

**Student Tuition Calculation for FY19 Based on FY18 Local Costs**

Student FTE Reported October 2017		3515
Mill Value from 2017 Digest	\$	422,513
Millage Rate		16.700
Ad Valorem Taxes	\$	7,055,967
Other Local Tax Collections	\$	336,000
Total Local Tax Collections	\$	7,391,967
QBE Contra	\$	(2,064,000)
Local Taxes Less QBE Contra	\$	5,327,967
<b>Local Cost Per Student</b>	<b>\$</b>	<b>1,516</b>