

**Adopted Budget for
Date Adopted by Board:**

**QUITMAN ISD
August 28, 2017**

Revenue:		
5700	Local and Intermediate Sources	\$4,770,301
5800	State Program Revenues	\$5,998,751
	Total Revenues	\$10,805,052

Expenditures:		
11	Instruction	\$5,714,871
12	Instructional Resources, Media	\$128,311
13	Curriculum Development & Staff	\$2,600
21	Instructional Leadership	\$94,402
23	School Leadership	\$636,607
31	Guidance & Counseling, Evaluation	\$143,709
32	Social Work Services	\$0
33	Health Services	\$114,644
34	Student Transportation	\$539,643
35	Food Services	\$16,258
36	Co-curricular/ Extra-curricular	\$689,939
41	General Administration	\$588,090
51	Plant Maintenance & Operations	\$1,459,881
52	Security and Monitoring	\$3,000
53	Data Processing	\$242,097
61	Community Service	\$0
71	Debt Service	\$0
81	Facilities Acquisition and	\$0
91	Contracted Instructional Services	\$0
92	Incremental Cost Associated with	\$0
93	Payments to Fiscal Agents for Shared	\$305,000
94	Payments to Other Schools	\$0
95	Payments to Juvenile Justice AEP	\$0
96	Payments to Charter Schools	\$0
97	Payments to TIF	\$0
99	Inter-government charges not Defined	\$126,000
	Total Adopted Expenditure Budget	\$10,805,052.00
	Difference in Revenue/Expenditures	\$0.00

