

Pottsville

Local and State Revenue Sources

				17		18		19	
				YTD Budgeted Revenue Amt	YTD Receipt Amount	YTD Budgeted Revenue Amt	YTD Receipt Amount	YTD Budgeted Revenue Amt	YTD Receipt Amount
2000	OPERATING FUND	19800	REFUNDS OF PRIOR YR EXPEN	0.00	0.00	0.00	0.00	0.00	0.00
2001	GEN OPR UNRESTRICTED	11110	PROPERTY TAXES-CURRENT	1,900,000.00	1,689,322.93	1,750,000.00	1,901,547.91	0.00	94,449.28
		11115	PTR - CURRENT	250,000.00	177,404.16	200,000.00	142,576.93	0.00	39,342.29
		11120	PROP TAX JAN - JUNE	882,931.51	1,090,590.58	1,000,000.00	1,118,365.49	0.00	9,176.44
		11125	PTR JAN - JUNE	300,000.00	334,961.08	300,000.00	383,768.25	0.00	46,608.74
		11140	PROPERTY TAXES DELINQUENT	100,000.00	151,550.47	150,000.00	138,851.12	0.00	6,063.90
		11150	EXCESS COMMISSION	100,000.00	111,466.05	140,000.00	127,515.30	0.00	0.00
		11160	LAND REDEMP-IN STATE SALE	10,000.00	19,904.77	10,000.00	11,352.26	0.00	0.00
		11500	INT ON TAX ACCT	0.00	0.00	0.00	0.00	0.00	0.00
		15100	INTEREST ON INVESTMENTS	0.00	20,813.18	0.00	69,652.73	0.00	14,178.78
		19100	RENTALS	0.00	0.00	0.00	0.00	0.00	0.00
		19130	LEA BLDGS & FACILITIES	0.00	1,000.00	0.00	0.00	0.00	0.00
		19200	PRIVATE CONTRIBUTIONS	0.00	0.00	0.00	0.00	0.00	0.00
		19201	DONATIONS BALLFIELD	0.00	0.00	0.00	0.00	0.00	0.00
		19300	SALES OF SUPPLIES & MATER	0.00	0.00	0.00	0.00	0.00	0.00
		19400	TEXTBOOK SALES & RENTALS	0.00	0.00	0.00	0.00	0.00	0.00
		19800	REFUNDS OF PRIOR YR EXPEN	0.00	57,113.04	0.00	0.00	0.00	0.00
		19900	MISC REV FR LOCAL SOURCES	0.00	6,916.05	6,000.00	14,995.15	0.00	501.28
21200	SEVERANCE TAX	0.00	833.91	0.00	538.41	0.00	188.86		
31101	STATE FOUNDATION	9,210,464.00	9,210,205.00	9,358,422.00	9,357,546.00	0.00	1,582,306.00		

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				YTD Budgeted Revenue Amt	YTD Receipt Amount	YTD Budgeted Revenue Amt	YTD Receipt Amount	YTD Budgeted Revenue Amt	YTD Receipt Amount
2001	GEN OPR UNRESTRICTED	31103	98% URT FUNDING	0.00	9,183.00	0.00	1,436.00	0.00	0.00
		31620	SUPP MILLAGE INCENTIVE	0.00	0.00	0.00	0.00	0.00	0.00
		31900	OTHER	0.00	0.00	0.00	0.00	0.00	0.00
		32219	MATH/SCIENCE	0.00	0.00	0.00	0.00	0.00	0.00
		32250	TEACHER INDUCTION	0.00	0.00	0.00	0.00	0.00	0.00
		32260	GAME & FISH ACT 799	0.00	6,528.72	0.00	0.00	0.00	0.00
		32290	OTHER STATE GRANTS	0.00	0.00	0.00	0.00	0.00	0.00
		32310	HAND CHILD-SUPV/ EXTEND YR	0.00	0.00	0.00	0.00	0.00	0.00
		32915	DEBT SERVICE FUNDING	211,084.00	211,084.00	206,235.00	206,235.00	0.00	99,266.00
		51100	BONDED INDEBTEDNESS	0.00	0.00	0.00	0.00	0.00	0.00
		51900	NONCASH RECEIPT	0.00	0.00	0.00	0.00	0.00	0.00
		53100	SALE OF EQUIPMENT	0.00	2,750.00	0.00	1,875.00	0.00	0.00
		53200	SALE OF BUILD & GROUNDS	0.00	0.00	0.00	0.00	0.00	0.00
53400	COMPEN-LOSS FIXED ASSETS	0.00	0.00	0.00	0.00	0.00	0.00		
2011	INVESTMENTS	15100	INTEREST ON INVESTMENTS	0.00	0.00	0.00	0.00	0.00	0.00
2217	STUDENT GROWTH FUND	31450	STUDENT GROWTH	0.00	88,691.00	0.00	130,786.00	0.00	0.00
2218	DECLINING ENROLLMENT	31460	DECLINING ENROLLMENT	0.00	0.00	0.00	0.00	0.00	0.00
2223	PROFESSIONAL DEV	19800	REFUNDS OF PRIOR YR EXPEN	0.00	670.25	0.00	0.00	0.00	0.00
		32256	PROFESSIONAL DEV	44,114.00	44,114.00	59,478.40	44,453.00	0.00	0.00
2225	EAST	32225	TECHNOLOGY GRANT	0.00	0.00	0.00	0.00	0.00	0.00

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				YTD Budgeted Revenue Amt	YTD Receipt Amount	YTD Budgeted Revenue Amt	YTD Receipt Amount	YTD Budgeted Revenue Amt	YTD Receipt Amount
2232	PROGRESS AWARDS	32232	PROGRESS AWARD	0.00	66,500.00	0.00	109,549.44	0.00	0.00
2240	LEA SUPV	32310	HAND CHILD-SUPV/ EXTEND YR	0.00	7,402.18	0.00	7,325.11	0.00	0.00
2246	TEACHER INDUCTION	19510	OTHER LEA WITHIN STATE	0.00	0.00	0.00	240.00	0.00	0.00
		32250	TEACHER INDUCTION	3,660.00	3,643.75	0.00	-3,643.75	0.00	0.00
2265	CATASTROPHIC	32355	CATASTROPHIC OCCURENCE	55,371.13	41,917.92	0.00	54,245.30	0.00	0.00
2271	ADV PLACEM	32361	ADVANCE PLACEMENT	1,550.00	3,100.00	3,450.00	3,450.00	0.00	0.00
2275	ALTERNATIVE LEARNING	32370	ALTERNATIVE LEARNING	115,425.87	112,776.00	154,547.57	133,850.00	0.00	0.00
2276	ENG LANG LEARNERS	32371	LEP STUDENTS	17,706.62	20,191.00	15,060.00	20,956.00	0.00	0.00
2281	NSLA	19800	REFUNDS OF PRIOR YR EXPEN	0.00	0.00	0.00	0.00	0.00	0.00
		32381	NSLA	437,918.88	406,072.00	460,921.95	400,286.00	0.00	36,246.00
2293	SECONDARY VOC AREA CENTER	32415	SECONDARY VOC AREA CENTER	89,916.61	89,916.60	82,875.00	82,875.00	0.00	0.00
2300	COORDINATED COMP	32430	VOC SPEC NEEDS PROJECT	0.00	0.00	0.00	0.00	0.00	0.00
2330	TRADITIONAL APPRENTICESHP	32470	TRADITONAL APPRENTICESHIP	5,000.00	11,628.50	13,000.00	18,148.00	0.00	0.00
2331	CONST CRAFT TRAINING	32473	CONST CRAFTS EDU TRAINING	0.00	5,703.12	18,000.00	5,866.35	0.00	0.00
2392	GENERAL FACILITIES FUNDNG	32912	GENERAL FACILITIES	0.00	0.00	0.00	0.00	0.00	0.00
2394	DEBT SERVICE FUNDING	32915	DEBT SERVICE FUNDING	0.00	0.00	0.00	0.00	0.00	0.00
		51800	REFUNDING SAVINGS	0.00	0.00	0.00	0.00	0.00	0.00
2952	TESS & LEADS	32252	TESS & LEAD	7,284.00	7,284.00	0.00	0.00	0.00	0.00
3000	BUILDING FUND	19800	REFUNDS OF PRIOR YR EXPEN	0.00	0.00	0.00	0.00	0.00	0.00
		19900	MISC REV FR LOCAL	0.00	0.00	0.00	0.00	0.00	0.00

