

SUPPLEMENTAL INFORMATION TO
PROPOSED FY 2018 BUDGET
As required by Section 16-13-140,
Code of Alabama 1975

LEA

NAME OF SCHOOL OR COST CENTER *PIKE ROAD ELEMENTARY 0005*
GRADE LEVELS *K-6*

**I. FOUNDATION PROGRAM OPERATING RESOURCE
EARNED BY SCHOOL (STATE AND LOCAL FUNDS)
(To be completed by SDE)**

ADM (Prior year used for allocation purposes)

Earned Units

Teachers	72.26
Principals	2.1
Assistant Principals	2.5
Counselors	2
Librarians	1
Vocational Ed. Director	0
Vocational Ed. Counselors	0
* Additional Units	0
Total Units	77.76

Salaries

Fringe Benefits

Other Current Expenses

Classroom Instructional Support

Student Materials (\$421.51/unit)	\$ 32,776.62
Technology (\$211.51/unit)	\$ 16,447.02
Library Enhancement (\$30.44/unit)	\$ 2,367.01
Professional Development (\$77.55/unit)	\$ 6,030.29
Common Purchases (\$0/unit)	\$ 0
Textbooks/Digital Resources (\$54.52/adm)	\$ 64,516

Total Foundation Programs

**II. PROJECTED ENROLLMENT
(To be completed by LEA)**

1101

**III. PROJECTED EMPLOYEES
(To be completed by LEA)**

89.96

Type	NUMBER BY				TOTAL EMPLOYEES
	State Earned	Source of Funds			
		Other State	Federal	Local	
Teachers	72.26	1	3	0	76.26
Librarians	1				1
Counselors	2				2
Administrators	2.5	1			3.5
Certified Support Personnel	0	1.20			1.2
Non. Cert. Supp. Personnel	0	4		2	6
Total	77.76	7.20	3	2	89.96

SUPPLEMENTAL INFORMATION TO
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NAME OF SCHOOL OR COST CENTER *PIKE ROAD HISTORICAL 0010*
GRADE LEVELS *7-10*

**I. FOUNDATION PROGRAM OPERATING RESOURCE
EARNED BY SCHOOL (STATE AND LOCAL FUNDS)
(To be completed by SDE)**

ADM (Prior year used for allocation purposes)

Earned Units

Teachers	16.92
Principals	1
Assistant Principals	.5
Counselors	1
Librarians	1
Vocational Ed. Director	0
Vocational Ed. Counselors	0
* Additional Units	0
Total Units	20.42

Salaries	\$
Fringe Benefits	\$
Other Current Expenses	\$
Classroom Instructional Support	\$
Student Materials (\$421.51/unit)	\$ 2,607.23
Technology (\$211.51/unit)	\$ 4,319.03
Library Enhancement (\$30.44/unit)	\$ 621.58
Professional Development (\$77.55/unit)	\$ 1,583.57
Common Purchases (\$0/unit)	\$ 0
Textbooks/Digital Resources (\$54.52/adm)	\$ 1,654
Total Foundation Programs	\$

**II. PROJECTED ENROLLMENT
(To be completed by LEA)** 478

**III. PROJECTED EMPLOYEES
(To be completed by LEA)** 28.17

Type	NUMBER BY				TOTAL EMPLOYEES
	State Earned	Source of Funds			
		Other State	Federal	Local	
Teachers	16.92	0	3	0	19.92
Librarians	1				1
Counselors	1				1
Administrators	1.5	.75			2.25
Certified Support Personnel		1			1
Non. Cert. Supp. Personnel		1		2	3
Total	20.42	2.75	3	2	28.17