

| PAY DESCRIPTION | COUNT | GROSS PAY |
|---------------------------------------------------|-------|-----------|
| ELEMENTARY TEACH CAV (0010) 100-512110-101-000-0 | 1 | 4,439.16 |
| ELEMENTARY TEACH OES (0030) 100-512110-104-000-0 | 21 | 66,565.15 |
| ELEMENTARY TEACH PCK (0040) 100-512110-105-000-0 | 1 | 2,699.66 |
| ELEMENTARY TEACH TIM (0050) 100-512110-701-000-0 | 8 | 24,851.30 |
| EXTENDED READ SALARY (0065) 100-512115-000-000-0 | 7 | 2,121.56 |
| ELEM TEACH AIDE CAV (0070) 100-512115-101-000-0 | 2 | 1,700.02 |
| ELEM TEACH AIDE O.E (0090) 100-512115-104-000-0 | 2 | 2,089.18 |
| ELEM TEACH AIDE PEC (0100) 100-512115-105-000-0 | 4 | 2,882.94 |
| ELEM SUB TEACH CAV (0130) 100-512160-101-000-0 | 2 | 62.88CR |
| ELEM SUB. TEACH O.E (0150) 100-512160-104-000-0 | 9 | 4,571.83 |
| ELEM SUB. TEACH PEC (0160) 100-512160-105-000-0 | 1 | 83.92 |
| ELEM SUB TEACH TIMB (0170) 100-512160-701-000-0 | 7 | 701.00 |
| ELEM AIDE SUB. O.E (0190) 100-512165-104-000-0 | 1 | 146.32 |
| ELEM AIDE SUB TIMB (0200) 100-512165-701-000-0 | 1 | 37.76 |
| SECONDARY TEACH OHS (0240) 100-515110-402-000-0 | 24 | 84,698.53 |
| SECONDARY TEACH TIMB (0250) 100-515110-701-000-0 | 10 | 34,476.28 |
| TEACHER AIDE OHS (0270) 100-515115-402-000-0 | 3 | 1,407.02 |
| SUB TEACHER OHS (0320) 100-515160-402-000-0 | 9 | 3,223.00 |
| SUB TEACHER TIMB (0330) 100-515160-701-000-0 | 6 | 680.00 |
| SUB TEACH AIDE OHS (0350) 100-515165-402-000-0 | 2 | 221.60 |
| EXCEPT CHILD TEACHER (0370) 100-521110-104-000-0 | 3 | 8,341.66 |
| EXC CHILD TEACH OHS (0410) 100-521110-402-000-0 | 1 | 3,862.08 |
| EXC CHILD TEACH TIMB (0420) 100-521110-701-000-0 | 1 | 4,439.16 |
| EXCEP CHILD AIDE O (0430) 100-521115-104-000-0 | 1 | 156.64 |
| EXC CHILD AIDE OHS (0460) 100-521115-402-000-0 | 2 | 1,275.06 |
| EXC CHILD AIDE TIMB (0470) 100-521115-701-000-0 | 1 | 615.06 |
| EXC CHILD SUB AIDE (0540) 100-521165-104-000-0 | 1 | 23.60 |
| EXTRACURRICULAR OJ (0590) 100-531110-201-000-0 | 3 | 2,452.05 |
| EXTRACURRICULAR OHS (0620) 100-531110-402-000-0 | 13 | 6,782.30 |
| EXTRACURRICULAR TIMB (0630) 100-531110-701-000-0 | 7 | 4,980.81 |
| SCHOOL ACTIVITIES (0640) 100-533100-000-000-0 | 16 | 2,624.21 |
| GUIDANCE OES (0643) 100-611110-104-000-0 | 1 | 2,666.66 |
| GUIDANCE OHS (0650) 100-611110-402-000-0 | 1 | 4,695.75 |
| GUIDANCE TIMB (0660) 100-611110-701-000-0 | 1 | 4,695.75 |
| ANCILLARY TEACHER (0669) 100-616110-110-000-0 | 3 | 11,885.41 |
| ANCILLARY N C SALARY (0670) 100-616115-000-000-0 | 1 | 1,366.48 |
| INST. IMPV. CERT. SA (0671) 100-621110-000-000-0 | 4 | 11,074.58 |
| LEADERSHIP SALARY (0672) 100-621100-000-000-0 | 22 | 22,850.00 |
| CERTIFIED MEDIA OHS (0680) 100-622110-402-000-0 | 1 | 3,862.08 |
| MEDIA AIDE O.E.S (0700) 100-622115-104-000-0 | 1 | 1,168.14 |
| MEDIA AIDE OHS (0725) 100-622115-402-000-0 | 1 | 1,294.54 |
| MEDIA AIDE TIMB (0730) 100-622115-701-000-0 | 1 | 1,294.54 |
| CLERK OF BOARD SALARY (0745) 100-631100-000-000-0 | 1 | 132.91 |
| DISTRICT ADM. CERTI (0750) 100-632110-000-000-0 | 1 | 7,702.91 |
| CERT. SCH. ADM. CAV (0765) 100-641110-101-000-0 | 2 | 262.83 |