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3000	BUILDING FUND		SOURCES						
		51100	BONDED INDEBTEDNESS	0.00	0.00	0.00	0.00	0.00	0.00
		51200	REVOLVING LOANS	0.00	0.00	0.00	0.00	0.00	0.00
		51300	POSTDATED WARRANT	0.00	0.00	0.00	0.00	0.00	0.00
		51999	PRIOR YR CORR	0.00	0.00	0.00	0.00	0.00	0.00
		53400	COMPEN-LOSS FIXED ASSETS	0.00	0.00	0.00	0.00	0.00	0.00
3003	QSCB	51100	BONDED INDEBTEDNESS	0.00	0.00	0.00	0.00	0.00	0.00
3006	QSCB SINKING FUND	15100	INTEREST ON INVESTMENTS	5,000.00	5,595.78	0.00	6,389.39	0.00	0.00
		15900	OTHER EARNINGS INVESTMENT	0.00	0.00	0.00	0.27	0.00	0.00
4000	DEBT SERVICE FUND	32915	DEBT SERVICE FUNDING	0.00	0.00	0.00	0.00	0.00	0.00
		51100	BONDED INDEBTEDNESS	0.00	0.00	0.00	0.00	0.00	0.00
		51800	REFUNDING SAVINGS	0.00	0.00	0.00	0.00	0.00	0.00
7101	KINDERGARTEN	17400	PUPIL FEES-LOCKERS/ FINES	0.00	0.00	0.00	0.00	0.00	0.00
		17900	OTHER STDNT ACTIVITY REV	0.00	7,101.00	0.00	7,908.00	0.00	3,677.50
		19900	MISC REV FR LOCAL SOURCES	0.00	0.00	0.00	0.00	0.00	0.00
7102	KINDERGARTEN MUSICAL	17900	OTHER STDNT ACTIVITY REV	0.00	0.00	0.00	8.39	0.00	0.00
7111	FIRST GRADE	17400	PUPIL FEES-LOCKERS/ FINES	0.00	0.00	0.00	0.00	0.00	0.00
		17900	OTHER STDNT ACTIVITY REV	0.00	7,359.55	0.00	5,941.00	0.00	4,200.00
		19900	MISC REV FR LOCAL	0.00	0.00	0.00	0.00	0.00	0.00

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7111	FIRST GRADE		SOURCES						
7121	SECOND GRADE	17200	SALES	0.00	0.00	0.00	0.00	0.00	0.00
		17400	PUPIL FEES-LOCKERS/ FINES	0.00	0.00	0.00	0.00	0.00	0.00
		17900	OTHER STDNT ACTIVITY REV	0.00	7,626.00	0.00	9,220.00	0.00	3,140.00
		19900	MISC REV FR LOCAL SOURCES	0.00	0.00	0.00	0.00	0.00	0.00
7122	2ND GRADE MUSICAL	17900	OTHER STDNT ACTIVITY REV	0.00	0.00	0.00	499.05	0.00	0.00
7131	THIRD GRADE	17400	PUPIL FEES-LOCKERS/ FINES	0.00	0.00	0.00	0.00	0.00	0.00
		17900	OTHER STDNT ACTIVITY REV	0.00	7,872.56	0.00	8,471.50	0.00	4,720.00
		19800	REFUNDS OF PRIOR YR EXPEN	0.00	0.00	0.00	0.00	0.00	0.00
		19900	MISC REV FR LOCAL SOURCES	0.00	0.00	0.00	0.00	0.00	0.00
7151	LIBRARY	17200	SALES	0.00	0.00	0.00	0.00	0.00	0.00
		17900	OTHER STDNT ACTIVITY REV	0.00	8,925.54	0.00	10,867.90	0.00	0.00
		19900	MISC REV FR LOCAL SOURCES	0.00	0.00	0.00	0.00	0.00	0.00
7152	PARENT CENTER	17900	OTHER STDNT ACTIVITY REV	0.00	12,245.68	0.00	9,702.00	0.00	0.00
		19800	REFUNDS OF PRIOR YR EXPEN	0.00	0.00	0.00	0.00	0.00	0.00
		19900	MISC REV FR LOCAL SOURCES	0.00	0.00	0.00	0.00	0.00	0.00
7153	OFFICE ACCT	15100	INTEREST ON INVESTMENTS	0.00	0.00	0.00	0.00	0.00	0.00
		17900	OTHER STDNT ACTIVITY REV	0.00	4,660.40	0.00	4,484.03	0.00	40.00

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7153	OFFICE ACCT	19800	REFUNDS OF PRIOR YR EXPEN	0.00	0.00	0.00	0.00	0.00	0.00
		19900	MISC REV FR LOCAL SOURCES	0.00	0.00	0.00	0.00	0.00	0.00
7154	PE	17900	OTHER STDNT ACTIVITY REV	0.00	83.90	0.00	130.10	0.00	0.00
		19900	MISC REV FR LOCAL SOURCES	0.00	0.00	0.00	0.00	0.00	0.00
7155	LITERACY	17900	OTHER STDNT ACTIVITY REV	0.00	0.00	0.00	0.00	0.00	0.00
		19900	MISC REV FR LOCAL SOURCES	0.00	0.00	0.00	0.00	0.00	0.00
7156	MUSIC	17900	OTHER STDNT ACTIVITY REV	0.00	569.65	0.00	621.55	0.00	0.00
		19900	MISC REV FR LOCAL SOURCES	0.00	0.00	0.00	0.00	0.00	0.00
7157	SELF-CONTAINED	17900	OTHER STDNT ACTIVITY REV	0.00	337.00	0.00	339.00	0.00	152.50
		19900	MISC REV FR LOCAL SOURCES	0.00	0.00	0.00	0.00	0.00	0.00
7158	ELEMENTARY ART	17900	OTHER STDNT ACTIVITY REV	0.00	1,762.64	0.00	1,014.86	0.00	0.00
7159	JUMP ROPE FOR HEART	17900	OTHER STDNT ACTIVITY REV	0.00	271.26	0.00	948.50	0.00	0.00
		19800	REFUNDS OF PRIOR YR EXPEN	0.00	0.00	0.00	0.00	0.00	0.00
7160	AFTER SCHOOL SNACKS	17900	OTHER STDNT ACTIVITY REV	0.00	0.00	0.00	0.00	0.00	0.00
7161	SPECIAL NEEDS	17900	OTHER STDNT ACTIVITY REV	0.00	250.00	0.00	250.00	0.00	0.00
7162	CHARACTER CHEER	17900	OTHER STDNT ACTIVITY REV	0.00	490.00	0.00	540.00	0.00	0.00
7163	SCHOOL / COMMUNITY GARDEN	17900	OTHER STDNT ACTIVITY REV	0.00	1,530.00	0.00	0.00	0.00	0.00

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7210	OFFICE	15100	INTEREST ON INVESTMENTS	0.00	0.00	0.00	0.00	0.00	0.00
		17120	OTHER SCH SPONSORED EVENT	0.00	0.00	0.00	0.00	0.00	0.00
		17130	STDNT ORG-EVENTS & ACTIV	0.00	0.00	0.00	0.00	0.00	0.00
		17200	SALES	0.00	0.00	0.00	8,902.12	0.00	0.00
		17300	ORG MEMBERSHIP DUES/FEES	0.00	0.00	0.00	0.00	0.00	0.00
		17400	PUPIL FEES-LOCKERS/ FINES	0.00	0.00	0.00	0.00	0.00	0.00
		17500	CONTRACTED SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
		17590	OTHER CONTRACTED SERVICES	0.00	742.31	0.00	832.29	0.00	0.00
		17900	OTHER STDNT ACTIVITY REV	0.00	412.73	0.00	93.03	0.00	0.00
		19900	MISC REV FR LOCAL SOURCES	0.00	0.00	0.00	0.00	0.00	0.00
7215	LIBRARY	15100	INTEREST ON INVESTMENTS	0.00	0.00	0.00	0.00	0.00	0.00
		17120	OTHER SCH SPONSORED EVENT	0.00	0.00	0.00	0.00	0.00	0.00
		17130	STDNT ORG-EVENTS & ACTIV	0.00	0.00	0.00	0.00	0.00	0.00
		17200	SALES	0.00	3,618.63	0.00	4,977.16	0.00	0.00
		17400	PUPIL FEES-LOCKERS/ FINES	0.00	1,206.78	0.00	695.31	0.00	0.00
		17900	OTHER STDNT ACTIVITY REV	0.00	3,297.63	0.00	2,297.52	0.00	0.00
		19900	MISC REV FR LOCAL SOURCES	0.00	0.00	0.00	0.00	0.00	0.00
7220	AMBASSADOR JR HIGH	15100	INTEREST ON INVESTMENTS	0.00	0.00	0.00	0.00	0.00	0.00

