Budget Summary Report for QUITMAN ISD

	ggregrate xpenditures \$8,274,424 \$157,006 \$112,585 \$0 \$8,544,015 \$83,747 \$490,553 \$834,402 \$0 \$150,266	\$7,598 \$144 \$103 \$0 \$7,846 \$77 \$450	Instruction 11  12  13  95  Instructional Support 21 23	Instruction Instruction Instructional Resources, Media Services Curriculum Development & Staff Development Payment to Juvenile Justice AEP Total: Instructional Leadership School Leadership Guidance & Counseling,	\$5,353,107 \$143,912 \$106,966 \$5,603,985	Per Pupil Expenditures \$4,708 \$127 \$94 \$0 \$4,929
Instruction  11 Instruction Instructional Resources, Media 12 Services Curriculum Development & Staff 13 Development Payment to Juvenile Justice 95 AEP  Total:  Instructional Support Instructional 21 Leadership School 23 Leadership Guidance & Counseling, 31 Evaluation Social Work 32 Services 33 Health Services Co-curricular Extra-curricular Activities Total	\$8,274,424 \$157,006 \$112,585 \$0 \$8,544,015 \$83,747 \$490,553 \$834,402 \$0 \$150,266	\$7,598 \$144 \$103 \$0 \$7,846 \$77 \$450 \$766 \$0	11 12 13 95 Instructional Support 21 23	Instructional Resources, Media Services  Curriculum Development & Staff Development  Payment to Juvenile Justice AEP  Total:  Instructional Leadership  School Leadership  Guidance &	\$5,353,107 \$143,912 \$106,966 \$0 \$5,603,985	\$4,708 \$127 \$94 \$0 \$4,929
11 Instruction Instructional Resources, Media Resources Resources, Media R	\$157,006 \$112,585 \$0 \$8,544,015 \$83,747 \$490,553 \$834,402 \$0 \$150,266	\$144 \$103 \$0 \$7,846 \$77 \$450 \$766 \$0	11 12 13 95 Instructional Support 21 23	Instructional Resources, Media Services  Curriculum Development & Staff Development  Payment to Juvenile Justice AEP  Total:  Instructional Leadership  School Leadership  Guidance &	\$143,912 \$106,966 \$0 \$5,603,985	\$127 \$94 \$( \$4,925
Instructional Resources, Media Services Curriculum Development & Staff 13 Development Payment to Juvenile Justice 95 AEP  Total:  Instructional Support Instructional Leadership School 23 Leadership Guidance & Counseling, 31 Evaluation Social Work 32 Services 33 Health Services Co-curricular/ Extra-curricular Activities Total	\$157,006 \$112,585 \$0 \$8,544,015 \$83,747 \$490,553 \$834,402 \$0 \$150,266	\$144 \$103 \$0 \$7,846 \$77 \$450 \$766 \$0	12  13  95  Instructional Support  21  23	Instructional Resources, Media Services  Curriculum Development & Staff Development  Payment to Juvenile Justice AEP  Total:  Instructional Leadership  School Leadership  Guidance &	\$143,912 \$106,966 \$0 \$5,603,985	\$127 \$94 \$( \$4,925
Resources, Media Services Curriculum Development & Staff 13 Development Payment to Juvenile Justice 95 AEP  Total:  Instructional Support Instructional Leadership School 23 Leadership Guidance & Counseling, 31 Evaluation Social Work 32 Services 33 Health Services Co-curricular/ Extra-curricular Activities Total	\$112,585 \$0 \$8,544,015 \$83,747 \$490,553 \$834,402 \$0 \$150,266	\$103 \$0 \$7,846 \$77 \$450 \$766 \$0	13  95  Instructional Support  21  23	Resources, Media Services  Curriculum Development & Staff Development  Payment to Juvenile Justice AEP  Total:  Instructional Leadership School Leadership Guidance &	\$106,966 \$0 \$5,603,985	\$94 \$0 \$4,929
12 Services Curriculum Development & Staff  13 Development Payment to Juvenile Justice 95 AEP  Total:  Instructional Support Instructional 21 Leadership School 23 Leadership Guidance & Counseling, 31 Evaluation Social Work 32 Services 33 Health Services Co-curricular/ Extra-curricular Activities Total	\$112,585 \$0 \$8,544,015 \$83,747 \$490,553 \$834,402 \$0 \$150,266	\$103 \$0 \$7,846 \$77 \$450 \$766 \$0	13  95  Instructional Support  21  23	Services  Curriculum Development & Staff Development  Payment to Juvenile Justice AEP  Total:  Instructional Leadership School Leadership Guidance &	\$106,966 \$0 \$5,603,985	\$94 \$0 \$4,929
