

BOARD APPROVED
Date 2-6-17

Student Tuition Calculation for FY18 Based on FY17 Local Costs

Student FTE Reported October 2016		3509
Mill Value from Current FY17 Digest	\$	418,839
Millage Rate		16.700
Ad Valorem Taxes	\$	6,994,611
Other Local Tax Collections	\$	104,483
Total Local Tax Collections	\$	7,099,094
QBE Contra	\$	(2,174,000)
Local Taxes Less QBE Contra	\$	4,925,094
Local Cost Per Student	\$	1,404