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7220	AMBASSADOR JR HIGH	17110	ATHLETIC ADMISSIONS	0.00	0.00	0.00	0.00	0.00	0.00
		17120	OTHER SCH SPONSORED EVENT	0.00	0.00	0.00	0.00	0.00	0.00
		17130	STDNT ORG-EVENTS & ACTIV	0.00	120.00	0.00	0.00	0.00	0.00
		17200	SALES	0.00	0.00	0.00	0.00	0.00	0.00
		17400	PUPIL FEES-LOCKERS/ FINES	0.00	0.00	0.00	0.00	0.00	0.00
		17500	CONTRACTED SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
		17900	OTHER STDNT ACTIVITY REV	0.00	260.00	0.00	191.00	0.00	0.00
		19900	MISC REV FR LOCAL SOURCES	0.00	0.00	0.00	0.00	0.00	0.00
7222	FCCLA JR HIGH	17200	SALES	0.00	167.57	0.00	1,824.50	0.00	0.00
		17300	ORG MEMBERSHIP DUES/FEES	0.00	326.00	0.00	295.00	0.00	0.00
		17400	PUPIL FEES-LOCKERS/ FINES	0.00	48.00	0.00	0.00	0.00	0.00
		17900	OTHER STDNT ACTIVITY REV	0.00	125.60	0.00	60.00	0.00	0.00
7225	JR FBLA	15100	INTEREST ON INVESTMENTS	0.00	0.00	0.00	0.00	0.00	0.00
		17120	OTHER SCH SPONSORED EVENT	0.00	0.00	0.00	0.00	0.00	0.00
		17130	STDNT ORG-EVENTS & ACTIV	0.00	0.00	0.00	223.00	0.00	0.00
		17200	SALES	0.00	43.00	0.00	0.00	0.00	0.00
		17300	ORG MEMBERSHIP DUES/FEES	0.00	695.00	0.00	1,239.00	0.00	140.00
		17400	PUPIL FEES-LOCKERS/ FINES	0.00	0.00	0.00	0.00	0.00	0.00
		17900	OTHER STDNT	0.00	0.00	0.00	32.00	0.00	252.00

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7225	JR FBLA		ACTIVITY REV						
		19900	MISC REV FR LOCAL SOURCES	0.00	0.00	0.00	0.00	0.00	0.00
7230	JR BETA	15100	INTEREST ON INVESTMENTS	0.00	0.00	0.00	0.00	0.00	0.00
		17120	OTHER SCH SPONSORED EVENT	0.00	0.00	0.00	0.00	0.00	0.00
		17130	STDNT ORG-EVENTS & ACTIV	0.00	0.00	0.00	1,840.00	0.00	0.00
		17200	SALES	0.00	4,423.00	0.00	2,650.00	0.00	0.00
		17300	ORG MEMBERSHIP DUES/FEES	0.00	2,550.00	0.00	2,715.00	0.00	1,465.00
		17400	PUPIL FEES-LOCKERS/ FINES	0.00	0.00	0.00	0.00	0.00	0.00
		17900	OTHER STDNT ACTIVITY REV	0.00	15,514.77	0.00	4,000.00	0.00	4,195.00
		19800	REFUNDS OF PRIOR YR EXPEN	0.00	0.00	0.00	0.00	0.00	0.00
		19900	MISC REV FR LOCAL SOURCES	0.00	0.00	0.00	0.00	0.00	0.00
7235	STUDENT COUNCIL	15100	INTEREST ON INVESTMENTS	0.00	0.00	0.00	0.00	0.00	0.00
		17120	OTHER SCH SPONSORED EVENT	0.00	0.00	0.00	0.00	0.00	0.00
		17130	STDNT ORG-EVENTS & ACTIV	0.00	0.00	0.00	0.00	0.00	0.00
		17400	PUPIL FEES-LOCKERS/ FINES	0.00	0.00	0.00	0.00	0.00	0.00
		17900	OTHER STDNT ACTIVITY REV	0.00	0.00	0.00	0.00	0.00	0.00
		19900	MISC REV FR LOCAL SOURCES	0.00	0.00	0.00	0.00	0.00	0.00
7237	JR HIGH CHOIR	17900	OTHER STDNT ACTIVITY REV	0.00	0.00	0.00	0.00	0.00	0.00

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7240	SCIENCE CLUB	15100	INTEREST ON INVESTMENTS	0.00	0.00	0.00	0.00	0.00	0.00
		17120	OTHER SCH SPONSORED EVENT	0.00	0.00	0.00	0.00	0.00	0.00
		17130	STDNT ORG-EVENTS & ACTIV	0.00	0.00	0.00	0.00	0.00	0.00
		17400	PUPIL FEES-LOCKERS/ FINES	0.00	0.00	0.00	0.00	0.00	0.00
		17900	OTHER STDNT ACTIVITY REV	0.00	500.00	0.00	0.00	0.00	0.00
7242	ART JR HIGH	17200	SALES	0.00	0.00	0.00	0.00	0.00	0.00
		17900	OTHER STDNT ACTIVITY REV	0.00	500.00	0.00	500.00	0.00	0.00
7245	CSU/FCA	15100	INTEREST ON INVESTMENTS	0.00	0.00	0.00	0.00	0.00	0.00
		17120	OTHER SCH SPONSORED EVENT	0.00	0.00	0.00	0.00	0.00	0.00
		17130	STDNT ORG-EVENTS & ACTIV	0.00	0.00	0.00	0.00	0.00	0.00
		17300	ORG MEMBERSHIP DUES/FEES	0.00	0.00	0.00	0.00	0.00	0.00
		17400	PUPIL FEES-LOCKERS/ FINES	0.00	0.00	0.00	0.00	0.00	0.00
		17900	OTHER STDNT ACTIVITY REV	0.00	0.00	0.00	0.00	0.00	0.00
		19900	MISC REV FR LOCAL SOURCES	0.00	0.00	0.00	0.00	0.00	0.00
7250	F.A.S.T.	15100	INTEREST ON INVESTMENTS	0.00	0.00	0.00	0.00	0.00	0.00
		17120	OTHER SCH SPONSORED EVENT	0.00	0.00	0.00	0.00	0.00	0.00
		17130	STDNT ORG-EVENTS & ACTIV	0.00	0.00	0.00	0.00	0.00	0.00
		17300	ORG MEMBERSHIP	0.00	275.00	0.00	30.00	0.00	85.00

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Local and State Revenue Sources

				17		18		19	
				YTD Budgeted Revenue Amt	YTD Receipt Amount	YTD Budgeted Revenue Amt	YTD Receipt Amount	YTD Budgeted Revenue Amt	YTD Receipt Amount
7250	F.A.S.T.		DUES/FEES						
		17400	PUPIL FEES-LOCKERS/ FINES	0.00	0.00	0.00	150.00	0.00	0.00
		17900	OTHER STDNT ACTIVITY REV	0.00	105.00	0.00	340.00	0.00	0.00
		19900	MISC REV FR LOCAL SOURCES	0.00	0.00	0.00	0.00	0.00	0.00
7252	JR. HISTORICAL SOCIETY	17130	STDNT ORG-EVENTS & ACTIV	0.00	0.00	0.00	0.00	0.00	0.00
		17200	SALES	0.00	0.00	0.00	919.00	0.00	0.00
		17300	ORG MEMBERSHIP DUES/FEES	0.00	0.00	0.00	0.00	0.00	0.00
		17900	OTHER STDNT ACTIVITY REV	0.00	0.00	0.00	600.00	0.00	0.00
7255	CHEERLEADERS	15100	INTEREST ON INVESTMENTS	0.00	0.00	0.00	0.00	0.00	0.00
		17120	OTHER SCH SPONSORED EVENT	0.00	0.00	0.00	0.00	0.00	0.00
		17130	STDNT ORG-EVENTS & ACTIV	0.00	0.00	0.00	0.00	0.00	0.00
		17200	SALES	0.00	4,508.75	0.00	4,088.00	0.00	0.00
		17300	ORG MEMBERSHIP DUES/FEES	0.00	100.00	0.00	0.00	0.00	0.00
		17400	PUPIL FEES-LOCKERS/ FINES	0.00	2,000.00	0.00	210.00	0.00	0.00
		17900	OTHER STDNT ACTIVITY REV	0.00	5,523.88	0.00	9,121.59	0.00	0.00
		19800	REFUNDS OF PRIOR YR EXPEN	0.00	0.00	0.00	0.00	0.00	0.00
		19900	MISC REV FR LOCAL SOURCES	0.00	0.00	0.00	0.00	0.00	0.00
7256	PJHS GIRLS BASKETBALL	17900	OTHER STDNT ACTIVITY REV	0.00	0.00	0.00	0.00	0.00	0.00

