

District:	QUITMAN ISD
CD#:	250-904
Date Adopted	8/27/2012

Enter County District Number with dash  
Enter Date Budget Adopted by Board

**Posting of the Adopted Budget:** House Bill 3 from the 81st Session of the Texas Legislature requires school districts, on final approval of the budget by the board of trustees, to post a copy of the adopted budget on the district's Web site. This requirement is in addition to posting the proposed budget. The Web site must prominently display the electronic link to the adopted budget. The adopted budget must be maintained on the Web site for three years after adoption. Tex. Educ. Code § 39.084.

Function	Revenue	2012 - 13 Revenue
5700	Local and Intermediate Sources	\$4,665,981.00
5800	State Program Revenues	\$4,578,281.00
Total Revenues		\$9,244,262.00

Note: 266 Funds to be included in  
5800 Revenue and 199 expenditures.

Function	Expenditures	2012 - 13 Budget
11	Instruction	\$5,052,555.57
12	Instructional Resources & Media Services	\$150,551.58
13	Curriculum & Instructional Staff Development	\$14,200.00
21	Instructional Leadership	\$81,741.06
23	School Leadership	\$552,626.12
31	Guidance, Counseling & Evaluation Services	\$175,424.10
32	Social Work Services	\$0.00
33	Health Services	\$102,749.18
34	Student (Pupil) Transportation	\$418,661.18
35	Food Services	\$11,616.27
36	Cocurricular/Extracurricular Activities	\$508,133.70
41	General Administration	\$445,278.76
51	Plant Maintenance & Operation	\$1,146,403.62
52	Security and Monitoring Services	\$4,000.00
53	Data Processing Services	\$219,269.86
61	Community Services	\$0.00
71	Debt Service	\$0.00
81	Facilities Acquisition and Construction	\$0.00
91	Contracted Instructional Services Between Schools	\$0.00
92	Incremental Costs Associated With Chapter 41	\$0.00
93	Payments to Fiscal Agent/Member District	\$261,051.00
94	Payments to Other Schools	\$0.00
95	Payments to Juvenile Justice Alternative Ed. Prg.	\$0.00
96	Payments to Charter Schools	\$0.00
97	Payments to TIF	\$0.00
99	Inter-governmental Charges not in Other Data Codes	\$100,000.00
Total Adopted Budget:		\$9,244,262.00

Difference in Revenue/Expenditures \$0.00

**Adopted Budget for  
Date Adopted by Board:**

**QUITMAN ISD  
August 27, 2012**

<b>Revenue:</b>		
5700	Local and Intermediate Sources	\$4,665,981
5800	State Program Revenues	\$4,578,281
	<b>Total Revenues</b>	<b>\$9,244,262</b>

<b>Expenditures:</b>		
11	Instruction	\$5,052,556
12	Instructional Resources, Media	\$150,552
13	Curriculum Development & Staff	\$14,200
21	Instructional Leadership	\$81,741
23	School Leadership	\$552,626
31	Guidance & Counseling, Evaluation	\$175,424
32	Social Work Services	\$0
33	Health Services	\$102,749
34	Student Transportation	\$418,661
35	Food Services	\$11,616
36	Co-curricular/ Extra-curricular	\$508,134
41	General Administration	\$445,279
51	Plant Maintenance & Operations	\$1,146,404
52	Security and Monitoring	\$4,000
53	Data Processing	\$219,270
61	Community Service	\$0
71	Debt Service	\$0
81	Facilities Acquisition and	\$0
91	Contracted Instructional Services	\$0
92	Incremental Cost Associated with	\$0
93	Payments to Fiscal Agents for Shared	\$261,051
94	Payments to Other Schools	\$0
95	Payments to Juvenile Justice AEP	\$0
96	Payments to Charter Schools	\$0
97	Payments to TIF	\$0
99	Inter-government charges not Defined	\$100,000
	<b>Total Adopted Expenditure Budget</b>	<b>\$9,244,262.00</b>
	<b>Difference in Revenue/Expenditures</b>	<b>\$0.00</b>