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## District-wide Budget Report for NSLA (State-281)

Arkansas Department of  
 Education

NSLA (State-281) - District  
 Budget

Revenue Code: 32381      School District: OSCEOLA SCHOOL  
 DISTRICT  
 Source: 281      LEA Number: 4713000

BUDGET CODE/FUNCTIONS	OBJECTS						
	(61000) Employee Salaries	(62000) Employee Benefits	(63000- 65000) Purchased Services	(66000) Materials & Supplies	(67000) Capital Outlay	(68000) Other Objects	Total
NSLA (State-281)							
1103 K-3 Summer School Remediation						-	0
1105 Preschool						-	0
1110 Kindergarten			500	20194		-	20694
1120 Elementary				59500		-	59500
1130 Middle/Junior High				34000		-	34000
1140 High School			10000	23885		-	33885
1170 Summer School						-	0
1190 Other Regular Instructional Programs						-	0
1210 Itinerant Instruction	8000	1740				-	9740
1220 Resource Room						-	0
1230 Special Class 1:15 Ratio						-	0
1240 Special Class 1:10 Ratio						-	0
1250 Special Class 1:16 Ratio						-	0
1290 Preschool Special Needs						-	0
1300 Workforce Education Programs	27431	7140				-	34571
1510 Basic Skills/Tutors						-	0
1511 Before/After School Programs					n/a	-	0
1515 School Improvement						-	0
1530 Language Arts						-	0
1550 Early Childhood						-	0
1551 Kindergarten Early Childhood Education						-	0
1552 1st Grade Early Childhood Education						-	0

1555 Literacy						-	0
1560 Reading						-	0
1570 Mathematics						-	0
1590 Other Comp. Education	126750	35995				-	162745
1593 Title I Supplement Services	n/a	n/a			n/a	n/a	0
1900 Other Instructional Progs.						-	0
2113 Social Work						-	0
2120 Guidance	14700	3275				-	17975
2130 Health	29840	8360				-	38200
2170 Parent Involvement	2100	460				-	2560
2210 Improvement of Instruction			15000	10000		-	25000
2212 Instructional & Curriculum Development	61795	14480				-	76275
2213 Instructional Staff Training	25000	5420.21	420363	6000	n/a	-	456783.21
2220 Library/Media Services						-	0
2230 Instruction-Related Technology			13000	58250		-	71250
2240 Student Assessment	n/a	n/a			n/a	n/a	0
2294 Instructional Facilitator, Math	171070	42730			5000	-	218800
2295 Instructional Facilitator, Science	62256	14430				-	76686
2296 Pre-K Director						-	0
2297 Instructional Facilitator, Literacy	230129	57325			5000	-	292454
2298 Instructional Facilitator, Social Studies						-	0
2540 Planning, Research, Dev. & Eval. Serv.						-	0
2560 Public Information Services						-	0
2580 Administrative Technology Services	n/a	n/a			n/a	n/a	0
2600 Operation & Maintenance						-	0
2660 Security Services			63000			-	63000
2790 Other Student Transportation Serv.				n/a	n/a	-	0
2792 Transportation for Choice			38000	n/a	n/a	-	38000
3100 Food Services						-	0
3120 Food Preparation and Dispensing Services	6530	1470	86000			-	94000
<b>Total Allocated</b>	<b>765601</b>	<b>192825.21</b>	<b>645863</b>	<b>211829</b>	<b>10000</b>		<b>1826118.21</b>
<b>Total Direct Cost Budgeted</b>	<b>765601</b>	<b>192825.21</b>	<b>645863</b>	<b>211829</b>	<b>10000</b>		<b>1826118.21</b>

Balance Sheet

Funds Available	
Net Cash on Hand	\$447,293.21
Annual Allotment	\$1,403,825.00
Funds Transferred <b>Into</b> NSLA	\$0.00
Funds Transferred <b>From</b> NSLA	\$25,000.00
Total Funds Available	\$1,826,118.21
Total Budgeted	\$1,826,118.21
Funds Held in Reserve	\$0.00
Total Funds Accounted For	\$1,826,118.21