Budget Summary Report for QUITMAN ISD

	//// - 1x		2018 - 19 "Proposed" Budget				
	2017 - 18 Actu	Aggregrate	Per Pupil		<u>2010 - 19 - ΓΙΟΡ</u>	Aggregrate	Per Pupil
		Expenditures	Expenditures			Expenditures	Expenditures
Instruction		Experioratores	Experialtares	Instruction		Experialtures	Experientales
11	Instruction	\$5,939,682	\$5,722	11	Instruction	¢5 904 427	\$5,668
- 11	Instructional	\$5,939,062	\$3,722		Instructional	\$5,894,427	\$3,000
	Resources, Media				Resources, Media		
12	Services	\$128,141	\$123	12	Services	\$145,837	\$140
12	Curriculum	\$120,141	\$123	12	Curriculum	\$145,637	\$140
	Development &				Development & Staff		
13	Staff Development	\$2,600	¢2	12	-	\$2,000	¢2
13	Stail Development	\$2,000	\$3	13	Development	\$2,900	\$3
	Payment to Juvenile				Payment to Juvenile		
95	Justice AEP	\$0	60	95	Justice AEP	40	¢0
95				95	<u> </u>	\$0	
	Total:	\$6,070,423	\$5,848		Total:	\$6,043,164	\$5,811
				1			
Instructional				Instructional			
Support				Support			
	Instructional	***			Instructional		
21	Leadership	\$94,317	\$91	21	Leadership	\$100,520	\$97
					L		
23	School Leadership	\$635,925	\$613	23	School Leadership	\$696,947	\$670
	Guidance &				Guidance &		
	Counseling,				Counseling,	_	
31	Evaluation	\$143,539	\$138	31	Evaluation	\$159,505	\$153
	Social Work						
32	Services	\$0	\$0	32	Social Work Services		
33	Health Services	\$114,474	\$110	33	Health Services	\$116,709	\$112
36	Co-curricular/ Extra-				Co-curricular/ Extra-		
	curricular Activities	\$746,966	\$720	36	curricular Activities	\$762,774	\$733
	Total	\$1,735,220	\$1,672		Total	\$1,836,455	
		Ţ.,. U.,.	Ţ., 3.2			, 1,100,100	\$0
Central				Central			+3
Administratio				Administrati			
n				on			\$0
	General			011	General		ΨΟ
41*	Administration	\$587,919	\$566	41*	Administration	\$623,821	\$600
71	Administration	Ψ301,313	\$300		Administration	Ψ023,021	ΨΟΟΟ
District				District			
Operations				Operations			
Operations				Operations			
	Dient Meintenense				Diant Maintananaa 9		
F4	Plant Maintenance	*4.004.040	04.540	F4	Plant Maintenance &	#4 000 000	64.004
51	& Operations	\$1,604,346	\$1,546	51	Operations	\$1,689,082	\$1,624
	Security and				Security and		A
52	Monitoring	\$16,322	\$16	52	Monitoring	\$59,000	
53	Data Processing	\$241,756	\$233	53	Data Processing	\$258,285	\$248
	Student				Student		
34	Transportation	\$537,584		34	Transportation	\$504,143	\$485
35	Food Services	\$593,706		35	Food Services	\$614,378	
35	Food Services Total:		\$572				\$591
35		\$593,706	\$572		Food Services	\$614,378	\$591
35		\$593,706	\$572		Food Services	\$614,378	\$591
Debt Service		\$593,706	\$572		Food Services Total:	\$614,378	\$591
		\$593,706	\$572 \$2,884	35	Food Services Total:	\$614,378	\$591 \$3,005
Debt Service	Total:	\$593,706 \$2,993,714	\$572 \$2,884	35 Debt Service	Food Services Total:	\$614,378 \$3,124,888	\$591 \$3,005
Debt Service	Total:	\$593,706 \$2,993,714	\$572 \$2,884	35 Debt Service	Food Services Total:	\$614,378 \$3,124,888	\$591 \$3,005
Debt Service 71	Total:	\$593,706 \$2,993,714	\$572 \$2,884	Debt Service	Food Services Total:	\$614,378 \$3,124,888	\$591 \$3,005
Debt Service 71	Total:	\$593,706 \$2,993,714	\$572 \$2,884 \$960	Debt Service	Food Services Total:	\$614,378 \$3,124,888	\$591 \$3,005 \$960
Debt Service 71 Other	Total: Debt Service	\$593,706 \$2,993,714 \$996,660	\$572 \$2,884 \$960	Debt Service 71 Other	Food Services Total: Debt Service	\$614,378 \$3,124,888 \$998,660	\$591 \$3,005 \$960
