



# Pioneer Valley Performing Arts Charter Public School

## Finance Committee

Published on November 2, 2018 at 12:52 PM EDT

### Date and Time

Tuesday November 6, 2018 at 8:30 AM EST

### Location

Herman Robert Landenheim Library, 15 Mulligan Dr., South Hadley, MA 01705

### Agenda

	Purpose	Presenter	Time
<b>I. Opening Items</b>			<b>8:30 AM</b>
<b>A.</b> Record Attendance and Guests		Marcy Conner	3 m
<b>B.</b> Call the Meeting to Order		Marcy Conner	5 m
<b>C.</b> Approve Minutes	Approve Minutes	Marcy Conner	5 m
Approve minutes for Finance Committee on October 2, 2018			
<b>II. Financial Reporting</b>			<b>8:43 AM</b>
<b>A.</b> Review of PVPA Reserves	Discuss	Marcy Conner	5 m
<b>B.</b> P & L with projections thru 9-30-18	Discuss	Marcy Conner	20 m
Review of format			
Projections - salaries & benefits, tuition and comparison to budget.			
<b>III. FY20 Budget Process</b>			<b>9:08 AM</b>
<b>A.</b> Timeline	Discuss	Marcy Conner	10 m
Meeting dates - discussion to be filled in as work progresses			
December 4			
January 8			
February 5 - DESE tuition projection			
March 5			
April 2			

April 9

May 7

May 14th - Board of Trustees meeting - budget presentation

**IV. Other Business**

**V. Closing Items**

**9:18 AM**

**A.** Adjourn Meeting

Vote