Development & Staff  13 Development Payment to Juvenile Justice 95 AEP  Total:  Instructional Support  Instructional Leadership School 23 Leadership Guidance & Counseling, 31 Evaluation Social Work 32 Services 33 Health Services Co-curricular/ Extra-curricular Activities  Total	\$8,544,015 \$83,747 \$490,553 \$834,402 \$0 \$150,266	\$0 \$7,846 \$77 \$450 \$766 \$0	95 Instructional Support 21 23	Development & Staff Development  Payment to Juvenile Justice AEP  Total:  Instructional Leadership  School Leadership  Guidance &	\$0 \$5,603,985	\$0 \$4,929
Staff Development Payment to Juvenile Justice 95 AEP  Total:  Instructional Support  Instructional Leadership School 23 Leadership Guidance & Counseling, 31 Evaluation Social Work 32 Services 33 Health Services Co-curricular/ Extra-curricular 36 Activities Total	\$8,544,015 \$83,747 \$490,553 \$834,402 \$0 \$150,266	\$0 \$7,846 \$77 \$450 \$766 \$0	95 Instructional Support 21 23	Development & Staff Development  Payment to Juvenile Justice AEP  Total:  Instructional Leadership  School Leadership  Guidance &	\$0 \$5,603,985	\$0 \$4,929
13 Development Payment to Juvenile Justice 95 AEP  Total:  Instructional Support  Instructional Leadership School Leadership Guidance & Counseling, 31 Evaluation Social Work 32 Services 33 Health Services Co-curricular/ Extra-curricular Activities Total	\$8,544,015 \$83,747 \$490,553 \$834,402 \$0 \$150,266	\$0 \$7,846 \$77 \$450 \$766 \$0	95 Instructional Support 21 23	Development  Payment to Juvenile Justice AEP  Total:  Instructional Leadership  School Leadership  Guidance &	\$0 \$5,603,985	\$0 \$4,929
Payment to Juvenile Justice AEP  Total:  Instructional Support  Instructional Leadership School Leadership Guidance & Counseling, 31 Evaluation Social Work 32 Services 33 Health Services Co-curricular/ Extra-curricular Activities Total	\$8,544,015 \$83,747 \$490,553 \$834,402 \$0 \$150,266	\$0 \$7,846 \$77 \$450 \$766 \$0	95 Instructional Support 21 23	Payment to Juvenile Justice AEP Total:  Instructional Leadership School Leadership Guidance &	\$0 \$5,603,985	\$0 \$4,929
Juvenile Justice AEP  Total:  Instructional Support  Instructional Leadership School 23 Leadership Guidance & Counseling, 31 Evaluation Social Work 32 Services 33 Health Services Co-curricular/ Extra-curricular Activities  Total	\$8,544,015 \$83,747 \$490,553 \$834,402 \$0 \$150,266	\$7,846 \$77 \$450 \$766 \$0	Instructional Support  21 23	Justice AEP  Total:  Instructional Leadership  School Leadership Guidance &	\$5,603,985 \$0	\$4,929
Instructional Support  Instructional Leadership School 23 Leadership Guidance & Counseling, 31 Evaluation Social Work 32 Services 33 Health Services Co-curricular/ Extra-curricular 36 Activities Total	\$8,544,015 \$83,747 \$490,553 \$834,402 \$0 \$150,266	\$7,846 \$77 \$450 \$766 \$0	Instructional Support  21 23	Justice AEP  Total:  Instructional Leadership  School Leadership Guidance &	\$5,603,985 \$0	\$4,929
Instructional Support  Instructional Leadership School Leadership Guidance & Counseling, Social Work Social Work Services 33 Health Services Co-curricular/ Extra-curricular Activities Total	\$83,747 \$490,553 \$834,402 \$0 \$150,266	\$77 \$450 \$766 \$0	Support 21 23	Instructional Leadership School Leadership Guidance &	\$0	
Support  Instructional Leadership School Leadership Guidance & Counseling, 31 Evaluation Social Work 32 Services 33 Health Services Co-curricular/ Extra-curricular Activities Total	\$490,553 \$834,402 \$0 \$150,266	\$450 \$766 \$0	Support 21 23	Leadership School Leadership Guidance &	·	\$n
Support  Instructional Leadership School Leadership Guidance & Counseling, 31 Evaluation Social Work 32 Services 33 Health Services Co-curricular/ Extra-curricular Activities Total	\$490,553 \$834,402 \$0 \$150,266	\$450 \$766 \$0	Support 21 23	Leadership School Leadership Guidance &	·	¢n