Debt Service 71 Other	Total: Debt Service Community Service	\$593,706 \$2,993,714 \$996,660	\$572 \$2,884 \$960	Debt Service 71 Other	Food Services Total: Debt Service	\$614,378 \$3,124,888 \$998,660	\$591 \$3,005 \$960
Debt Service 71 Other	Total: Debt Service Community Service Facilities	\$593,706 \$2,993,714 \$996,660 \$0	\$572 \$2,884 \$960 \$9	Debt Service 71 Other	Food Services Total: Debt Service Community Service	\$614,378 \$3,124,888 \$998,660	\$591 \$3,005 \$960 \$0
Debt Service 71 Other 61	Total: Debt Service Community Service Facilities Acquisition and	\$593,706 \$2,993,714 \$996,660	\$572 \$2,884 \$960 \$9	Debt Service 71 Other 61	Food Services Total: Debt Service Community Service Facilities Acquisition	\$614,378 \$3,124,888 \$998,660 \$0	\$591 \$3,005 \$960 \$0
Debt Service 71 Other 61	Total: Debt Service Community Service Facilities Acquisition and Construction	\$593,706 \$2,993,714 \$996,660 \$0	\$572 \$2,884 \$960 \$9	Debt Service 71 Other 61	Food Services Total: Debt Service Community Service Facilities Acquisition and Construction	\$614,378 \$3,124,888 \$998,660 \$0	\$591 \$3,005 \$960 \$0
Debt Service 71 Other 61	Total: Debt Service Community Service Facilities Acquisition and Construction Contracted	\$593,706 \$2,993,714 \$996,660 \$0	\$572 \$2,884 \$960 \$9	Debt Service 71 Other 61	Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted	\$614,378 \$3,124,888 \$998,660 \$0	\$591 \$3,005 \$960 \$0
Debt Service 71 Other 61	Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between	\$593,706 \$2,993,714 \$996,660 \$0 \$453,455	\$572 \$2,884 \$960 \$0 \$437	Debt Service 71 Other 61 81	Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between	\$614,378 \$3,124,888 \$998,660 \$0	\$591 \$3,005 \$960 \$0
Debt Service 71 Other 61 81	Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional	\$593,706 \$2,993,714 \$996,660 \$0	\$572 \$2,884 \$960 \$0 \$437	Debt Service 71 Other 61	Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional	\$614,378 \$3,124,888 \$998,660 \$0	\$591 \$3,005 \$960 \$0
Debt Service 71 Other 61 81	Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools	\$593,706 \$2,993,714 \$996,660 \$0 \$453,455	\$572 \$2,884 \$960 \$0 \$437	Debt Service 71 Other 61 81	Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools	\$614,378 \$3,124,888 \$998,660 \$0	\$591 \$3,005 \$960 \$0
Debt Service 71 Other 61 81	Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with	\$593,706 \$2,993,714 \$996,660 \$0 \$453,455	\$572 \$2,884 \$960 \$0 \$437	Debt Service 71 Other 61 81	Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with	\$614,378 \$3,124,888 \$998,660 \$0	\$591 \$3,005 \$960 \$0
Debt Service 71 Other 61 81	Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School	\$593,706 \$2,993,714 \$996,660 \$0 \$453,455	\$572 \$2,884 \$960 \$0 \$437	Debt Service 71 Other 61 81	Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School	\$614,378 \$3,124,888 \$998,660 \$0 \$0	\$591 \$3,005 \$960 \$0 \$0
Debt Service 71 Other 61 81	Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts	\$593,706 \$2,993,714 \$996,660 \$0 \$453,455	\$572 \$2,884 \$960 \$0 \$437	Debt Service 71 Other 61 81	Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts	\$614,378 \$3,124,888 \$998,660 \$0	\$591 \$3,005 \$960 \$0 \$0
Debt Service 71 Other 61 81	Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal	\$593,706 \$2,993,714 \$996,660 \$0 \$453,455	\$572 \$2,884 \$960 \$0 \$437	Debt Service 71 Other 61 81	Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal	\$614,378 \$3,124,888 \$998,660 \$0 \$0	\$591 \$3,005 \$960 \$0 \$0
