

**FY 2017 SUMMARY OF CHARTER SCHOOL PROPOSED BUDGET**

CTDS Number 078939000

	Totals		% Increase/Decrease
	Prior Year 2016	Budget Year 2017	
<b>1000 SCHOOLWIDE PROJECT</b>			
100 Regular Education			
1000 Instruction	448,165	608,767	35.8%
Support Services			
2100 Students	193,277	328,301	69.9%
2200 Instruction	56,681	60,657	7.0%
2300 General Administration	0	0	
2400 School Administration	226,008	172,092	-23.9%
2500 Central Services	173,137	185,881	7.4%
2600 Operation & Maintenance of Plant	216,662	226,631	4.6%
2900 Other Support Services	0	37,500	
3000 Operation of Noninstructional Services	88,866	91,307	2.7%
4000 Facilities Acquisition & Construction	0	0	
5000 Debt Service	241,235	245,000	1.6%
610 School-Sponsored Cocurricular Activities	0	0	
620 School-Sponsored Athletics	0	0	
630, 700, 800, 900 Other Programs	0	0	
Regular Education Subtotal	1,644,031	1,956,136	19.0%
200 Special Education			
1000 Instruction	37,710	36,952	-2.0%
Support Services			
2100 Students	1,077	1,120	4.0%
2200 Instruction	449	466	3.8%
2300 General Administration	0	0	
2400 School Administration	1,265	1,312	3.7%
2500 Central Services	0	0	
2600 Operation & Maintenance of Plant	9,736	10,208	4.8%
2900 Other Support Services	0	0	
3000 Operation of Noninstructional Services	0	0	
4000 Facilities Acquisition & Construction	0	0	
5000 Debt Service	0	0	
Special Education Subtotal	50,237	50,058	-0.4%
400 Pupil Transportation	0	0	
530 Dropout Prevention Programs	0	0	
540 Joint Career & Tech. Ed. & Voc. Ed. Center	0	0	
550 K-3 Reading	0	0	
<b>Total</b>	<b>1,694,268</b>	<b>2,006,194</b>	<b>18.4%</b>

The budget of Premier Charter High School for fiscal year 2017 was officially proposed by the Governing Board on June 24, 2016. The complete budget may be reviewed by contacting Claudia Ramos at 6232451500 or cramos@premierhighschool.com.

<b>SPECIAL EDUCATION PROGRAMS</b>	Totals		% Increase/Decrease
	Prior Year 2016	Budget Year 2017	
Total All Disability Classifications	49,637	50,058	0.8%
Gifted Education	0	0	
ELL Incremental Costs	0	0	
ELL Compensatory Instruction	0	0	
Remedial Education	0	0	
Vocational and Technological Ed.	0	0	
Career Education	0	0	
<b>Total</b>	<b>49,637</b>	<b>50,058</b>	<b>0.8%</b>

<b>EXPENSES BY PROJECT</b>			
	Totals		% Increase/Decrease
	Prior Year 2016	Budget Year 2017	
Schoolwide	1,694,268	2,006,194	18.4%
Classroom Site Projects	88,602	90,608	2.3%
Instructional Improvement	12,007	10,000	-16.7%
ELL Structured English Immersion	0	0	
ELL Compensatory Instruction	0	0	
Federal Projects	117,694	117,000	-0.6%
State Projects	670	500	-25.4%
Capital Acquisitions	136,868	34,500	-74.8%
<b>Total Expenses</b>	<b>2,050,109</b>	<b>2,258,802</b>	<b>10.2%</b>