOL SUB. SECRETAR (0900) 100-641165-000-000-0	1	97.44
NON CERT BUSINESS OP (0920) 100-651115-000-000-0	3	9,795.80
CUSTODIAL REG. SAL (0932) 100-661115-101-000-0	2	379.07
CUSTODIAL REG. SAL (0934) 100-661115-104-000-0	3	5,269.53
CUSTODIAL REG SAL OH (0941) 100-661115-402-000-0	5	4,990.55
CUSTODIAL REG SAL TI (0942) 100-661115-701-000-0	3	3,579.52
CUST. TEMP. SAL. O.E (0947) 100-661165-104-000-0	2	168.00
CUST TEMP SAL TIMB (0955) 100-661165-701-000-0	3	427.97
MAINTENANCE NON-CERT (0956) 100-664115-000-000-0	2	2,347.89
GROUND S MAINTENANCE (0958) 100-665115-000-000-0	2	879.84
BUS DRIVER SALARIES (0960) 100-681115-000-000-0	26	17,802.12
BUS MECHANIC SALARIE (0970) 100-681116-000-000-0	2	4,588.50
TRANSPORTATION SUPER (0980) 100-681117-000-000-0	1	1,125.00
SECRETARY DISPATCH (0982) 100-681118-000-000-0	1	1,548.16
EX CURR DRIVER OHS (0996) 100-682118-402-000-0	8	1,964.01

PAY DESCRIPTION	COUNT	GROSS PAY
EX CURR DRIVER TIMB (0998) 100-682118-401-000-0	2	316.07
FIELD TRIP DR OHS (1006) 100-681166-402-000-0	4	220.00
FIELD TRIP DR TIMB (1007) 100-681166-701-000-0	2	349.65
YOUTH CHALLENGE PROGRAM (1050) 233-517110-000-000-0	7	25,895.73
YOUTH CHALLENGE FOOD SERVICE (1055) 233-517110-000-000-0	6	7,352.26
DRIVER ED SALARIES (1200) 241-515110-000-000-0	1	372.24
HEALTHY SCHOOLS NURSE GRANT (1250) 242-621110-000-000-0	1	1,677.33
TECHNOLOGY CERT. SAL (1900) 245-621110-000-000-0	1	455.30
CHAP I TEACHER SALAR (2020) 251-512110-000-000-0	2	125.01
CHAP I TEACHER AIDE (2030) 251-512115-000-000-0	2	377.60
TITLE I TEACHER AIDE (2032) 251-512115-104-000-0	6	5,471.91
TITLE I TEACHER AIDE (2036) 251-512115-701-000-0	12	8,309.15
CHAPTER I N C TEMP (2050) 251-512165-000-000-0	1	37.76
VI B CERT. REG. NIC (2075) 257-521110-000-000-0	1	1,332.41
VI B TEACHER AIDE (2080) 257-521115-000-000-0	8	9,644.86
VI B N C TEMP. SALAR (2091) 257-521165-000-000-0	2	302.08
PRE SCHOOL NON CERTI (2093) 258-522115-000-000-0	4	1,057.16
LEP GRANT (3005) 261-515110-000-000-0	2	1,056.17
TITLE II-A ESEA (3020) 271-621110-000-000-0	11	3,576.16
PSR PROVIDERS (4000) 288-621110-000-000-0	12	14,980.98
MEDICAID PARAPROFESSIONALS (4010) 288-621115-000-000-0	9	5,116.69
FOOD SERVICE REGULAR (4020) 290-710115-000-000-0	12	13,008.57
FOOD SERVICE SUB. SA (4030) 290-710165-000-000-0	4	873.49
*** GRAND TOTAL:	362	509,492.00