Debt Service 71 Other 61 81	Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared	\$593,706 \$2,993,714 \$996,660 \$0 \$453,455	\$572 \$2,884 \$960 \$0 \$437	Debt Service 71 Other 61 81	Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared	\$614,378 \$3,124,888 \$998,660 \$0 \$0	\$591 \$3,005 \$960 \$0
Debt Service 71 Other 61 81 91	Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service	\$593,706 \$2,993,714 \$996,660 \$0 \$453,455	\$572 \$2,884 \$960 \$0 \$437 \$0	35 Debt Service 71 Other 61 81 91	Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service	\$614,378 \$3,124,888 \$998,660 \$0 \$0	\$591 \$3,005 \$960 \$0 \$0
Debt Service 71 Other 61 81	Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements	\$593,706 \$2,993,714 \$996,660 \$0 \$453,455	\$572 \$2,884 \$960 \$0 \$437 \$0	Debt Service 71 Other 61 81	Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements	\$614,378 \$3,124,888 \$998,660 \$0 \$0	\$591 \$3,005 \$960 \$0 \$0
Debt Service 71 Other 61 81 91 92	Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax	\$593,706 \$2,993,714 \$996,660 \$0 \$453,455 \$0 \$0	\$572 \$2,884 \$960 \$0 \$437 \$0 \$0	35 Debt Service 71 Other 61 81 91 92	Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax	\$614,378 \$3,124,888 \$998,660 \$0 \$0 \$0 \$0	\$591 \$3,005 \$960 \$0 \$0 \$0 \$293
Debt Service 71 Other 61 81 91	Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements	\$593,706 \$2,993,714 \$996,660 \$0 \$453,455	\$572 \$2,884 \$960 \$0 \$437 \$0 \$0	35 Debt Service 71 Other 61 81 91	Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements	\$614,378 \$3,124,888 \$998,660 \$0 \$0	\$591 \$3,005 \$960 \$0 \$0 \$0 \$293
Debt Service 71 Other 61 81 91 92	Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax Increment Funds	\$593,706 \$2,993,714 \$996,660 \$0 \$453,455 \$0 \$0	\$572 \$2,884 \$960 \$0 \$437 \$0 \$0	35 Debt Service 71 Other 61 81 91 92	Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax Increment Funds	\$614,378 \$3,124,888 \$998,660 \$0 \$0 \$0 \$0	\$591 \$3,005 \$960 \$0 \$0 \$0 \$293
Debt Service 71 Other 61 81 91 92	Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax Increment Funds Inter-government	\$593,706 \$2,993,714 \$996,660 \$0 \$453,455 \$0 \$0	\$572 \$2,884 \$960 \$0 \$437 \$0 \$0	35 Debt Service 71 Other 61 81 91 92	Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax Increment Funds Inter-government	\$614,378 \$3,124,888 \$998,660 \$0 \$0 \$0 \$0	\$591 \$3,005 \$960 \$0 \$0 \$0 \$293
Debt Service 71 Other 61 81 91 92 93 97	Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax Increment Funds Inter-government charges not Defined	\$593,706 \$2,993,714 \$996,660 \$0 \$453,455 \$0 \$0 \$305,000 \$0	\$572 \$2,884 \$960 \$0 \$437 \$0 \$0 \$294 \$0	35 Debt Service 71 Other 61 81 91 92 93 97	Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax Increment Funds Inter-government charges not Defined	\$614,378 \$3,124,888 \$998,660 \$0 \$0 \$0 \$0	\$591 \$3,005 \$960 \$0 \$0 \$0 \$293 \$0
Debt Service 71 Other 61 81 91 92	Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax Increment Funds Inter-government charges not Defined in Other codes	\$593,706 \$2,993,714 \$996,660 \$0 \$453,455 \$0 \$305,000 \$0	\$572 \$2,884 \$960 \$0 \$437 \$0 \$0 \$294 \$0	35 Debt Service 71 Other 61 81 91 92	Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax Increment Funds Inter-government charges not Defined in Other codes	\$614,378 \$3,124,888 \$998,660 \$0 \$0 \$0 \$129,267	\$591 \$3,005 \$960 \$0 \$0 \$0 \$293 \$0