Instructional Leadership School 23 Leadership Guidance & Counseling, 31 Evaluation Social Work 32 Services 33 Health Services Co-curricular/ Extra-curricular Activities Total	\$490,553 \$834,402 \$0 \$150,266	\$450 \$766 \$0	21	Leadership School Leadership Guidance &	·	\$0
21 Leadership School 23 Leadership Guidance & Counseling, 31 Evaluation Social Work 32 Services 33 Health Services Co-curricular/ Extra-curricular 36 Activities Total	\$490,553 \$834,402 \$0 \$150,266	\$450 \$766 \$0	23	Leadership School Leadership Guidance &	·	\$0
School  23 Leadership Guidance & Counseling, 31 Evaluation Social Work 32 Services 33 Health Services Co-curricular/ Extra-curricular 36 Activities Total	\$490,553 \$834,402 \$0 \$150,266	\$450 \$766 \$0	23	School Leadership Guidance &	·	
Guidance & Counseling,  31 Evaluation Social Work 32 Services 33 Health Services Co-curricular/ Extra-curricular 36 Activities Total	\$834,402 \$0 \$150,266	\$766 \$0		Guidance &	\$578 423	**
Counseling, 31 Evaluation Social Work 32 Services 33 Health Services Co-curricular/ Extra-curricular 36 Activities Total	\$0 \$150,266	\$0	31		ψ310, <del>4</del> 23	\$509
31 Evaluation Social Work 32 Services 33 Health Services Co-curricular/ Extra-curricular 36 Activities Total	\$0 \$150,266	\$0	31	Counseling,		
Social Work 32 Services 33 Health Services Co-curricular/ Extra-curricular Activities Total	\$0 \$150,266	\$0	31	Frankrichten	6470 700	6455
32 Services 33 Health Services Co-curricular/ Extra-curricular 36 Activities Total	\$150,266			Evaluation	\$176,728	\$155
33 Health Services Co-curricular/ Extra-curricular 36 Activities Total	\$150,266		32	Social Work Services	\$0	\$0
Co-curricular/ Extra-curricular 36 Activities Total	. ,	\$138	33	Health Services	\$82,494	\$73
36 Activities Total	6460.001				·	
Total	m 400 00 4			Co-curricular/ Extra-	<b>A</b>	<b>*</b> /
	\$480,664	\$441	36	curricular Activities	\$483,448	\$425
Central	\$2,039,632	\$1,873		Total	\$1,321,093	\$1,162 \$0
Central						\$0
Jentral			Central			
Administration			Administration			\$0
General				General		
41 Administration	\$801,090	\$736	41	Administration	\$640,439	\$563
District			District			
Operations			Operations			
Plant			Орегаціона			
Maintenance &				Plant Maintenance &		
51 Operations	\$1,396,036	\$1,282	51	Operations	\$1,152,503	\$1,014
Security and				Security and		
52 Monitoring 53 Data Processing	\$6,500 \$209,273	\$6 \$192	52 53	Monitoring Data Processing	\$6,000 \$190,297	\$5 \$167
Student	\$209,213	Φ192	33	Student	\$190,297	\$107
34 Transportation	\$1,050,310	\$964	34	Transportation	\$299,276	\$263
35 Food Services	\$445,265	\$409	35	Food Services	\$420,298	\$370
Total:	\$3,107,384	\$2,853		Total:	\$2,068,374	\$1,819
			2112			
Debt Service Debt Service	\$578,772	\$531	Debt Service 71	Debt Service	\$581,564	\$511
7 1 Debt Service	φ3/8,//2	\$331	/1	Debt Service	φοδ1,ο64	\$511
Other			Other			
Community						
61 Service	\$0	\$0	61	Community Service	\$0	\$0
Facilities				Facilities Associate		
Acquisition and Construction	\$1,301,536	\$1,195	81	Facilities Acquisition and Construction	\$0	\$0
Construction	φ1,301,330	\$1,195	01	and Constituction	20	\$0
Contracted				Contracted		
Instructional				Instructional		
Services Between				Services Between		
91 Public schools	\$0	\$0	91	Public schools Incremental Cost	\$0	\$0
Incremental Cost Associated with				Associated with		
Chapter 41				Chapter 41 School		
92 School Districts	\$0	\$0	92	Districts	\$0	\$0
Payments to				Payments to Fiscal	, ,	, ,
Fiscal Agents for				Agents for Shared		
Shared Service	0001015	0040	02	Service	4000 75-	A==-
93 Arrangements	\$664,348	\$610	93	Arrangements Payments to Tax	\$632,702	\$556
	\$0	\$0	97	Increment Funds	\$0	\$0
Payments to Tax	<b>40</b>	Ψ0	J.		ΨΟ	40
Payments to Tax Increment Funds						
Payments to Tax Increment Funds  Inter-government						
Payments to Tax Increment Funds  Inter-government charges not				Inter-government		
Payments to Tax Increment Funds  Inter-government	\$0	\$0	99	Inter-government charges not Defined in Other codes	\$0	\$0