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Local and State Revenue Sources

				17		18		19	
				YTD Budgeted Revenue Amt	YTD Receipt Amount	YTD Budgeted Revenue Amt	YTD Receipt Amount	YTD Budgeted Revenue Amt	YTD Receipt Amount
7257	SELF CONT. SPEC. EDUC.	17900	OTHER STDNT ACTIVITY REV	0.00	0.00	0.00	0.00	0.00	0.00
7258	HEALTH ROOM	17900	OTHER STDNT ACTIVITY REV	0.00	27.00	0.00	0.00	0.00	0.00
7259	7TH GRADE HISTORY	17900	OTHER STDNT ACTIVITY REV	0.00	0.00	0.00	0.00	0.00	0.00
7260	EAST JR HIGH	17130	STDNT ORG-EVENTS & ACTIV	0.00	270.00	0.00	120.00	0.00	0.00
		17200	SALES	0.00	214.50	0.00	41.00	0.00	0.00
		17900	OTHER STDNT ACTIVITY REV	0.00	0.00	0.00	145.90	0.00	0.00
7261	JR HIGH ARCHERY	17130	STDNT ORG-EVENTS & ACTIV	0.00	354.00	0.00	0.00	0.00	0.00
		17200	SALES	0.00	0.00	0.00	0.00	0.00	0.00
		17300	ORG MEMBERSHIP DUES/FEES	0.00	0.00	0.00	0.00	0.00	0.00
		17900	OTHER STDNT ACTIVITY REV	0.00	0.00	0.00	0.00	0.00	0.00
7262	JH TECHNOLOGY INITIATIVE	17120	OTHER SCH SPONSORED EVENT	0.00	0.00	0.00	0.00	0.00	0.00
		17130	STDNT ORG-EVENTS & ACTIV	0.00	0.00	0.00	0.00	0.00	0.00
		17200	SALES	0.00	0.00	0.00	0.00	0.00	0.00
		17300	ORG MEMBERSHIP DUES/FEES	0.00	0.00	0.00	0.00	0.00	0.00
		17400	PUPIL FEES-LOCKERS/ FINES	0.00	0.00	0.00	0.00	0.00	0.00
		17500	CONTRACTED SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
		17590	OTHER CONTRACTED SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
		17900	OTHER STDNT ACTIVITY REV	0.00	0.00	0.00	0.00	0.00	0.00

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Local and State Revenue Sources

				17		18		19	
				YTD Budgeted Revenue Amt	YTD Receipt Amount	YTD Budgeted Revenue Amt	YTD Receipt Amount	YTD Budgeted Revenue Amt	YTD Receipt Amount
7262	JH TECHNOLOGY INITIATIVE	19900	MISC REV FR LOCAL SOURCES	0.00	0.00	0.00	0.00	0.00	0.00
7263	7TH GRADE SUPPLIES	17120	OTHER SCH SPONSORED EVENT	0.00	0.00	0.00	0.00	0.00	0.00
		17130	STDNT ORG-EVENTS & ACTIV	0.00	0.00	0.00	0.00	0.00	0.00
		17200	SALES	0.00	0.00	0.00	0.00	0.00	0.00
		17300	ORG MEMBERSHIP DUES/FEES	0.00	0.00	0.00	0.00	0.00	0.00
		17400	PUPIL FEES-LOCKERS/ FINES	0.00	2,099.00	0.00	3,310.00	0.00	2,665.00
		17500	CONTRACTED SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
		17900	OTHER STDNT ACTIVITY REV	0.00	0.00	0.00	0.00	0.00	0.00
7264	BACKPACK PROGRAM	17900	OTHER STDNT ACTIVITY REV	0.00	0.00	0.00	0.00	0.00	0.00
7265	COMMUNITY GARDEN	17200	SALES	0.00	0.00	0.00	292.00	0.00	0.00
		17900	OTHER STDNT ACTIVITY REV	0.00	0.00	0.00	0.00	0.00	0.00
7301	GENERAL FUND	15100	INTEREST ON INVESTMENTS	0.00	0.00	0.00	0.00	0.00	0.00
		17130	STDNT ORG-EVENTS & ACTIV	0.00	0.00	0.00	0.00	0.00	0.00
		17200	SALES	0.00	0.00	0.00	0.00	0.00	0.00
		17300	ORG MEMBERSHIP DUES/FEES	0.00	0.00	0.00	0.00	0.00	0.00
		17400	PUPIL FEES-LOCKERS/ FINES	0.00	1,749.00	0.00	1,749.00	0.00	1,398.00
		17900	OTHER STDNT ACTIVITY REV	0.00	0.00	0.00	56.00	0.00	0.00
		19800	REFUNDS OF PRIOR YR EXPEN	0.00	0.00	0.00	0.00	0.00	0.00

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Local and State Revenue Sources

				17		18		19	
				YTD Budgeted Revenue Amt	YTD Receipt Amount	YTD Budgeted Revenue Amt	YTD Receipt Amount	YTD Budgeted Revenue Amt	YTD Receipt Amount
7301	GENERAL FUND	19900	MISC REV FR LOCAL SOURCES	0.00	0.00	0.00	0.00	0.00	0.00
7302	ATHLETICS	17110	ATHLETIC ADMISSIONS	0.00	400.00	0.00	1,715.96	0.00	0.00
		17130	STDNT ORG-EVENTS & ACTIV	0.00	0.00	0.00	125.00	0.00	0.00
		17200	SALES	0.00	33,423.40	0.00	37,387.50	0.00	665.00
		17400	PUPIL FEES-LOCKERS/ FINES	0.00	0.00	0.00	20.00	0.00	0.00
		17900	OTHER STDNT ACTIVITY REV	0.00	8,006.55	0.00	6,135.00	0.00	0.00
		19800	REFUNDS OF PRIOR YR EXPEN	0.00	0.00	0.00	50.00	0.00	0.00
		19900	MISC REV FR LOCAL SOURCES	0.00	0.00	0.00	0.00	0.00	0.00
7303	ACTIVITY FEE	17130	STDNT ORG-EVENTS & ACTIV	0.00	2,805.00	0.00	0.00	0.00	0.00
		17200	SALES	0.00	594.00	0.00	1,125.00	0.00	0.00
		17300	ORG MEMBERSHIP DUES/FEES	0.00	0.00	0.00	80.00	0.00	5,180.00
		17400	PUPIL FEES-LOCKERS/ FINES	0.00	4,908.00	0.00	5,540.00	0.00	0.00
		17900	OTHER STDNT ACTIVITY REV	0.00	171.00	0.00	844.92	0.00	0.00
		19900	MISC REV FR LOCAL SOURCES	0.00	0.00	0.00	0.00	0.00	0.00
7304	BAND	17130	STDNT ORG-EVENTS & ACTIV	0.00	0.00	0.00	0.00	0.00	0.00
		17200	SALES	0.00	8,857.00	0.00	18,269.00	0.00	0.00
		17300	ORG MEMBERSHIP DUES/FEES	0.00	0.00	0.00	0.00	0.00	0.00
		17400	PUPIL FEES-LOCKERS/ FINES	0.00	826.00	0.00	1,085.00	0.00	0.00
		17900	OTHER STDNT	0.00	1,571.00	0.00	1,269.00	0.00	255.00

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Local and State Revenue Sources