Debt Service 71 Other 61 81 91 92 93 97	Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax Increment Funds Inter-government charges not Defined	\$593,706 \$2,993,714 \$996,660 \$0 \$453,455 \$0 \$0 \$305,000 \$0	\$572 \$2,884 \$960 \$0 \$437 \$0 \$0 \$294 \$0	35 Debt Service 71 Other 61 81 91 92 93 97	Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax Increment Funds Inter-government charges not Defined	\$614,378 \$3,124,888 \$998,660 \$0 \$0 \$0 \$0	\$591 \$3,005 \$960 \$0 \$0 \$0 \$293 \$0
Debt Service 71 Other 61 81 91 92 93 97	Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax Increment Funds Inter-government charges not Defined in Other codes	\$593,706 \$2,993,714 \$996,660 \$0 \$453,455 \$0 \$305,000 \$0	\$572 \$2,884 \$960 \$0 \$437 \$0 \$0 \$294 \$0	35 Debt Service 71 Other 61 81 91 92 93 97	Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax Increment Funds Inter-government charges not Defined in Other codes	\$614,378 \$3,124,888 \$998,660 \$0 \$0 \$0 \$129,267	\$591 \$3,005 \$960 \$0 \$0 \$0 \$0 \$293 \$0
Debt Service 71 Other 61 81 91 92 93 97	Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax Increment Funds Inter-government charges not Defined in Other codes	\$593,706 \$2,993,714 \$996,660 \$0 \$453,455 \$0 \$305,000 \$0	\$572 \$2,884 \$960 \$0 \$437 \$0 \$0 \$294 \$0	35 Debt Service 71 Other 61 81 91 92 93 97	Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax Increment Funds Inter-government charges not Defined in Other codes	\$614,378 \$3,124,888 \$998,660 \$0 \$0 \$0 \$129,267	\$591 \$3,005 \$960 \$0 \$0 \$0 \$0 \$293 \$0
Debt Service 71 Other 61 81 91 92 93 97	Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax Increment Funds Inter-government charges not Defined in Other codes Total:	\$593,706 \$2,993,714 \$996,660 \$0 \$453,455 \$0 \$305,000 \$0	\$572 \$2,884 \$960 \$0 \$437 \$0 \$0 \$294 \$0	91 92 93 97	Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax Increment Funds Inter-government charges not Defined in Other codes Total:	\$614,378 \$3,124,888 \$998,660 \$0 \$0 \$0 \$129,267	\$591 \$3,005 \$960 \$0 \$0 \$0 \$0 \$124
Debt Service 71 Other 61 81 91 92 93 97	Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax Increment Funds Inter-government charges not Defined in Other codes Total:	\$593,706 \$2,993,714 \$996,660 \$0 \$453,455 \$0 \$305,000 \$0	\$572 \$2,884 \$960 \$0 \$437 \$0 \$0 \$294 \$0	91 92 93 97 Object Code:	Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax Increment Funds Inter-government charges not Defined in Other codes Total:	\$614,378 \$3,124,888 \$998,660 \$0 \$0 \$0 \$129,267	\$591 \$3,005 \$960 \$0 \$0 \$0 \$0 \$124
Debt Service 71 Other 61 81 91 92 93 97 99 Object Code:	Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax Increment Funds Inter-government charges not Defined in Other codes Total: Expenditures to publish all	\$593,706 \$2,993,714 \$996,660 \$0 \$453,455 \$0 \$305,000 \$0	\$572 \$2,884 \$960 \$0 \$437 \$0 \$0 \$294 \$0	91 92 93 97 Object Code: 6491 is	Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax Increment Funds Inter-government charges not Defined in Other codes Total: Expenditures to	\$614,378 \$3,124,888 \$998,660 \$0 \$0 \$0 \$129,267 \$434,267	\$591 \$3,005 \$960 \$0 \$0 \$0 \$0 \$124
