

**Adopted Budget for
Date Adopted by Board:**

**QUITMAN ISD
August 29, 2016**

Revenue:		
5700	Local and Intermediate Sources	\$4,632,305
5800	State Program Revenues	\$5,488,908
	Total Revenues	\$10,141,213

Expenditures:		
11	Instruction	\$5,469,119
12	Instructional Resources, Media	\$128,700
13	Curriculum Development & Staff	\$2,800
21	Instructional Leadership	\$96,225
23	School Leadership	\$589,903
31	Guidance & Counseling, Evaluation	\$175,340
32	Social Work Services	\$0
33	Health Services	\$106,699
34	Student Transportation	\$381,400
35	Food Services	\$16,218
36	Co-curricular/ Extra-curricular	\$613,599
41	General Administration	\$547,273
51	Plant Maintenance & Operations	\$1,375,154
52	Security and Monitoring	\$3,000
53	Data Processing	\$208,783
61	Community Service	\$0
71	Debt Service	\$0
81	Facilities Acquisition and	\$10,000
91	Contracted Instructional Services	\$0
92	Incremental Cost Associated with	\$0
93	Payments to Fiscal Agents for Shared	\$305,000
94	Payments to Other Schools	\$0
95	Payments to Juvenile Justice AEP	\$0
96	Payments to Charter Schools	\$0
97	Payments to TIF	\$0
99	Inter-government charges not Defined	\$112,000
	Total Adopted Expenditure Budget	\$10,141,213.00
	Difference in Revenue/Expenditures	\$0.00