				17		18		19	
				YTD Budgeted Revenue Amt	YTD Receipt Amount	YTD Budgeted Revenue Amt	YTD Receipt Amount	YTD Budgeted Revenue Amt	YTD Receipt Amount
7304	BAND		ACTIVITY REV						
		19900	MISC REV FR LOCAL SOURCES	0.00	0.00	0.00	0.00	0.00	0.00
7305	YEARBOOK	17130	STDNT ORG-EVENTS & ACTIV	0.00	0.00	0.00	0.00	0.00	0.00
		17200	SALES	0.00	6,363.86	0.00	4,097.56	0.00	0.00
		17400	PUPIL FEES-LOCKERS/ FINES	0.00	0.00	0.00	0.00	0.00	0.00
		17900	OTHER STDNT ACTIVITY REV	0.00	26.00	0.00	0.00	0.00	0.00
		19900	MISC REV FR LOCAL SOURCES	0.00	0.00	0.00	0.00	0.00	0.00
7306	RIVVAL RADIO SCHOLARSHIP	17130	STDNT ORG-EVENTS & ACTIV	0.00	0.00	0.00	0.00	0.00	0.00
		17400	PUPIL FEES-LOCKERS/ FINES	0.00	0.00	0.00	0.00	0.00	0.00
		17900	OTHER STDNT ACTIVITY REV	0.00	0.00	0.00	0.00	0.00	0.00
		19900	MISC REV FR LOCAL SOURCES	0.00	0.00	0.00	0.00	0.00	0.00
7308	FCCLA	17130	STDNT ORG-EVENTS & ACTIV	0.00	3,587.50	0.00	0.00	0.00	0.00
		17200	SALES	0.00	3,925.00	0.00	4,150.00	0.00	1,000.00
		17300	ORG MEMBERSHIP DUES/FEES	0.00	180.00	0.00	315.00	0.00	320.00
		17400	PUPIL FEES-LOCKERS/ FINES	0.00	0.00	0.00	0.00	0.00	0.00
		17900	OTHER STDNT ACTIVITY REV	0.00	349.00	0.00	250.00	0.00	0.00
		19800	REFUNDS OF PRIOR YR EXPEN	0.00	0.00	0.00	0.00	0.00	0.00
		19900	MISC REV FR LOCAL SOURCES	0.00	0.00	0.00	0.00	0.00	0.00

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Local and State Revenue Sources

				17		18		19	
				YTD Budgeted Revenue Amt	YTD Receipt Amount	YTD Budgeted Revenue Amt	YTD Receipt Amount	YTD Budgeted Revenue Amt	YTD Receipt Amount
7309	SR BETA	17130	STDNT ORG-EVENTS & ACTIV	0.00	0.00	0.00	0.00	0.00	0.00
		17200	SALES	0.00	1,215.00	0.00	1,576.00	0.00	0.00
		17300	ORG MEMBERSHIP DUES/FEES	0.00	2,452.25	0.00	1,832.00	0.00	0.00
		17400	PUPIL FEES-LOCKERS/ FINES	0.00	0.00	0.00	3,578.00	0.00	0.00
		17900	OTHER STDNT ACTIVITY REV	0.00	6,564.00	0.00	1,829.00	0.00	0.00
		19800	REFUNDS OF PRIOR YR EXPEN	0.00	0.00	0.00	0.00	0.00	0.00
		19900	MISC REV FR LOCAL SOURCES	0.00	0.00	0.00	0.00	0.00	0.00
7310	CHEERLEADERS SR. HIGH	17130	STDNT ORG-EVENTS & ACTIV	0.00	6,215.71	0.00	0.00	0.00	0.00
		17200	SALES	0.00	6,776.00	0.00	5,365.50	0.00	0.00
		17300	ORG MEMBERSHIP DUES/FEES	0.00	0.00	0.00	638.50	0.00	0.00
		17400	PUPIL FEES-LOCKERS/ FINES	0.00	100.00	0.00	200.00	0.00	0.00
		17500	CONTRACTED SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
		17900	OTHER STDNT ACTIVITY REV	0.00	8,804.44	0.00	5,484.22	0.00	6,317.69
		19900	MISC REV FR LOCAL SOURCES	0.00	0.00	0.00	0.00	0.00	0.00
7311	JOURNALISM	17130	STDNT ORG-EVENTS & ACTIV	0.00	0.00	0.00	0.00	0.00	0.00
		17400	PUPIL FEES-LOCKERS/ FINES	0.00	0.00	0.00	0.00	0.00	0.00
		17900	OTHER STDNT ACTIVITY REV	0.00	0.00	0.00	0.00	0.00	0.00
		19900	MISC REV FR LOCAL SOURCES	0.00	0.00	0.00	0.00	0.00	0.00

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Local and State Revenue Sources

				17		18		19	
				YTD Budgeted Revenue Amt	YTD Receipt Amount	YTD Budgeted Revenue Amt	YTD Receipt Amount	YTD Budgeted Revenue Amt	YTD Receipt Amount
7312	DRAMA CLUB	17130	STDNT ORG-EVENTS & ACTIV	0.00	0.00	0.00	0.00	0.00	0.00
		17200	SALES	0.00	0.00	0.00	0.00	0.00	0.00
		17400	PUPIL FEES-LOCKERS/ FINES	0.00	0.00	0.00	0.00	0.00	0.00
		17900	OTHER STDNT ACTIVITY REV	0.00	0.00	0.00	0.00	0.00	0.00
		19900	MISC REV FR LOCAL SOURCES	0.00	0.00	0.00	0.00	0.00	0.00
7313	CSU	17130	STDNT ORG-EVENTS & ACTIV	0.00	0.00	0.00	0.00	0.00	0.00
		17200	SALES	0.00	0.00	0.00	0.00	0.00	0.00
		17400	PUPIL FEES-LOCKERS/ FINES	0.00	0.00	0.00	0.00	0.00	0.00
		17900	OTHER STDNT ACTIVITY REV	0.00	450.00	0.00	0.00	0.00	0.00
		19900	MISC REV FR LOCAL SOURCES	0.00	0.00	0.00	0.00	0.00	0.00
7314	FBLA	17130	STDNT ORG-EVENTS & ACTIV	0.00	3,191.10	0.00	2,540.00	0.00	0.00
		17200	SALES	0.00	884.76	0.00	0.00	0.00	0.00
		17300	ORG MEMBERSHIP DUES/FEES	0.00	5,895.50	0.00	1,687.00	0.00	0.00
		17400	PUPIL FEES-LOCKERS/ FINES	0.00	0.00	0.00	0.00	0.00	0.00
		17900	OTHER STDNT ACTIVITY REV	0.00	7,750.00	0.00	80.00	0.00	0.00
		19900	MISC REV FR LOCAL SOURCES	0.00	0.00	0.00	0.00	0.00	0.00
7315	EAST INITIATIVE	17130	STDNT ORG-EVENTS & ACTIV	0.00	0.00	0.00	0.00	0.00	0.00
		17200	SALES	0.00	5,105.00	0.00	6,070.00	0.00	0.00
		17400	PUPIL FEES-LOCKERS/	0.00	0.00	0.00	0.00	0.00	0.00

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Local and State Revenue Sources

				17		18		19	
				YTD Budgeted Revenue Amt	YTD Receipt Amount	YTD Budgeted Revenue Amt	YTD Receipt Amount	YTD Budgeted Revenue Amt	YTD Receipt Amount
7315	EAST INITIATIVE		FINES						
		17900	OTHER STDNT ACTIVITY REV	0.00	0.00	0.00	1,165.00	0.00	0.00
		19800	REFUNDS OF PRIOR YR EXPEN	0.00	0.00	0.00	0.00	0.00	0.00
		19900	MISC REV FR LOCAL SOURCES	0.00	0.00	0.00	0.00	0.00	0.00
7316	STUDENT COUNCIL	17130	STDNT ORG-EVENTS & ACTIV	0.00	0.00	0.00	0.00	0.00	0.00
		17200	SALES	0.00	1,001.00	0.00	1,194.00	0.00	0.00
		17400	PUPIL FEES-LOCKERS/ FINES	0.00	0.00	0.00	0.00	0.00	0.00
		17900	OTHER STDNT ACTIVITY REV	0.00	0.00	0.00	0.00	0.00	0.00
		19900	MISC REV FR LOCAL SOURCES	0.00	0.00	0.00	0.00	0.00	0.00
7317	INCENTIVE PROGRAM	17200	SALES	0.00	0.00	0.00	0.00	0.00	0.00
		17400	PUPIL FEES-LOCKERS/ FINES	0.00	0.00	0.00	0.00	0.00	0.00
		17500	CONTRACTED SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
		17590	OTHER CONTRACTED SERVICES	0.00	3,330.59	0.00	742.13	0.00	0.00
		17900	OTHER STDNT ACTIVITY REV	0.00	145.72	0.00	0.00	0.00	0.00
		19800	REFUNDS OF PRIOR YR EXPEN	0.00	0.00	0.00	0.00	0.00	0.00
		19900	MISC REV FR LOCAL SOURCES	0.00	0.00	0.00	0.00	0.00	0.00
7318	ART	17130	STDNT ORG-EVENTS & ACTIV	0.00	0.00	0.00	0.00	0.00	0.00
		17400	PUPIL FEES-LOCKERS/ FINES	0.00	0.00	0.00	0.00	0.00	0.00

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Local and State Revenue Sources