Debt Service 71 Other 61 81 91 92 93 97 99 Object Code: 6491 is	Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax Increment Funds Inter-government charges not Defined in Other codes Total: Expenditures to publish all statutorily required	\$593,706 \$2,993,714 \$996,660 \$0 \$453,455 \$0 \$305,000 \$0 \$126,000 \$884,455	\$572 \$2,884 \$960 \$0 \$437 \$0 \$0 \$294 \$0	35 Debt Service 71 Other 61 81 91 92 93 97 99 Object Code: 6491 is calculated in	Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax Increment Funds Inter-government charges not Defined in Other codes Total: Expenditures to publish all statutorily	\$614,378 \$3,124,888 \$998,660 \$0 \$0 \$0 \$129,267 \$434,267	\$591 \$3,005 \$960 \$0 \$0 \$0 \$0 \$124
Debt Service 71 Other 61 81 91 92 93 97 99 Object Code: 6491 is calculated in	Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax Increment Funds Inter-government charges not Defined in Other codes Total: Expenditures to publish all statutorily required public notices in the	\$593,706 \$2,993,714 \$996,660 \$0 \$453,455 \$0 \$305,000 \$0 \$126,000 \$884,455	\$572 \$2,884 \$960 \$0 \$437 \$0 \$0 \$294 \$0	91 92 93 97 Object Code: 6491 is calculated in function	Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax Increment Funds Inter-government charges not Defined in Other codes Total: Expenditures to publish all statutorily required public	\$614,378 \$3,124,888 \$998,660 \$0 \$0 \$0 \$129,267 \$434,267	\$591 \$3,005 \$960 \$0 \$0 \$0 \$0 \$124
Debt Service 71 Other 61 81 91 92 93 97 99 Object Code: 6491 is calculated in	Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax Increment Funds Inter-government charges not Defined in Other codes Total: Expenditures to publish all statutorily required	\$593,706 \$2,993,714 \$996,660 \$0 \$453,455 \$0 \$305,000 \$0 \$126,000 \$884,455	\$572 \$2,884 \$960 \$0 \$437 \$0 \$0 \$294 \$0	35 Debt Service 71 Other 61 81 91 92 93 97 99 Object Code: 6491 is calculated in	Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax Increment Funds Inter-government charges not Defined in Other codes Total: Expenditures to publish all statutorily	\$614,378 \$3,124,888 \$998,660 \$0 \$0 \$0 \$129,267 \$434,267	\$591 \$3,005 \$960 \$0 \$0 \$0 \$0 \$124
Debt Service 71 Other 61 81 91 92 93 97 99 Object Code: 6491 is calculated in function code	Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax Increment Funds Inter-government charges not Defined in Other codes Total: Expenditures to publish all statutorily required public notices in the	\$593,706 \$2,993,714 \$996,660 \$0 \$453,455 \$0 \$305,000 \$0 \$126,000 \$884,455	\$572 \$2,884 \$960 \$0 \$437 \$0 \$0 \$294 \$0	91 Object Code: 6491 is calculated in function code 41.	Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax Increment Funds Inter-government charges not Defined in Other codes Total: Expenditures to publish all statutorily required public	\$614,378 \$3,124,888 \$998,660 \$0 \$0 \$0 \$129,267 \$434,267	\$591 \$3,005 \$960 \$0 \$0 \$0 \$0 \$124
Debt Service 71 Other 61 81 91 92 93 97 99 Object Code: 6491 is calculated in function code	Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax Increment Funds Inter-government charges not Defined in Other codes Total: Expenditures to publish all statutorily required public notices in the newspaper by the school district or	\$593,706 \$2,993,714 \$996,660 \$0 \$453,455 \$0 \$305,000 \$0 \$126,000 \$884,455	\$572 \$2,884 \$960 \$0 \$437 \$0 \$0 \$294 \$0	91 Object Code: 6491 is calculated in function code 41.	Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax Increment Funds Inter-government charges not Defined in Other codes Total: Expenditures to publish all statutorily required public notices in the	\$614,378 \$3,124,888 \$998,660 \$0 \$0 \$0 \$129,267 \$434,267	\$591 \$3,005 \$960 \$0 \$0 \$0 \$0 \$124