

| PAY DESCRIPTION                                   | COUNT | GROSS PAY |
|---|-------|-----------|
| ELEMENTARY TEACH CAV (0010) 100-512110-101-000-0  | 1     | 4,439.16  |
| ELEMENTARY TEACH OES (0030) 100-512110-104-000-0  | 20    | 66,069.75 |
| ELEMENTARY TEACH PCK (0040) 100-512110-105-000-0  | 1     | 2,699.66  |
| ELEMENTARY TEACH TIM (0050) 100-512110-701-000-0  | 8     | 24,851.30 |
| EXTENDED READ SALARY (0065) 100-512115-000-000-0  | 5     | 1,259.00  |
| ELEM TEACH AIDE CAV (0070) 100-512115-101-000-0   | 2     | 1,327.98  |
| ELEM TEACH AIDE O.E (0090) 100-512115-104-000-0   | 2     | 1,897.65  |
| ELEM TEACH AIDE PEC (0100) 100-512115-105-000-0   | 4     | 2,488.96  |
| ELEM SUB TEACH CAV (0130) 100-512160-101-000-0    | 2     | 160.00    |
| ELEM SUB. TEACH O.E (0150) 100-512160-104-000-0   | 10    | 4,232.20  |
| ELEM SUB. TEACH PEC (0160) 100-512160-105-000-0   | 1     | 160.00    |
| ELEM SUB TEACH TIMB (0170) 100-512160-701-000-0   | 5     | 381.00    |
| SECONDARY TEACH OHS (0240) 100-515110-402-000-0   | 24    | 84,395.53 |
| SECONDARY TEACH TIMB (0250) 100-515110-701-000-0  | 10    | 34,476.28 |
| TEACHER AIDE OHS (0270) 100-515115-402-000-0      | 1     | 1,188.86  |
| SUB TEACHER OHS (0320) 100-515160-402-000-0       | 9     | 3,002.50  |
| SUB TEACHER TIMB (0330) 100-515160-701-000-0      | 4     | 640.00    |
| SUB TEACH AIDE OHS (0350) 100-515165-402-000-0    | 1     | 250.00    |
| EXCEPT CHILD TEACHER (0370) 100-521110-104-000-0  | 3     | 8,341.66  |
| EXC CHILD TEACH OHS (0410) 100-521110-402-000-0   | 1     | 3,862.08  |
| EXC CHILD TEACH TIMB (0420) 100-521110-701-000-0  | 1     | 4,439.16  |
| EXCEP CHILD AIDE O (0430) 100-521115-104-000-0    | 1     | 132.16    |
| EXC CHILD AIDE OHS (0460) 100-521115-402-000-0    | 1     | 1,152.34  |
| EXC CHILD AIDE TIMB (0470) 100-521115-701-000-0   | 1     | 592.28    |
| EXC CHILD SUB TEA OH (0520) 100-521160-402-000-0  | 1     | 101.00    |
| EXC CHILD SUB TEA TI (0530) 100-521160-701-000-0  | 1     | 80.00     |
| EXTRACURRICULAR OJ (0590) 100-531110-201-000-0    | 1     | 50.05     |
| EXTRACURRICULAR OHS (0620) 100-531110-402-000-0   | 12    | 6,249.82  |
| EXTRACURRICULAR TIMB (0630) 100-531110-701-000-0  | 5     | 1,511.81  |
| SCHOOL ACTIVITIES (0640) 100-533100-000-000-0     | 15    | 756.21    |
| GUIDANCE OES (0643) 100-611110-104-000-0          | 1     | 2,666.66  |
| GUIDANCE OHS (0650) 100-611110-402-000-0          | 1     | 4,695.75  |
| GUIDANCE TIMB (0660) 100-611110-701-000-0         | 1     | 4,695.75  |
| ANCILLARY TEACHER (0669) 100-616110-110-000-0     | 3     | 11,885.41 |
| ANCILLARY N C SALARY (0670) 100-616115-000-000-0  | 1     | 1,366.48  |
| INST. IMPV. CERT. SA (0671) 100-621110-000-000-0  | 4     | 11,074.58 |
| CERTIFIED MEDIA OHS (0680) 100-622110-402-000-0   | 1     | 3,862.08  |
| MEDIA AIDE O.E.S (0700) 100-622115-104-000-0      | 2     | 1,260.29  |
| MEDIA AIDE OHS (0725) 100-622115-402-000-0        | 1     | 1,294.54  |
| MEDIA AIDE TIMB (0730) 100-622115-701-000-0       | 2     | 1,370.06  |
| CLERK OF BOARD SALARY (0745) 100-631100-000-000-0 | 1     | 59.07     |
| DISTRICT ADM. CERTI (0750) 100-632110-000-000-0   | 1     | 7,702.91  |
| CERT. SCH. ADM. CAV (0765) 100-641110-101-000-0   | 2     | 262.83    |
| CERT. SCHOOL ADMIN (0770) 100-641110-104-000-0    | 1     | 6,267.91  |
| CERT. SCH. ADM PEC (0775) 100-641110-105-000-0    | 2     | 262.83    |