				17		18		19	
				YTD Budgeted Revenue Amt	YTD Receipt Amount	YTD Budgeted Revenue Amt	YTD Receipt Amount	YTD Budgeted Revenue Amt	YTD Receipt Amount
7318	ART	17900	OTHER STDNT ACTIVITY REV	0.00	0.00	0.00	500.00	0.00	0.00
		19900	MISC REV FR LOCAL SOURCES	0.00	0.00	0.00	0.00	0.00	0.00
7319	LADY APACHE	17110	ATHLETIC ADMISSIONS	0.00	0.00	0.00	0.00	0.00	0.00
		17130	STDNT ORG-EVENTS & ACTIV	0.00	1,264.00	0.00	0.00	0.00	0.00
		17200	SALES	0.00	0.00	0.00	0.00	0.00	0.00
		17300	ORG MEMBERSHIP DUES/FEES	0.00	0.00	0.00	480.00	0.00	0.00
		17400	PUPIL FEES-LOCKERS/ FINES	0.00	0.00	0.00	0.00	0.00	0.00
		17900	OTHER STDNT ACTIVITY REV	0.00	4,893.10	0.00	3,420.00	0.00	0.00
		19900	MISC REV FR LOCAL SOURCES	0.00	0.00	0.00	0.00	0.00	0.00
7320	SR. BOYS BASKETBALL	17110	ATHLETIC ADMISSIONS	0.00	0.00	0.00	0.00	0.00	0.00
		17400	PUPIL FEES-LOCKERS/ FINES	0.00	0.00	0.00	0.00	0.00	0.00
		17900	OTHER STDNT ACTIVITY REV	0.00	2,385.00	0.00	2,315.00	0.00	0.00
		19900	MISC REV FR LOCAL SOURCES	0.00	0.00	0.00	0.00	0.00	0.00
7321	CLASS OF 2017	17130	STDNT ORG-EVENTS & ACTIV	0.00	2,900.00	0.00	0.00	0.00	0.00
		17200	SALES	0.00	258.50	0.00	0.00	0.00	0.00
		17400	PUPIL FEES-LOCKERS/ FINES	0.00	0.00	0.00	0.00	0.00	0.00
		17900	OTHER STDNT ACTIVITY REV	0.00	350.00	0.00	0.00	0.00	0.00
		19900	MISC REV FR LOCAL SOURCES	0.00	0.00	0.00	0.00	0.00	0.00
	CLASS OF 2020	17130	STDNT ORG-EVENTS &	0.00	0.00	0.00	0.00	0.00	0.00

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Local and State Revenue Sources

				17		18		19	
				YTD Budgeted Revenue Amt	YTD Receipt Amount	YTD Budgeted Revenue Amt	YTD Receipt Amount	YTD Budgeted Revenue Amt	YTD Receipt Amount
7321	CLASS OF 2020		ACTIV						
		17200	SALES	0.00	0.00	0.00	0.00	0.00	0.00
		17400	PUPIL FEES-LOCKERS/ FINES	0.00	0.00	0.00	0.00	0.00	0.00
		17900	OTHER STDNT ACTIVITY REV	0.00	0.00	0.00	0.00	0.00	0.00
		19900	MISC REV FR LOCAL SOURCES	0.00	0.00	0.00	0.00	0.00	0.00
7322	FOOTBALL	17110	ATHLETIC ADMISSIONS	0.00	0.00	0.00	0.00	0.00	0.00
		17200	SALES	0.00	4,209.00	0.00	3,585.00	0.00	3,220.00
		17400	PUPIL FEES-LOCKERS/ FINES	0.00	0.00	0.00	0.00	0.00	0.00
		17500	CONTRACTED SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
		17590	OTHER CONTRACTED SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
		17900	OTHER STDNT ACTIVITY REV	0.00	0.00	0.00	0.00	0.00	0.00
		19900	MISC REV FR LOCAL SOURCES	0.00	0.00	0.00	0.00	0.00	0.00
7323	CROSS COUNTRY	17110	ATHLETIC ADMISSIONS	0.00	0.00	0.00	0.00	0.00	0.00
		17400	PUPIL FEES-LOCKERS/ FINES	0.00	0.00	0.00	0.00	0.00	0.00
		17900	OTHER STDNT ACTIVITY REV	0.00	962.00	0.00	1,894.00	0.00	0.00
		19900	MISC REV FR LOCAL SOURCES	0.00	0.00	0.00	0.00	0.00	0.00
7324	FFA	17130	STDNT ORG-EVENTS & ACTIV	0.00	545.00	0.00	350.00	0.00	0.00
		17200	SALES	0.00	1,029.22	0.00	969.25	0.00	0.00
		17300	ORG MEMBERSHIP DUES/FEES	0.00	170.00	0.00	260.00	0.00	100.00

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Local and State Revenue Sources

				17		18		19	
				YTD Budgeted Revenue Amt	YTD Receipt Amount	YTD Budgeted Revenue Amt	YTD Receipt Amount	YTD Budgeted Revenue Amt	YTD Receipt Amount
7324	FFA	17400	PUPIL FEES-LOCKERS/ FINES	0.00	45.00	0.00	0.00	0.00	0.00
		17900	OTHER STDNT ACTIVITY REV	0.00	624.12	0.00	0.00	0.00	0.00
		19800	REFUNDS OF PRIOR YR EXPEN	0.00	118.00	0.00	0.00	0.00	0.00
		19900	MISC REV FR LOCAL SOURCES	0.00	0.00	0.00	0.00	0.00	0.00
7325	BASEBALL	17110	ATHLETIC ADMISSIONS	0.00	0.00	0.00	0.00	0.00	0.00
		17200	SALES	0.00	248.00	0.00	210.00	0.00	0.00
		17400	PUPIL FEES-LOCKERS/ FINES	0.00	0.00	0.00	0.00	0.00	0.00
		17900	OTHER STDNT ACTIVITY REV	0.00	3,255.85	0.00	2,615.44	0.00	0.00
		19900	MISC REV FR LOCAL SOURCES	0.00	0.00	0.00	0.00	0.00	0.00
7326	SPANISH	17130	STDNT ORG-EVENTS & ACTIV	0.00	464.00	0.00	0.00	0.00	0.00
		17200	SALES	0.00	0.00	0.00	0.00	0.00	0.00
		17400	PUPIL FEES-LOCKERS/ FINES	0.00	0.00	0.00	0.00	0.00	0.00
		17900	OTHER STDNT ACTIVITY REV	0.00	1,013.00	0.00	1,042.00	0.00	0.00
		19900	MISC REV FR LOCAL SOURCES	0.00	0.00	0.00	0.00	0.00	0.00
7327	LIBRARY	17130	STDNT ORG-EVENTS & ACTIV	0.00	0.00	0.00	0.00	0.00	0.00
		17200	SALES	0.00	293.97	0.00	568.29	0.00	0.00
		17400	PUPIL FEES-LOCKERS/ FINES	0.00	284.10	0.00	19.19	0.00	0.00
		17900	OTHER STDNT ACTIVITY REV	0.00	0.00	0.00	0.00	0.00	0.00
		19900	MISC REV FR LOCAL	0.00	0.00	0.00	0.00	0.00	0.00

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Local and State Revenue Sources

				17		18		19	
				YTD Budgeted Revenue Amt	YTD Receipt Amount	YTD Budgeted Revenue Amt	YTD Receipt Amount	YTD Budgeted Revenue Amt	YTD Receipt Amount
7327	LIBRARY		SOURCES						
7328	SUNSHINE FUND	17130	STDNT ORG-EVENTS & ACTIV	0.00	0.00	0.00	0.00	0.00	0.00
		17200	SALES	0.00	0.00	0.00	0.00	0.00	0.00
		17400	PUPIL FEES-LOCKERS/ FINES	0.00	0.00	0.00	0.00	0.00	0.00
		17500	CONTRACTED SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
		17590	OTHER CONTRACTED SERVICES	0.00	109.08	0.00	89.74	0.00	0.00
		17900	OTHER STDNT ACTIVITY REV	0.00	0.00	0.00	0.00	0.00	0.00
		19900	MISC REV FR LOCAL SOURCES	0.00	0.00	0.00	0.00	0.00	0.00
7329	SEA CAMP	17200	SALES	0.00	0.00	0.00	0.00	0.00	0.00
		17300	ORG MEMBERSHIP DUES/FEES	0.00	0.00	0.00	0.00	0.00	0.00
		17400	PUPIL FEES-LOCKERS/ FINES	0.00	0.00	0.00	0.00	0.00	0.00
		17900	OTHER STDNT ACTIVITY REV	0.00	5,232.00	0.00	5,755.00	0.00	0.00
7330	GATE RECEIPTS	17110	ATHLETIC ADMISSIONS	0.00	76,317.00	0.00	82,349.00	0.00	7,390.00
		17130	STDNT ORG-EVENTS & ACTIV	0.00	0.00	0.00	0.00	0.00	0.00
		17200	SALES	0.00	1,555.00	0.00	0.00	0.00	0.00
		17400	PUPIL FEES-LOCKERS/ FINES	0.00	0.00	0.00	25.00	0.00	0.00
		17590	OTHER CONTRACTED SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
		17900	OTHER STDNT ACTIVITY REV	0.00	520.66	0.00	314.19	0.00	152.00
		19800	REFUNDS OF PRIOR YR EXPEN	0.00	1,998.00	0.00	0.00	0.00	0.00

