

**FY19 Tentative Budget**  
**Pierce County Board of Education**  
July 1, 2018 - June 30, 2019  
(Amounts rounded to \$1,000)  
**GOVERNMENTAL FUND TYPES**

	General Fund	Special Revenue Funds	SPLOST Projects Fund	Debt Service Fund
<u>Estimated Revenues:</u>				
Local taxes	7,300,000			
Other local sources	1,124,000	459,000	1,680,000	890,000
State sources	24,400,000	640,000		
Federal Sources		3,524,000		
Other sources				
Operating Transfers: From 100		31,000		
<b>Total Estimated Revenues</b>	<b>32,824,000</b>	<b>4,654,000</b>	<b>1,680,000</b>	<b>890,000</b>
<u>Estimated Expenditures:</u>				
Instruction	21,012,000	512,000		
Pupil Services	1,972,000	100,000		
Improvement of Instruction	575,000	1,713,000		
Instructional Staff Training	218,000			
Educational Media	729,000			
General Administration	759,000	65,000		
School Administration	2,243,000			
Business Services	305,000			
Maintenance & Operation	2,640,000			
Student Transportation	1,797,000			
Central Support Services	464,000			
School & Community Nutrition		2,264,000		
Facilities & Construction				
Other Support Services	33,000			
Operating Transfers: To 560	31,000			
Debt Service			890,000	890,000
<b>Total Estimated Expenditures</b>	<b>32,778,000</b>	<b>4,654,000</b>	<b>890,000</b>	<b>890,000</b>
Excess of Revenues over / (under) Expenditures	46,000		790,000	
Est. Beg. Fund Bal.	6,277,000	573,000		
Est. End. Fund Bal.	6,323,000	573,000	790,000	

In compliance with HB 65, there will be public meetings at 8 A.M. on June 5, and at 7 P.M. on June 11 at the Pierce County Board of Education to receive public comment on the proposed budget. The budget will be considered for adoption by the Board on June 11 at the BOE meeting at 7 p.m. All meetings will take place at the Pierce County Board of Education, 834 Main Street, Blackshear, Georgia. Both proposed and adopted budgets can be viewed at [www.pierce.k12.ga.us](http://www.pierce.k12.ga.us) under "Financial Reports."