| CERT SCHOOL ADMIN OH (0810) 100-641110-402-000-0  | 2     | 9,226.99  |
| CERT SCHOOL ADMIN TI (0820) 100-641110-701-000-0  | 1     | 5,939.16  |
| SCHOOL SECRETARY O (0830) 100-641115-104-000-0    | 4     | 3,236.68  |
| SCHOOL SECRETARY OHS (0880) 100-641115-402-000-0  | 2     | 3,341.12  |
| SCHOOL SECRETARY TIM (0890) 100-641115-701-000-0  | 3     | 2,945.25  |
| SCHOOL SUB. SECRETAR (0900) 100-641165-000-000-0  | 1     | 48.72     |
| NON CERT BUSINESS OP (0920) 100-651115-000-000-0  | 3     | 9,756.02  |
| CUSTODIAL REG. SAL (0932) 100-661115-101-000-0    | 2     | 411.44    |
| CUSTODIAL REG. SAL (0934) 100-661115-104-000-0    | 3     | 5,104.89  |
| CUSTODIAL REG SAL OH (0941) 100-661115-402-000-0  | 4     | 5,015.13  |
| CUSTODIAL REG SAL TI (0942) 100-661115-701-000-0  | 3     | 3,950.60  |
| CUST. TEMP. SAL. O.E (0947) 100-661165-104-000-0  | 1     | 73.92     |
| CUST TEMP SAL OHS (0954) 100-661165-402-000-0     | 1     | 203.28    |
| CUST TEMP SAL TIMB (0955) 100-661165-701-000-0    | 2     | 521.68    |
| MAINTENANCE NON-CERT (0956) 100-664115-000-000-0  | 2     | 2,347.89  |
| GROUND MAINTENANCE (0958) 100-665115-000-000-0    | 2     | 1,539.72  |
| BUS DRIVER SALARIES (0960) 100-681115-000-000-0   | 25    | 16,109.74 |
| BUS MECHANIC SALARIE (0970) 100-681116-000-000-0  | 2     | 4,539.99  |
| TRANSPORTATION SUPER (0980) 100-681117-000-000-0  | 1     | 1,125.00  |
| SECRETARY DISPATCH (0982) 100-681118-000-000-0    | 1     | 1,463.20  |
| EX CURR DRIVER OHS (0996) 100-682118-402-000-0    | 5     | 1,268.08  |

| PAY DESCRIPTION   | COUNT | GROSS PAY  |
|---|-------|------------|
| EX CURR DRIVER TIMB (0998) 100-682118-401-000-0         | 3     | 564.45     |
| O.E.S. FIELD TRIP DR (1001) 100-681166-104-000-0        | 1     | 167.38     |
| FIELD TRIP DR OHS (1006) 100-681166-402-000-0           | 1     | 70.72      |
| FIELD TRIP DR TIMB (1007) 100-681166-701-000-0          | 3     | 229.93     |
| YOUTH CHALLENGE PROGRAM (1050) 233-517110-000-000-0     | 8     | 25,975.73  |
| DRIVER ED SALARIES (1200) 241-515110-000-000-0          | 2     | 682.44     |
| HEALTHY SCHOOLS NURSE GRANT (1250) 242-621110-000-000-0 | 1     | 1,677.33   |
| TECHNOLOGY CERT. SAL (1900) 245-621110-000-000-0        | 1     | 460.62     |
| CHAP I TEACHER SALAR (2020) 251-512110-000-000-0        | 2     | 125.01     |
| TITLE I TEACHER AIDE (2032) 251-512115-104-000-0        | 7     | 4,285.19   |
| TITLE I TEACHER AIDE (2036) 251-512115-701-000-0        | 11    | 7,294.82   |
| VI B CERT. REG. NIC (2075) 257-521110-000-000-0         | 1     | 1,332.41   |
| VI B TEACHER AIDE (2080) 257-521115-000-000-0           | 12    | 9,655.53   |
| PRE SCHOOL NON CERTI (2093) 258-522115-000-000-0        | 2     | 933.08     |
| LEP GRANT (3005) 261-515110-000-000-0                   | 3     | 1,199.85   |
| TITLE II-A ESEA (3020) 271-621110-000-000-0             | 2     | 2,326.16   |
| PSR PROVIDERS (4000) 288-621110-000-000-0               | 17    | 19,495.98  |
| MEDICAID PARAPROFESSIONALS (4010) 288-621115-000-000-0  | 9     | 4,583.23   |
| FOOD SERVICE REGULAR (4020) 290-710115-000-000-0        | 12    | 12,977.12  |
| FOOD SERVICE SUB. SA (4030) 290-710165-000-000-0        | 3     | 1,041.24   |
| FOOD SERVICE - IYCA (4040) 291-710115-000-000-0         | 6     | 7,364.17   |
| *** GRAND TOTAL:  | 354   | 500,526.44 |