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Local and State Revenue Sources

				17		18		19	
				YTD Budgeted Revenue Amt	YTD Receipt Amount	YTD Budgeted Revenue Amt	YTD Receipt Amount	YTD Budgeted Revenue Amt	YTD Receipt Amount
7330	GATE RECEIPTS	19900	MISC REV FR LOCAL SOURCES	0.00	0.00	0.00	0.00	0.00	0.00
7331	COKE BONUS FUND	17130	STDNT ORG-EVENTS & ACTIV	0.00	0.00	0.00	0.00	0.00	0.00
		17400	PUPIL FEES-LOCKERS/ FINES	0.00	0.00	0.00	0.00	0.00	0.00
		17590	OTHER CONTRACTED SERVICES	0.00	3,140.00	0.00	2,600.00	0.00	0.00
		17900	OTHER STDNT ACTIVITY REV	0.00	0.00	0.00	0.00	0.00	0.00
		19800	REFUNDS OF PRIOR YR EXPEN	0.00	0.00	0.00	0.00	0.00	0.00
		19900	MISC REV FR LOCAL SOURCES	0.00	0.00	0.00	0.00	0.00	0.00
7332	CLASS OF 2015	17130	STDNT ORG-EVENTS & ACTIV	0.00	0.00	0.00	0.00	0.00	0.00
		17400	PUPIL FEES-LOCKERS/ FINES	0.00	0.00	0.00	0.00	0.00	0.00
		17900	OTHER STDNT ACTIVITY REV	0.00	0.00	0.00	0.00	0.00	0.00
		19900	MISC REV FR LOCAL SOURCES	0.00	0.00	0.00	0.00	0.00	0.00
	CLASS OF 2018	17130	STDNT ORG-EVENTS & ACTIV	0.00	0.00	0.00	0.00	0.00	0.00
		17200	SALES	0.00	0.00	0.00	90.00	0.00	0.00
		17400	PUPIL FEES-LOCKERS/ FINES	0.00	0.00	0.00	674.00	0.00	0.00
		17900	OTHER STDNT ACTIVITY REV	0.00	0.00	0.00	1,622.00	0.00	0.00
		19900	MISC REV FR LOCAL SOURCES	0.00	0.00	0.00	0.00	0.00	0.00
	CLASS OF 2021	17130	STDNT ORG-EVENTS & ACTIV	0.00	0.00	0.00	0.00	0.00	0.00
		17200	SALES	0.00	0.00	0.00	0.00	0.00	0.00

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Local and State Revenue Sources

				17		18		19	
				YTD Budgeted Revenue Amt	YTD Receipt Amount	YTD Budgeted Revenue Amt	YTD Receipt Amount	YTD Budgeted Revenue Amt	YTD Receipt Amount
7332	CLASS OF 2021	17400	PUPIL FEES-LOCKERS/ FINES	0.00	0.00	0.00	0.00	0.00	0.00
		17900	OTHER STDNT ACTIVITY REV	0.00	0.00	0.00	0.00	0.00	0.00
		19900	MISC REV FR LOCAL SOURCES	0.00	0.00	0.00	0.00	0.00	0.00
7333	CLASS OF 2016	17130	STDNT ORG-EVENTS & ACTIV	0.00	0.00	0.00	0.00	0.00	0.00
		17200	SALES	0.00	0.00	0.00	0.00	0.00	0.00
		17400	PUPIL FEES-LOCKERS/ FINES	0.00	0.00	0.00	0.00	0.00	0.00
		17900	OTHER STDNT ACTIVITY REV	0.00	0.00	0.00	0.00	0.00	0.00
		19900	MISC REV FR LOCAL SOURCES	0.00	0.00	0.00	0.00	0.00	0.00
	CLASS OF 2019	17130	STDNT ORG-EVENTS & ACTIV	0.00	0.00	0.00	0.00	0.00	0.00
		17200	SALES	0.00	0.00	0.00	0.00	0.00	0.00
		17400	PUPIL FEES-LOCKERS/ FINES	0.00	0.00	0.00	0.00	0.00	0.00
		17900	OTHER STDNT ACTIVITY REV	0.00	0.00	0.00	0.00	0.00	0.00
		19900	MISC REV FR LOCAL SOURCES	0.00	0.00	0.00	0.00	0.00	0.00
7334	ATHLETIC BOOSTER CLUB	17110	ATHLETIC ADMISSIONS	0.00	0.00	0.00	0.00	0.00	0.00
		17200	SALES	0.00	5,876.00	0.00	16,173.23	0.00	0.00
		17300	ORG MEMBERSHIP DUES/FEES	0.00	7,830.00	0.00	9,160.00	0.00	0.00
		17400	PUPIL FEES-LOCKERS/ FINES	0.00	0.00	0.00	0.00	0.00	0.00
		17900	OTHER STDNT ACTIVITY REV	0.00	7,109.09	0.00	0.00	0.00	8,400.00
7335	SELF CONT. SPEC	17200	SALES	0.00	0.00	0.00	137.57	0.00	0.00

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Local and State Revenue Sources

				17		18		19	
				YTD Budgeted Revenue Amt	YTD Receipt Amount	YTD Budgeted Revenue Amt	YTD Receipt Amount	YTD Budgeted Revenue Amt	YTD Receipt Amount
7335	EDUC.	17900	OTHER STDNT ACTIVITY REV	0.00	612.00	0.00	674.00	0.00	0.00
7336	BASS CLUB	17900	OTHER STDNT ACTIVITY REV	0.00	0.00	0.00	0.00	0.00	0.00
7337	BAND BOOSTERS	17200	SALES	0.00	0.00	0.00	0.00	0.00	0.00
		17900	OTHER STDNT ACTIVITY REV	0.00	0.00	0.00	0.00	0.00	0.00
7338	BOOT CAMPAIGN	17200	SALES	0.00	0.00	0.00	0.00	0.00	0.00
		17900	OTHER STDNT ACTIVITY REV	0.00	0.00	0.00	0.00	0.00	0.00
7339	SR HIGH CHOIR	17130	STDNT ORG-EVENTS & ACTIV	0.00	0.00	0.00	0.00	0.00	0.00
		17200	SALES	0.00	4,808.00	0.00	9,584.00	0.00	0.00
		17300	ORG MEMBERSHIP DUES/FEES	0.00	0.00	0.00	0.00	0.00	0.00
		17400	PUPIL FEES-LOCKERS/ FINES	0.00	0.00	0.00	690.60	0.00	0.00
		17900	OTHER STDNT ACTIVITY REV	0.00	0.00	0.00	252.00	0.00	0.00
7340	1:1 INITIATIVE	17200	SALES	0.00	4,100.00	0.00	210.00	0.00	0.00
		17400	PUPIL FEES-LOCKERS/ FINES	0.00	305.00	0.00	850.00	0.00	2,470.00
		17900	OTHER STDNT ACTIVITY REV	0.00	1,750.00	0.00	3,255.00	0.00	75.00
7341	TEEN SUMMIT COALITION	17300	ORG MEMBERSHIP DUES/FEES	0.00	0.00	0.00	0.00	0.00	0.00
		17400	PUPIL FEES-LOCKERS/ FINES	0.00	0.00	0.00	0.00	0.00	0.00
		17900	OTHER STDNT ACTIVITY REV	0.00	0.00	0.00	0.00	0.00	0.00
7342	4A CONFERENCE	17100	ADMISSIONS	0.00	0.00	0.00	0.00	0.00	0.00
		17110	ATHLETIC ADMISSIONS	0.00	0.00	0.00	0.00	0.00	0.00

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Local and State Revenue Sources

