

**Quitman ISD**  
**Utility Usage and Cost for Fiscal Year Ending 8/31/2016**

Electricity:	Total Usage 2014-2015	2015-2016												Total Usage 2015-2016	change from 2014-2015	
		September	October	November	December	January	February	March	April	May	June	July	August			
<b>Kilo Hours</b>	2790714	307121	265638	211796	175827	184899	195811	186648	188063	220560	194942	189471	289869	2610645	(180,069)	-6.90%
\$	313912	35563	31463	26314	22291	20945	22181	20793	21321	23532	22437	20117	30489	297445	(16,467)	-5.54%
<b>Unit cost</b>	\$ 1.352	0.116	0.118	0.124	0.127	0.113	0.113	0.111	0.113	0.107	0.115	0.106	0.105	1.370		
														0.000		
<b>Natural Gas:</b>																
<b>CCF</b>	20834.000	214	330	364	955	3110	4946	4123	1490	194	1264	176	59	17225	(3,609)	-20.95%
<b>Cost</b>	\$ 14511.000	338	396	441	770	1858	2551	2225	909	312	847	338	230	11215	(3,296)	-29.39%
<b>Unit cost</b>	\$ 13.309	1.579	1.200	1.212	0.806	0.597	0.516	0.540	0.610	1.608	0.670	1.920	3.898	15.157		
<b>Water:</b>																
<b>Gallons</b>	2964800.000	527300	427900	240400	158200	87400	169600	161800	202400	216000	140500	256200	228500	2816200	(148,600)	-5.28%
<b>Cost</b>	\$ 83352.000	11435	9807	7800	5456	4366	5668	5576	6155	6421	5200	7048	6585	81517	(1,835)	-2.25%
<b>Unit cost</b>	\$ 0.397	0.022	0.023	0.032	0.034	0.050	0.033	0.034	0.030	0.030	0.037	0.028	0.029	0.383		
<b>Aggregate</b>																
<b>Cost:</b>	\$ 411775.000	47335.970	41665.650	34555.480	28516.920	27168.560	30399.440	28594.090	28384.730	30265.000	28484.000	27503.000	37304.000	390176.840		