| CERT. SCHOOL ADMIN (0770) 100-641110-104-000-0 | 1 | 6,267.91 |
| CERT. SCH. ADM PEC (0775) 100-641110-105-000-0 | 2 | 262.83 |
| CERT SCHOOL ADMIN OH (0810) 100-641110-402-000-0 | 2 | 9,226.99 |
| CERT SCHOOL ADMIN TI (0820) 100-641110-701-000-0 | 1 | 5,939.16 |
| SCHOOL SECRETARY O (0830) 100-641115-104-000-0 | 2 | 3,162.48 |
| SCHOOL SECRETARY OHS (0880) 100-641115-402-000-0 | 2 | 3,341.12 |
| SCHOOL SECRETARY TIM (0890) 100-641115-701-000-0 | 3 | 3,178.14 |
| NON CERT BUSINESS OP (0920) 100-651115-000-000-0 | 3 | 9,756.02 |
| CUSTODIAL REG. SAL (0932) 100-661115-101-000-0 | 2 | 428.88 |
| CUSTODIAL REG. SAL (0934) 100-661115-104-000-0 | 3 | 5,222.49 |
| CUSTODIAL REG SAL OH (0941) 100-661115-402-000-0 | 4 | 4,470.03 |
| CUSTODIAL REG SAL TI (0942) 100-661115-701-000-0 | 3 | 3,864.34 |
| CUST TEMP SAL OHS (0954) 100-661165-402-000-0 | 1 | 272.58 |
| CUST TEMP SAL TIMB (0955) 100-661165-701-000-0 | 3 | 550.40 |
| MAINTENANCE NON-CERT (0956) 100-664115-000-000-0 | 2 | 2,347.89 |
| GROUND MAINTENANCE (0958) 100-665115-000-000-0 | 2 | 1,530.36 |
| BUS DRIVER SALARIES (0960) 100-681115-000-000-0 | 26 | 17,553.55 |
| BUS MECHANIC SALARIE (0970) 100-681116-000-000-0 | 2 | 4,553.85 |
| TRANSPORTATION SUPER (0980) 100-681117-000-000-0 | 1 | 1,125.00 |
| SECRETARY DISPATCH (0982) 100-681118-000-000-0 | 1 | 1,484.44 |
| EX CURR DRIVER OHS (0996) 100-682118-402-000-0 | 7 | 1,742.70 |

| PAY DESCRIPTION | COUNT | GROSS PAY |
|---------------------------------------------------------|-------|------------|
| EX CURR DRIVER TIMB (0998) 100-682118-401-000-0 | 6 | 1,090.92 |
| CAV. FIELD TRIP DRIV (1000) 100-681166-101-000-0 | 1 | 14.27 |
| O.E.S. FIELD TRIP DR (1001) 100-681166-104-000-0 | 4 | 223.44 |
| FIELD TRIP DR TIMB (1007) 100-681166-701-000-0 | 4 | 215.44 |
| YOUTH CHALLENGE PROGRAM (1050) 233-517110-000-000-0 | 7 | 25,895.73 |
| DRIVER ED SALARIES (1200) 241-515110-000-000-0 | 6 | 2,005.96 |
| HEALTHY SCHOOLS NURSE GRANT (1250) 242-621110-000-000-0 | 1 | 1,677.33 |
| TECHNOLOGY CERT. SAL (1900) 245-621110-000-000-0 | 1 | 455.30 |
| CHAP I TEACHER SALAR (2020) 251-512110-000-000-0 | 2 | 125.01 |
| TITLE I TEACHER AIDE (2032) 251-512115-104-000-0 | 7 | 4,969.59 |
| TITLE I TEACHER AIDE (2036) 251-512115-701-000-0 | 9 | 7,580.42 |
| VI B CERT. REG. NIC (2075) 257-521110-000-000-0 | 1 | 1,332.41 |
| VI B TEACHER AIDE (2080) 257-521115-000-000-0 | 12 | 10,072.98 |
| VI B N C TEMP. SALAR (2091) 257-521165-000-000-0 | 1 | 41.96 |
| PRE SCHOOL NON CERTI (2093) 258-522115-000-000-0 | 3 | 1,093.26 |
| LEP GRANT (3005) 261-515110-000-000-0 | 3 | 908.34 |
| CARL PERKINS GRANT (3010) 263-621110-000-000-0 | 1 | 500.00 |
| TITLE II-A ESEA (3020) 271-621110-000-000-0 | 2 | 2,326.16 |
| PSR PROVIDERS (4000) 288-621110-000-000-0 | 14 | 19,095.98 |
| MEDICAID PARAPROFESSIONALS (4010) 288-621115-000-000-0 | 8 | 4,722.93 |
| FOOD SERVICE REGULAR (4020) 290-710115-000-000-0 | 12 | 13,216.52 |
| FOOD SERVICE SUB. SA (4030) 290-710165-000-000-0 | 5 | 1,653.44 |
| FOOD SERVICE - IYCA (4040) 291-710115-000-000-0 | 6 | 7,624.41 |
| *** GRAND TOTAL: | 400 | 541,161.52 |