				17		18		19	
				YTD Budgeted Revenue Amt	YTD Receipt Amount	YTD Budgeted Revenue Amt	YTD Receipt Amount	YTD Budgeted Revenue Amt	YTD Receipt Amount
7342	4A CONFERENCE	17130	STDNT ORG-EVENTS & ACTIV	0.00	0.00	0.00	0.00	0.00	0.00
		17200	SALES	0.00	0.00	0.00	0.00	0.00	0.00
		17400	PUPIL FEES-LOCKERS/ FINES	0.00	0.00	0.00	0.00	0.00	0.00
		17900	OTHER STDNT ACTIVITY REV	0.00	0.00	0.00	16,746.88	0.00	0.00
		19800	REFUNDS OF PRIOR YR EXPEN	0.00	0.00	0.00	0.00	0.00	0.00
		19900	MISC REV FR LOCAL SOURCES	0.00	0.00	0.00	0.00	0.00	0.00
7343	ACS SCIENCE GRANT	17900	OTHER STDNT ACTIVITY REV	0.00	0.00	0.00	0.00	0.00	0.00
7344	WOODMEN OF AMERICA	17900	OTHER STDNT ACTIVITY REV	0.00	0.00	0.00	0.00	0.00	0.00
7345	HS ARCHERY	17200	SALES	0.00	603.00	0.00	2,400.00	0.00	0.00
		17900	OTHER STDNT ACTIVITY REV	0.00	0.00	0.00	324.00	0.00	0.00
7346	MODEL UN	17200	SALES	0.00	0.00	0.00	0.00	0.00	0.00
		17400	PUPIL FEES-LOCKERS/ FINES	0.00	200.00	0.00	0.00	0.00	0.00
7347	LADY APACHE SOFTBALL	17200	SALES	0.00	906.00	0.00	1,794.43	0.00	0.00
		17900	OTHER STDNT ACTIVITY REV	0.00	3,128.56	0.00	3,355.00	0.00	0.00
7348	TRACK	17200	SALES	0.00	1,081.00	0.00	751.00	0.00	0.00
7349	VOLLEYBALL	17110	ATHLETIC ADMISSIONS	0.00	0.00	0.00	0.00	0.00	0.00
		17130	STDNT ORG-EVENTS & ACTIV	0.00	0.00	0.00	0.00	0.00	1,692.00
		17900	OTHER STDNT ACTIVITY REV	0.00	0.00	0.00	680.00	0.00	0.00
7401	M.G. AMBASSADOR	17400	PUPIL FEES-LOCKERS/ FINES	0.00	0.00	0.00	0.00	0.00	0.00

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Local and State Revenue Sources

				17		18		19	
				YTD Budgeted Revenue Amt	YTD Receipt Amount	YTD Budgeted Revenue Amt	YTD Receipt Amount	YTD Budgeted Revenue Amt	YTD Receipt Amount
7401	M.G. AMBASSADOR	17900	OTHER STDNT ACTIVITY REV	0.00	652.00	0.00	0.00	0.00	0.00
		19800	REFUNDS OF PRIOR YR EXPEN	0.00	0.00	0.00	0.00	0.00	0.00
7402	M.G. CSU	17900	OTHER STDNT ACTIVITY REV	0.00	0.00	0.00	0.00	0.00	0.00
7403	G.T.	17400	PUPIL FEES-LOCKERS/ FINES	0.00	0.00	0.00	0.00	0.00	0.00
		17900	OTHER STDNT ACTIVITY REV	0.00	610.00	0.00	160.00	0.00	0.00
		19800	REFUNDS OF PRIOR YR EXPEN	0.00	0.00	0.00	0.00	0.00	0.00
7404	M.G. HEALTH ROOM	17900	OTHER STDNT ACTIVITY REV	0.00	0.00	0.00	0.00	0.00	0.00
7406	M.G. LIBRARY	17200	SALES	0.00	0.00	0.00	0.00	0.00	0.00
		17400	PUPIL FEES-LOCKERS/ FINES	0.00	0.00	0.00	202.76	0.00	0.00
		17900	OTHER STDNT ACTIVITY REV	0.00	10,641.17	0.00	9,874.77	0.00	78.62
		19800	REFUNDS OF PRIOR YR EXPEN	0.00	0.00	0.00	0.00	0.00	0.00
7408	M.G. OFFICE	17200	SALES	0.00	0.00	0.00	0.00	0.00	0.00
		17400	PUPIL FEES-LOCKERS/ FINES	0.00	0.00	0.00	0.00	0.00	0.00
		17500	CONTRACTED SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
		17590	OTHER CONTRACTED SERVICES	0.00	15.72	0.00	0.00	0.00	0.00
		17900	OTHER STDNT ACTIVITY REV	0.00	3,429.27	0.00	3,054.77	0.00	36.35
7409	MIDDLE GRADES MUSIC	17300	ORG MEMBERSHIP DUES/FEES	0.00	0.00	0.00	0.00	0.00	0.00
		17400	PUPIL FEES-LOCKERS/ FINES	0.00	0.00	0.00	154.00	0.00	0.00

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Local and State Revenue Sources

				17		18		19	
				YTD Budgeted Revenue Amt	YTD Receipt Amount	YTD Budgeted Revenue Amt	YTD Receipt Amount	YTD Budgeted Revenue Amt	YTD Receipt Amount
7409	MIDDLE GRADES MUSIC	17900	OTHER STDNT ACTIVITY REV	0.00	255.50	0.00	22.00	0.00	0.00
7414	FOURTH GRADE	17200	SALES	0.00	0.00	0.00	0.00	0.00	0.00
		17400	PUPIL FEES-LOCKERS/ FINES	0.00	0.00	0.00	0.00	0.00	0.00
		17900	OTHER STDNT ACTIVITY REV	0.00	6,348.00	0.00	7,069.00	0.00	600.00
		19800	REFUNDS OF PRIOR YR EXPEN	0.00	0.00	0.00	0.00	0.00	0.00
7415	FIFTH GRADE	17400	PUPIL FEES-LOCKERS/ FINES	0.00	0.00	0.00	0.00	0.00	0.00
		17900	OTHER STDNT ACTIVITY REV	0.00	4,650.25	0.00	5,397.00	0.00	660.00
7416	SIXTH GRADE	17400	PUPIL FEES-LOCKERS/ FINES	0.00	0.00	0.00	0.00	0.00	0.00
		17900	OTHER STDNT ACTIVITY REV	0.00	4,782.00	0.00	5,349.65	0.00	30.00
7417	TRAP TEAM	17900	OTHER STDNT ACTIVITY REV	0.00	0.00	0.00	2,430.85	0.00	0.00
		32260	GAME & FISH ACT 799	0.00	0.00	0.00	0.00	0.00	0.00
7501	FIELD HOUSE PROJECT	19200	PRIVATE CONTRIBUTIONS	0.00	0.00	0.00	0.00	0.00	0.00
8000	FOOD SERVICE FUND	16110	SCHOOL LUNCH PROGRAM	55,000.00	42,195.71	49,291.62	28,542.12	0.00	6,720.11
		16120	SCHOOL BREAKFAST PROGRAM	12,000.00	16,020.50	15,000.00	23,815.30	0.00	1,754.05
		16130	SPECIAL MILK PROGRAM	0.00	0.00	0.00	0.00	0.00	0.00
		16210	STUDENT	0.00	0.00	0.00	0.00	0.00	0.00
		16215	A LA CARTE INCOME	78,000.00	70,361.02	75,000.00	63,570.65	0.00	5,141.25
		16220	ADULT	18,000.00	16,447.35	24,000.00	16,371.85	0.00	1,363.65
		16300	SPECIAL FUNCTIONS	0.00	0.00	0.00	0.00	0.00	0.00

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				17		18		19	
				YTD Budgeted Revenue Amt	YTD Receipt Amount	YTD Budgeted Revenue Amt	YTD Receipt Amount	YTD Budgeted Revenue Amt	YTD Receipt Amount
8000	FOOD SERVICE FUND	16400	PERFORMANCE BASED REIMB	0.00	0.00	0.00	0.00	0.00	0.00
		16900	OTHER FOOD SVS REVENUE	50,000.00	70,937.95	85,000.00	86,645.65	0.00	8,643.67
		19130	LEA BUILDGs & FACILITIES	0.00	0.00	0.00	0.00	0.00	0.00
		19800	REFUNDS OF PRIOR YR EXPEN	0.00	0.00	0.00	0.00	0.00	0.00
		19900	MISC REV FR LOCAL SOURCES	-73,396.00	23,517.00	25,000.00	0.00	0.00	0.00
		32520	MATCHING (STATE)	5,000.00	4,728.00	3,000.00	4,755.19	0.00	0.00
Total				\$13,892,030.62	\$14,693,653.44	\$14,204,281.54	\$15,159,157.62	\$0.00	\$2,016,721.96